



**CITY OF WASHOUGAL
CITY COUNCIL WORKSHOP MEETING
MINUTES
Monday, August 26, 2024
5:00 PM**

MEETING INFORMATION

Please click the link below to join the webinar:
<https://us02web.zoom.us/j/88565615020>

VIDEO I. CALL TO ORDER

Mayor David Stuebe called the meeting to order at 5:00 PM.

II. ROLL CALL

Present: Mayor David Stuebe, and Councilmembers David Fritz, Molly Coston, Julie Russell, Ernie Suggs, and Tia Robertson **Absent:** Councilmember Michelle Wagner

Staff:

David Scott, City Manager
Joe Walsh, Strategic Initiatives Manager
Daniel Layer, Finance Director/City Clerk
Zane Freschette, Police Captain
Rose Jewell, Community Engagement Manager

VIDEO III. PUBLIC COMMENTS

Larry Keister spoke on the essential use of SR-14 to the Port of Camas/Washougal noting the limited capacity of surrounding streets. He ask the community leaders to reach out to legislators to replace the slough bridge in light of the recent incident that blocked the bridge. He plans to bring this issue to the Regional Transportation Council and others agencies in an effort to seek the needed funding to widen the bridge.

IV. NEW BUSINESS

VIDEO A. Finance: Quarter 2nd Update

Daniel Layer presented the following:

- 2024 Quarter 2nd Financial Summary
 - General and Streets Revenue
 - Grants and State Shared Revenues
 - Indirect cost
 - Community Development planning and permits
 - Total revenues
 - Overall up
 - Property taxes
 - General and Streets Expenditures
 - 2024 Revenues, Expenses, and Fund Balances
- Investments Updates
 - LGIP
 - Riverview ICS

- Bond/Treasury Notes

VIDEO

B. Finance: 2025-2026 Budget Strategy

Daniel Layer presented the following:.

- 2025-2026 Budget Strategy and Overview
 - General/Street Fund - Preliminary Budget Strategic
 - Key investments
 - Revenue Assumptions
 - Expense Assumptions
 - Next steps
- Budget Calendar
- Supplemental Budget #3 Calendar

V. REPORTS AND COMMUNICATIONS

VIDEO

A. CITY MANAGER

Deferred

B. MAYOR

Mayor Stuebe commented on the Wheels and Wings event and the Roy Kim Port development

C. CITY COUNCIL

Deferred.

VI. ADJOURNMENT

Mayor Stuebe announced the following Exempt Meeting regarding labor negotiations.

Meeting ended at 5:58 pm.

A. EXEMPT MEETING: Labor Negotiations (following workshop)

Mayor

City Clerk