



**CITY OF WASHOUGAL
CITY COUNCIL WORKSHOP MEETING
MINUTES
Monday, September 9, 2024
5:00 PM**

MEETING INFORMATION

Please click the link below to join the webinar:
<https://us02web.zoom.us/j/82162456710>

VIDEO I. CALL TO ORDER

Mayor David Stuebe called the meeting to order at 5:00 pm.

II. ROLL CALL

Present: Mayor David Stuebe, and Councilmembers Michelle Wagner, David Fritz, Molly Coston, Julie Russell, Ernie Suggs, and Tia Robertson

Staff:

David Scott, City Manager
Daniel Layer, Finance Director/City Clerk
Joe Walsh, Strategic Initiatives Manager
Monie Holmes, Assistant Finance Director
Rose Jewell, Community Engagement Manager

III. PUBLIC COMMENTS

None

IV. NEW BUSINESS

A. Finance: 2025-2026 Budget Presentation - City Manager's Office, City Council, Finance/Information Technology, and other

Daniel Layer presented the following:

City Manager's Office

- 2023 Actual Budget
- 2024 Adopted Budget
- 2025 Proposed Budget
- Salary & Wages
- Professional Service
- Supplies
- Administrative Initiatives
- Full-time Positions
- Funding source
- Community Engagement Initiatives

City Council Budget

- Elections
- Supplies

Finance / IT Budget

- Equipment Rental & Revolving Fund
- Salaries
- Services - communications, postage, memberships, dues, and subscriptions
- Full-time count

Other

- Legal Services
- Franchise fees
- Economic Development - CREDC and initiatives
- Art Fund - Potential increase to 10k annually

Summary - financial

Summary - FTEs

Budget Calendar

V. REPORTS AND COMMUNICATIONS

A. CITY MANAGER

Deferred to regular council meeting.

B. MAYOR

Deferred to regular council meeting.

C. CITY COUNCIL

Deferred to regular council meeting.

VI. ADJOURNMENT

Meeting ended at 5:32 pm.

Mayor

City Clerk