



**CITY OF WASHOUGAL  
CITY COUNCIL WORKSHOP MEETING  
MINUTES  
Monday, September 25, 2023  
5:00 PM**

**MEETING INFORMATION**

Please click the link below to join the webinar:  
<https://us02web.zoom.us/j/81840577175>

**VIDEO I. CALL TO ORDER**

**Mayor Stuebe** called the meeting to order at 5:00 pm.

**II. ROLL CALL**

**Present:** Mayor David Stuebe, and Councilmembers Michelle Wagner, Janice Killion, Molly Coston, Ernie Suggs, David Fritz, and Julie Russell.

**Staff:**

David Scott, City Manager  
Trevor Evers, Director of Public Works  
Daniel Layer, Finance Director/City Clerk  
Mitch Kneipp, Community Development Director  
Wendi Steinbronn, Police Chief  
Rose Jewell, Community Engagement Manager  
Teresa Steadman, Human Resources Director  
Ron Schumacher, Fire Marshal  
Monie Holmes, Assistant Finance Director

**III. PUBLIC COMMENTS**

None

**IV. NEW BUSINESS**

**VIDEO A. Finance: 2024 Budget - Revenue and Expenditure Estimates**

**Daniel Layer** presented the following:

- 2024 Budget Approach
  - Timeline
  - Preliminary Strategy
    - Key investments based on Strategic Plan
    - Key investments based on Council priorities (use reserves)
    - Continue to fund the Fire Dept.
- 2024 General/Street Funds - Preliminary
  - Revenue assumptions
  - Expenditures assumptions
- Budget Estimates
  - General and Streets
  - Others Funds
  - Capital Projects

- Utilities
- Next Steps
- Formal Budget Calendar

## VIDEO

### B. Finance: 2024 Budget - Police/Animal Control, Community Development, Court, and Other

**Daniel Layer** presented the following:

- Community Development 2024 Budget Highlights
  - Expenditures
  - Professional Services
    - Comprehensive Plan
    - Shoreline Master Plan
    - Development Engineering Services
    - Attorney Services
  - School Impact Fees
  - FTE - 10 positions
- Police 2024 Budget
  - Intergovernmental Services - CRESA, SWAT, NetMotion & WSP Access
  - Drug Seizures
  - FTE - 25 positions
  - Staffing status
  - K-9 Expenses
- Animal Control
  - Shared expense with Camas
  - Dog Licenses types and terms
  - FTE - 2 positions
- Court
  - Professional Services
  - Intergovernmental Services
- Other

## VIDEO V. PUBLIC COMMENTS

### VI. REPORTS AND COMMUNICATIONS

#### A. CITY MANAGER

**David Scott** spoke about his presentation before the Washington Joint Transportation Committee on the 32nd Street Underpass.

#### B. MAYOR

Deferred.

#### C. CITY COUNCIL

**Councilmember Coston** announced the opening of the new Japanese Restaurant in the town center.

**Councilmember Russell** commented on WSDOT's litter budget.

### VII. ADJOURNMENT

Meeting ended 6:13

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**Mayor**

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**City Clerk**