



**CITY OF WASHOUGAL
CITY COUNCIL WORKSHOP MINUTES
Monday, August 24, 2020
5:00 PM**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PUBLIC COMMENTS**
- IV. NEW BUSINESS**
 - A. Police: Annual Report**
 - B. Administration: 2020-2021 Council Goals**
 - C. Finance: 2021 Budget Strategies/Long Term Projections**
 - D. Finance: 2021 Budget Presentations Human Resources/City Council**
- V. PUBLIC COMMENTS**
- VI. REPORTS AND COMMUNICATIONS**
 - A. CITY MANAGER**
 - B. MAYOR**
 - C. CITY COUNCIL**
- VII. ADJOURNMENT**

Mayor

City Clerk

Police Annual Report

Presented by Chief Wendi Steinbronn



City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.

Agenda

- 2019 Accomplishments
- Budget Breakdown
- Highlights & Overview
- Goals for 2020



Accomplishments for 2019

- Hired new Chief of Police
- Completed evidence audit with Clark County Sheriff's Office
- Revised department mission and value statement
- Filled open detective position
- LEMAP Review prep preparation for WASPC
- Completed Naloxone training



New Mission, Vision, Values

Mission- Maintain the trust and confidence of our community while delivering the highest level of service possible, enforcing the laws without bias, and providing a safe environment for all.

Vision- Provide professional, proactive, and personable police services. Embrace an open relationship with our community and government organizations.

Values-

Honesty: We are committed to the highest standards of honesty and ethical conduct, which are the cornerstones of our profession.

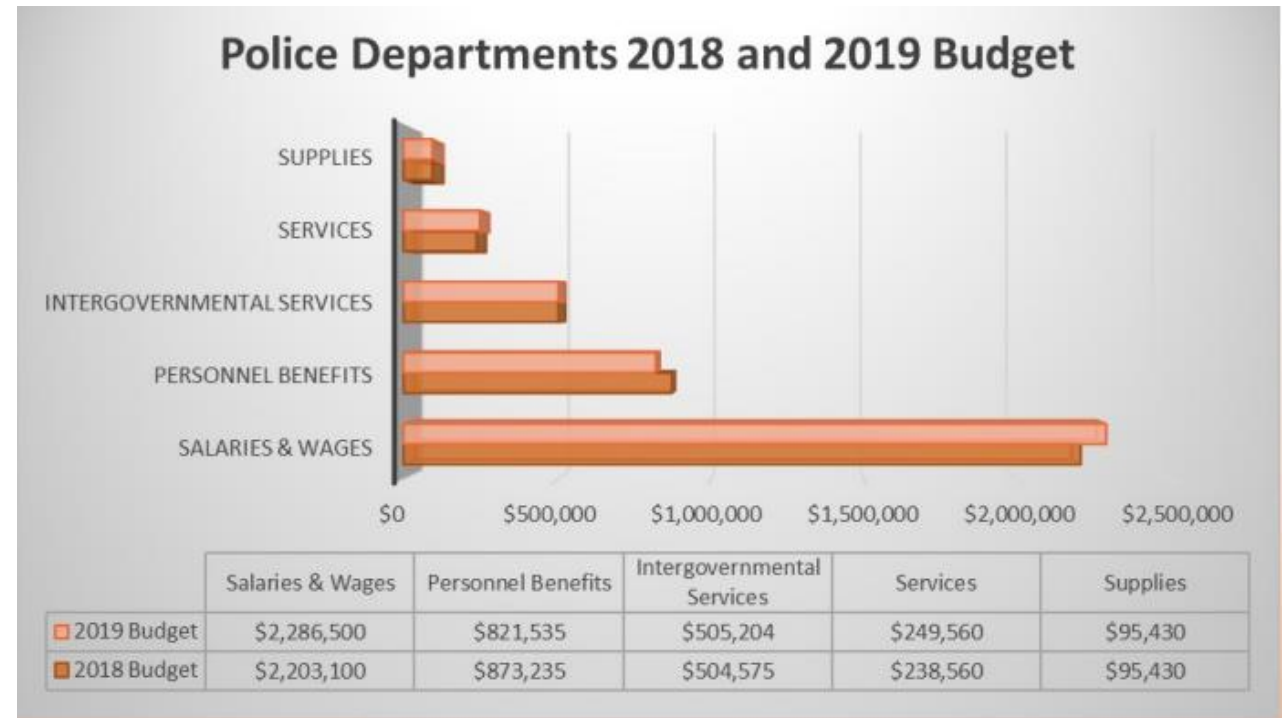
Respect: We recognize the authority we hold and will treat others as we would like to be treated.

Character: We strive to achieve the highest standards of personal and organizational excellence as well as the character to confront fear, danger, uncertainty, and intimidation.

Police 2019 Budget Breakdown

Primary Expenditures:

With 25 full time employees, the primary expense for the police department is employee salaries and benefits. In 2019 all categories except personnel benefits and supplies experienced an increase.

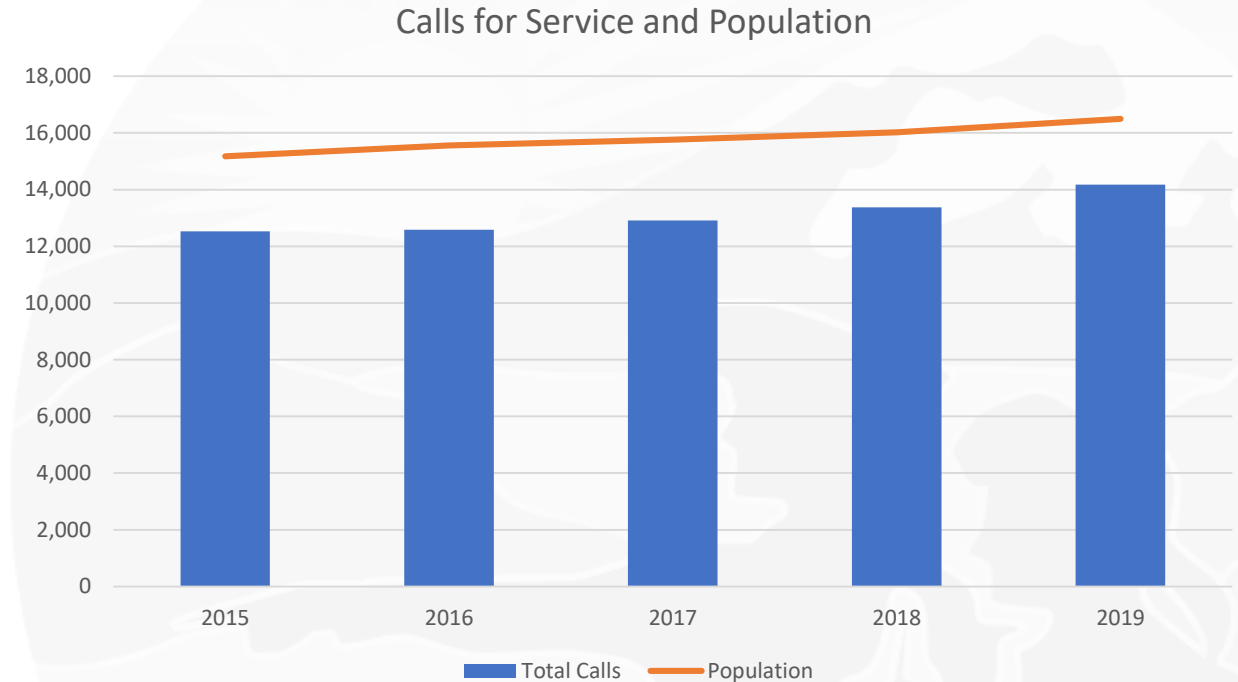


Department Statistics: Overview

12 officers assigned to patrol in 2019

14,178 calls and a population of 16,500

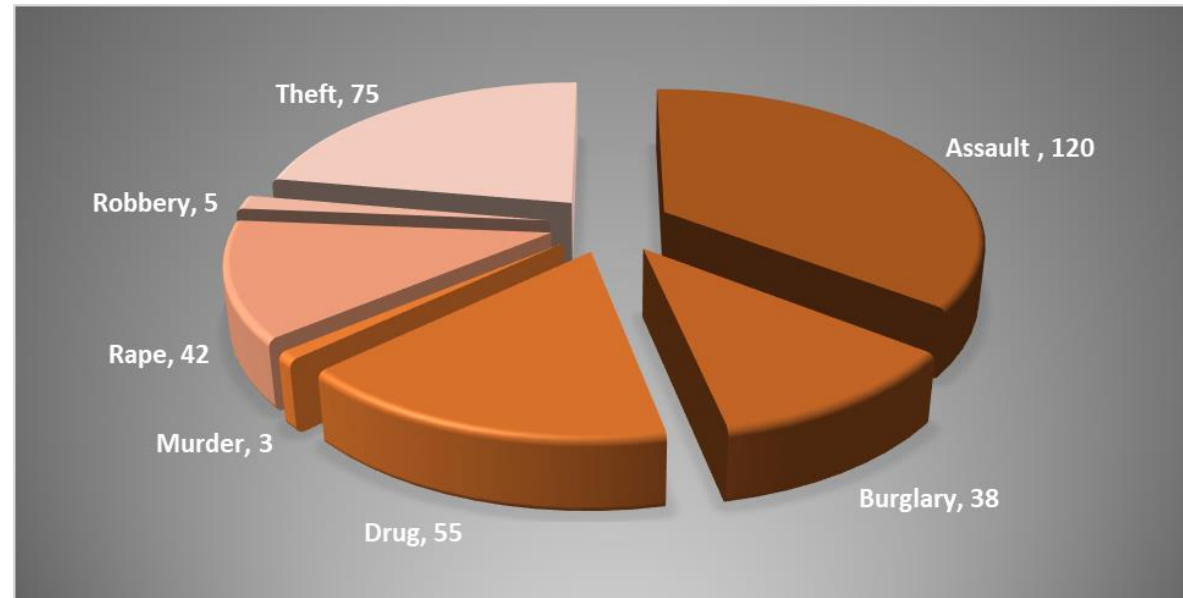
1,182 calls per patrol officer in 2019



	2015	2016	2017	2018	2019	% change (2015- 2019)
Total Calls	12,523	12,588	12,913	13,379	14,178	13.22%
Population	15,170	15,560	15,760	16,020	16,500	8.77%



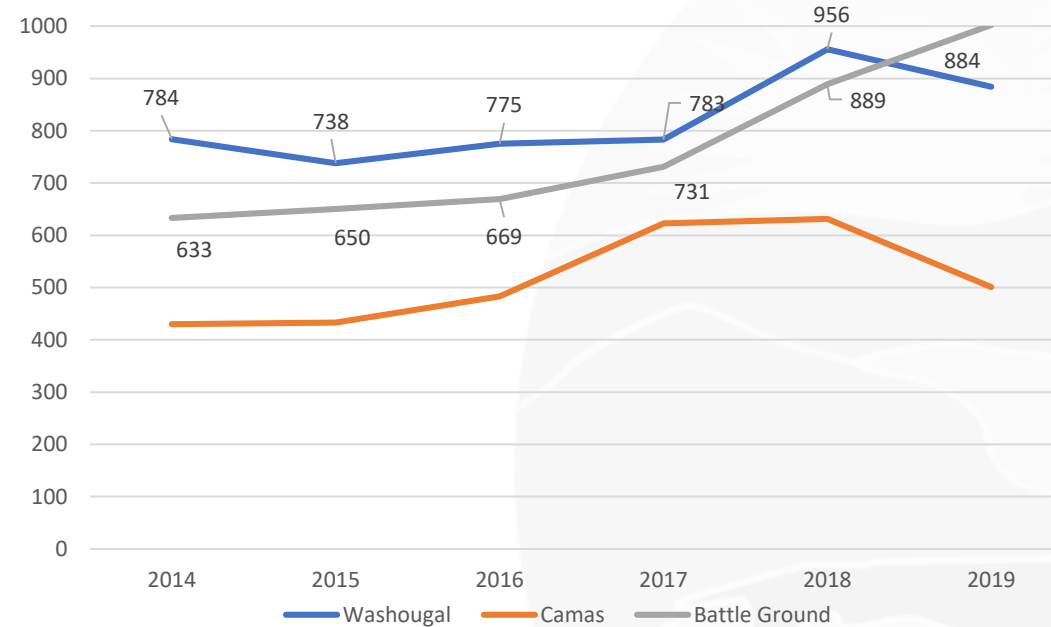
Department Statistics: Crime



Call Type	2016	2017	2018	2019
1 e.g. Assault in Progress	2:55	3:03	3:25	3:08
2 e.g. Arson & Stolen Vehicle	4:33	2:18	3:26	3:53
3 e.g. Civil Problem & Disturbance	6:23	5:48	3:27	3:10
4 e.g. Narcotics & Liquor	12:34	4:56	3:28	11:52
5 e.g. Noise Complaint	7:38	4:15	3:29	5:14
Average Response Times by Priority Level	6:48	4:04	3:30	5:27



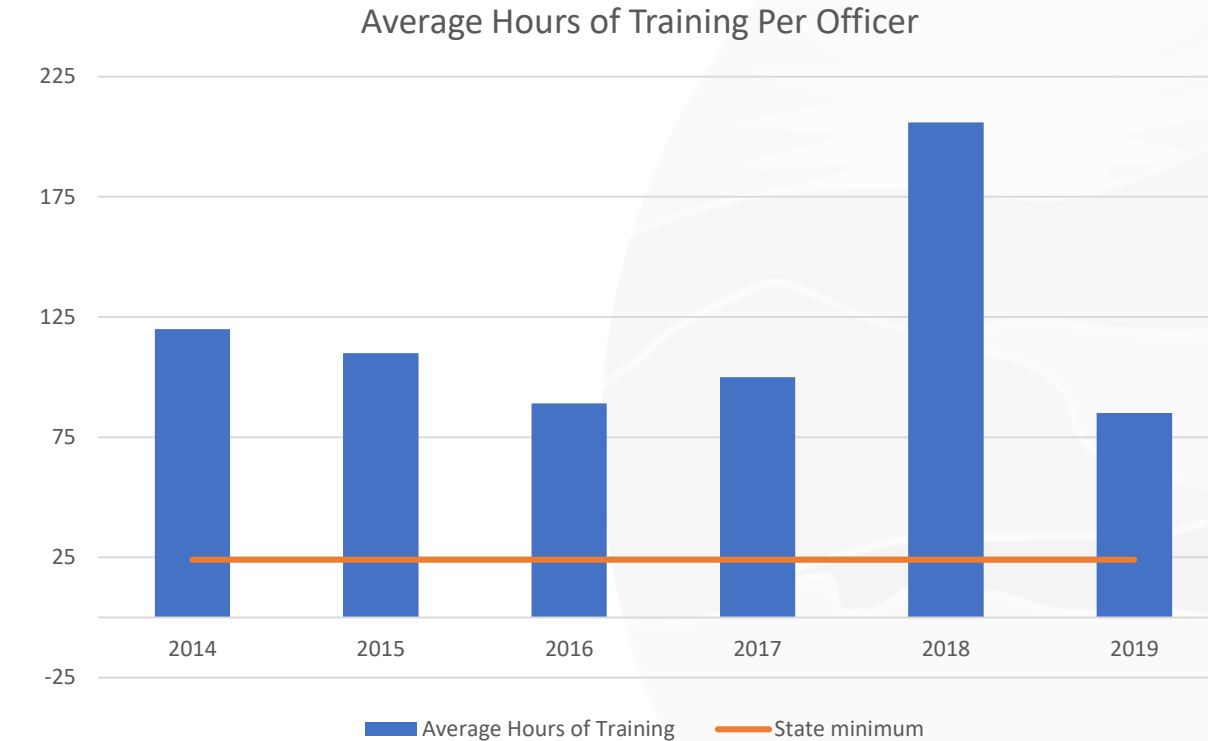
911 Dispatched Calls for Service per Patrol Officer



	2014	2015	2016	2017	2018	2019	% change (2014-2019)
Washougal	784	738	775	783	956	884	13.76%
Camas	430	433	483	623	631	501	16.51%
Battle Ground	633	650	669	731	889	1002	58.29%



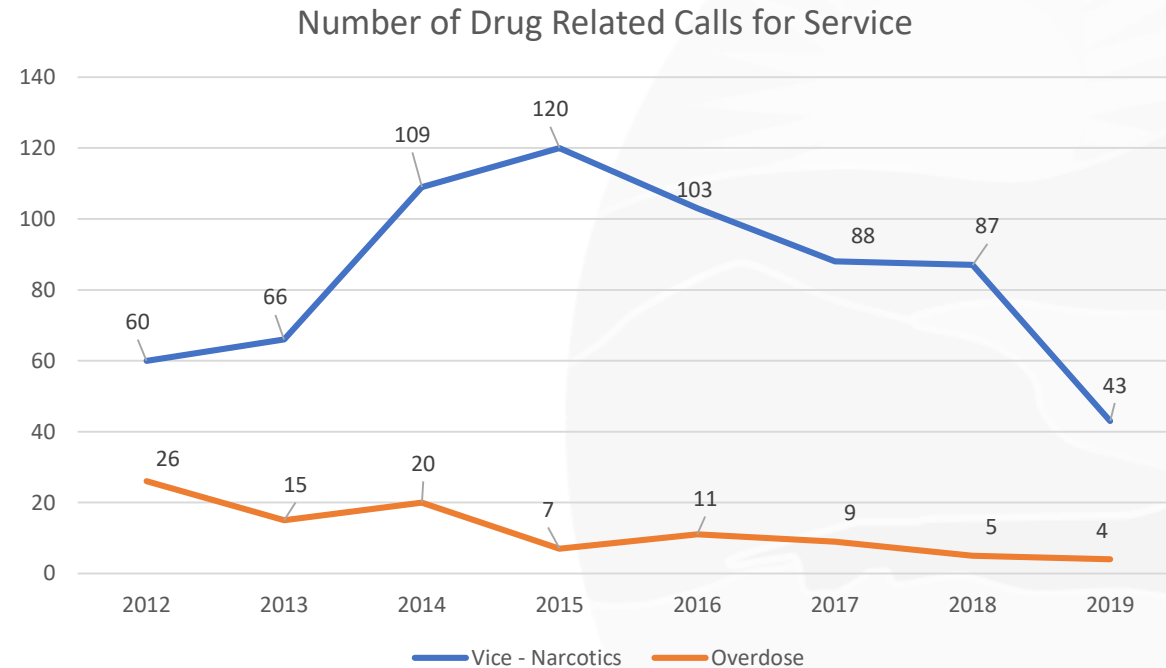
Police: Training



	2014	2015	2016	2017	2018	2019
Average Hours of Training	120	110	89	100	206	85



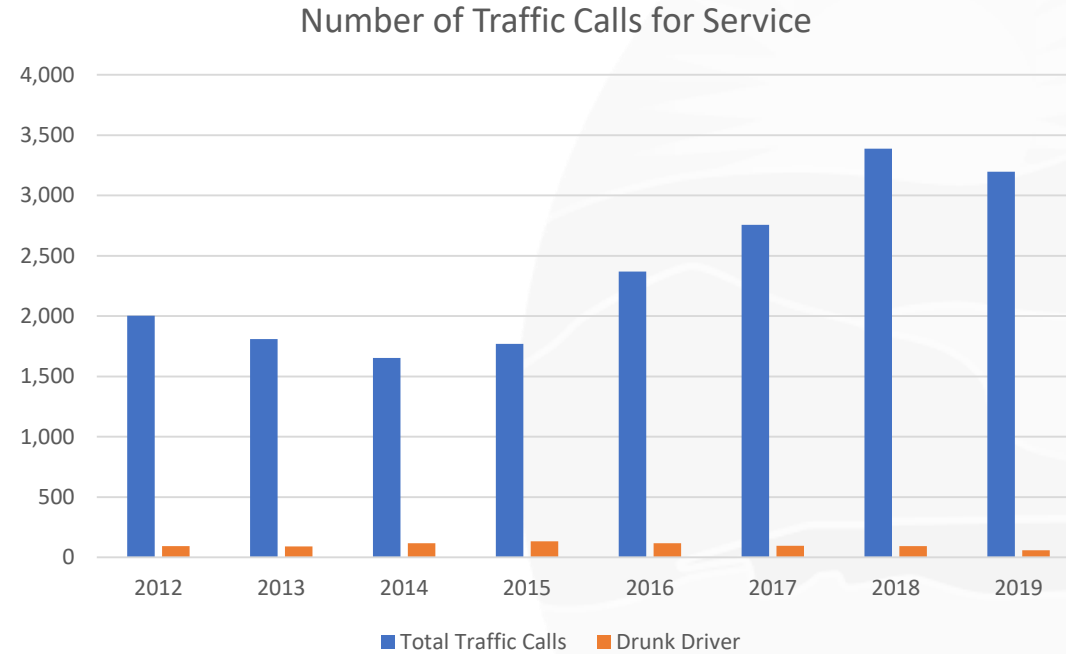
Calls for Service (Drug Related)



	2012	2013	2014	2015	2016	2017	2018	2019	% change (2011-2018)
Vice - Narcotics	60	66	109	120	103	88	87	43	-28%
Overdose	26	15	20	7	11	9	5	4	-85%



Calls for Service (Traffic)

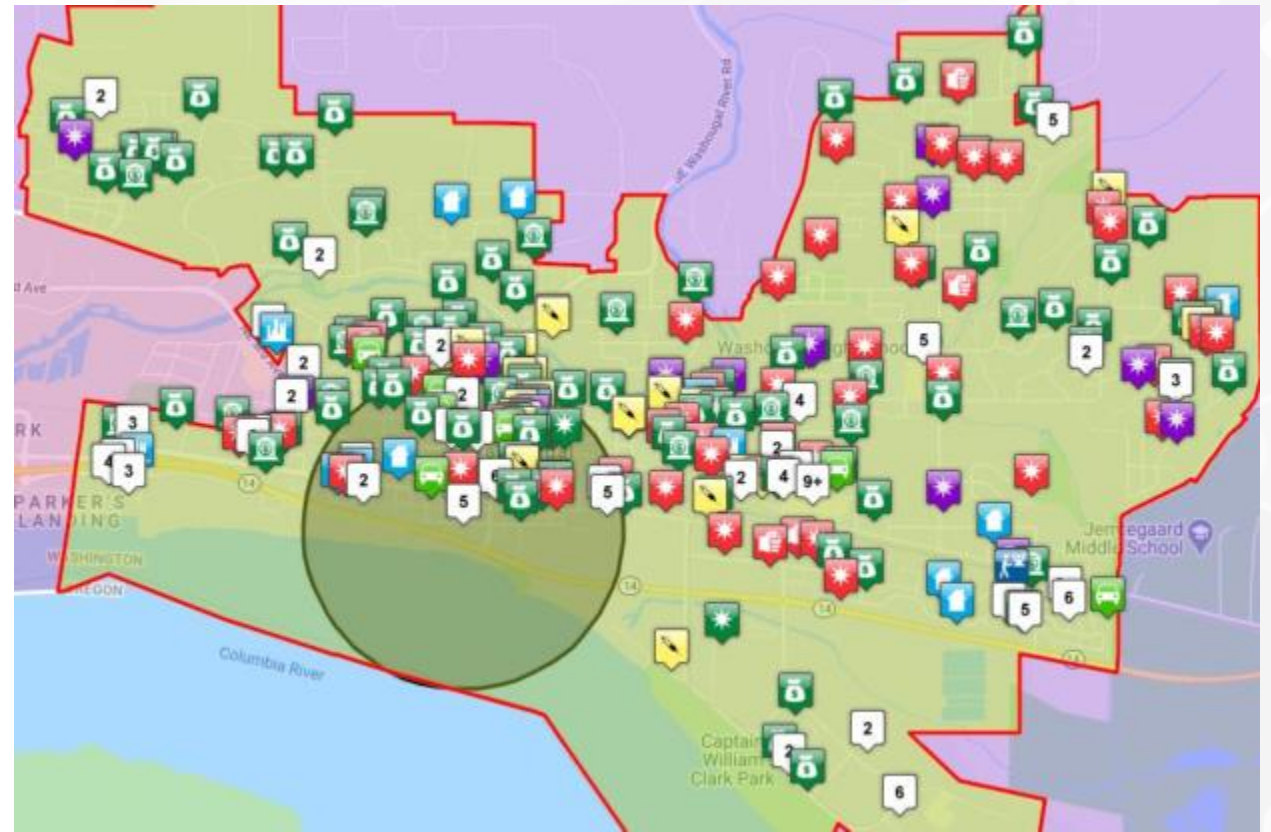


	2012	2013	2014	2015	2016	2017	2018	2019	% change (2011-2017)
Total Traffic Calls	2,004	1,810	1,653	1,770	2,370	2,756	3,388	3,197	59.53%
Drunk Driver	94	90	116	134	116	96	94	58	-38.30%



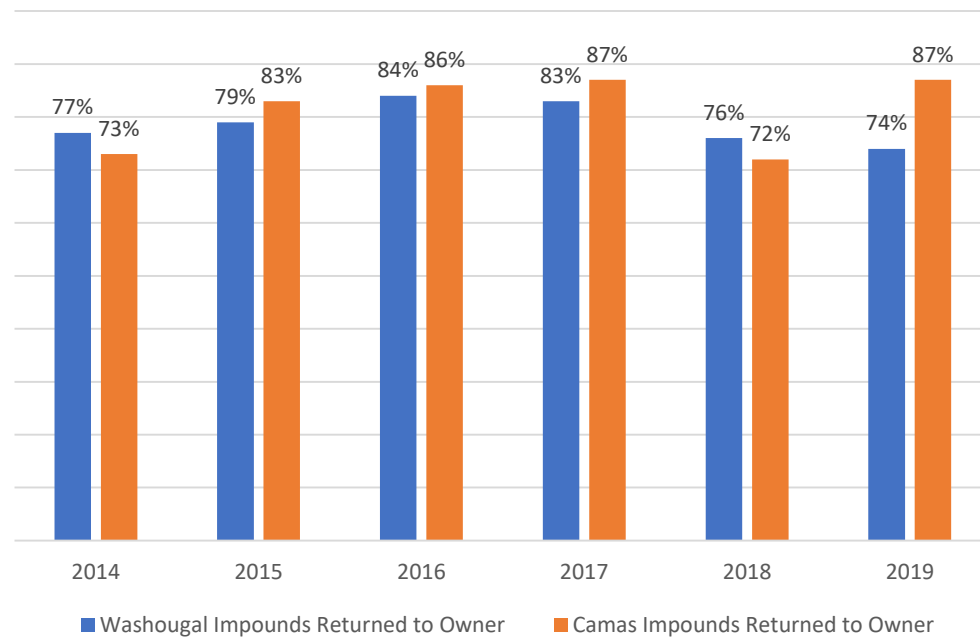
Crime Statistics

CRIME STATISTICS*				
	2017	2018	2019	% Change
Assault	102	197	111	8.82%
Burglary	40	51	36	-10.00%
Drug	98	87	47	-52.04%
Murder	1	0	3	200.00%
Rape	20	35	28	40.00%
Robbery	3	0	4	33.33%
Theft	252	397	243	-3.57%

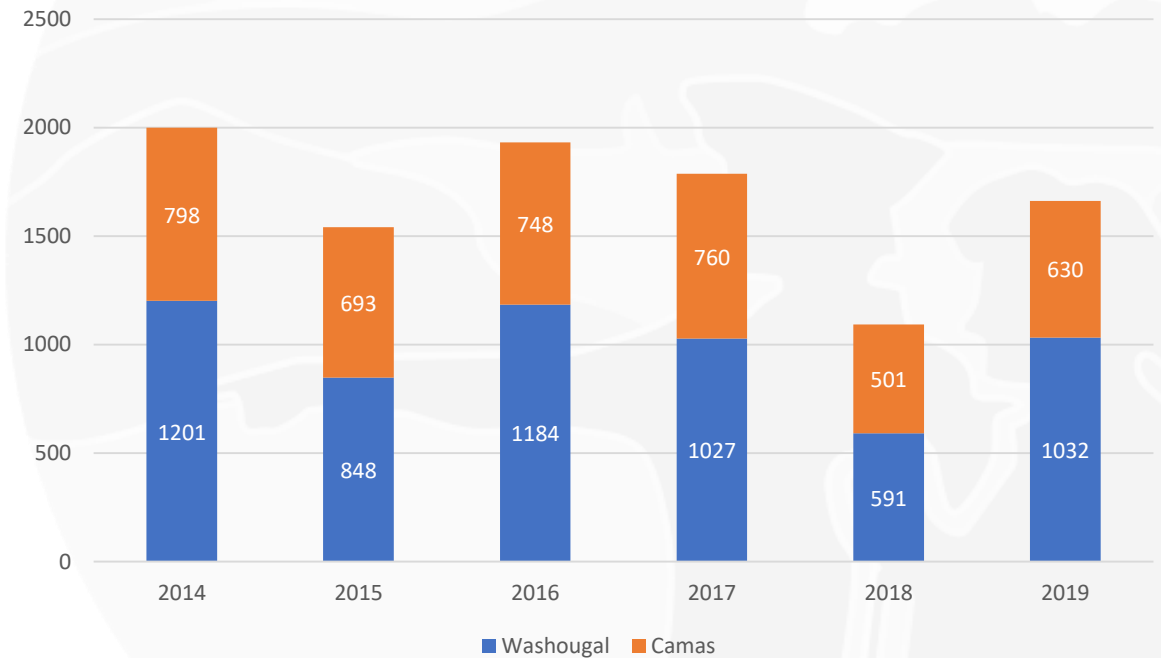


Department Statistics: Animal Control Overview

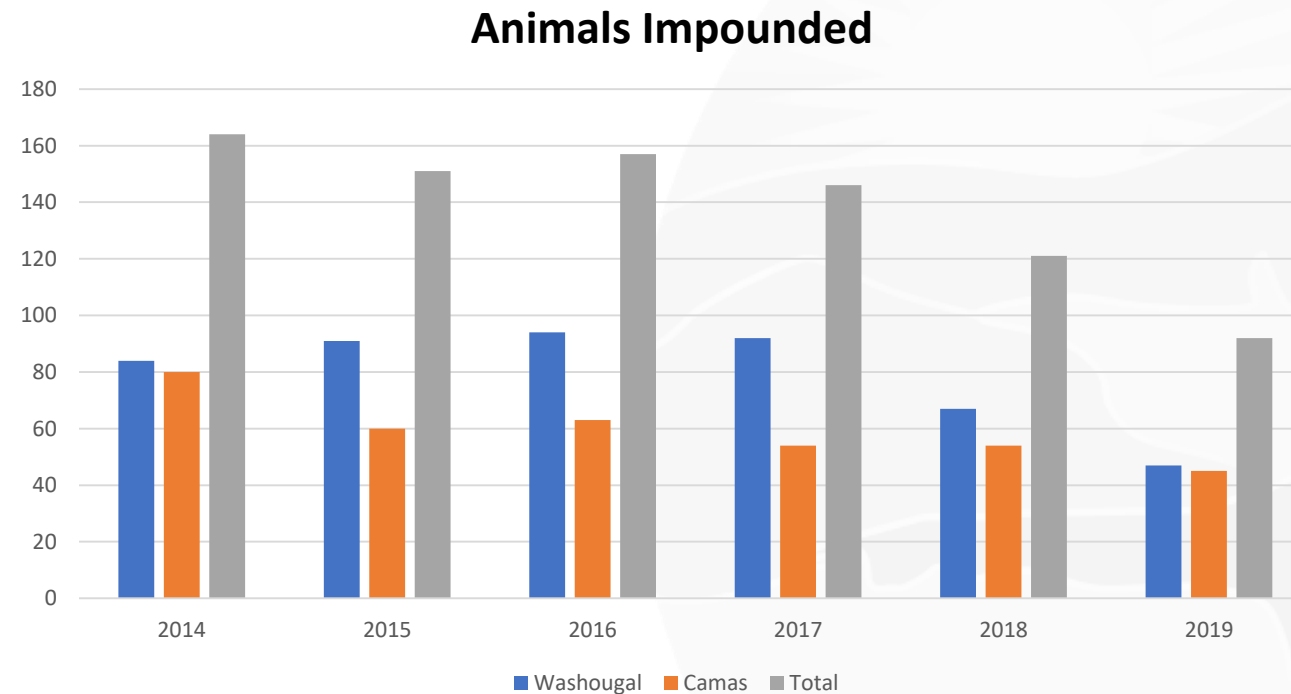
Impounds Returned to Owner



Total Calls for Service



Department Statistics: Animal Impounds



	2014	2015	2016	2017	2018	2019	% Change 2014-2019
Washougal	84	91	94	92	67	47	-44%
Camas	80	60	63	54	54	45	-44%
Total	164	151	157	146	121	92	44%



2020 Goals

- Fill the open Police Captain position.
- Complete tasks created from LEMAP audit and submit accreditation documents.
- Complete a police program evaluation to evaluate service delivery.
- Implement a regular data reporting system.
- In partnership with Community Development, develop a system for identifying and abating chronic nuisance properties.
- Complete the Continuity of Operation Plan (COOP) for the Police Department.



Thank you! Any
questions?



City of Washougal

Human Resources 2021 Budget

08/24/2020 | Presented by Jen Forsberg



City of Washougal

Agenda

- Human Resources Highlights



Overall 2021 (2020) Budgets

Total Budget \$195,032 (\$174,732)

- Salary/Benefits ~ \$153,100 (\$141,900)
- Professional Services ~ \$17,000 (\$17,000)
- Operations/Maintenance ~ \$8,932 (\$8,832)
- Tuition Reimbursement ~ \$11,000 (\$7,000)



Questions

Thank You!



City Council 2021 Budget

08/24/2020 | Presented by Jen Forsberg



City of Washougal

Agenda

- City Council Highlights



Overall 2021 (2020) Budgets

Total Budget \$101,456 (\$92,556)

- Salary/Benefits ~ \$63,300 (\$54,400)
- Professional Services ~ \$3,650 (\$3,650)
- Operations/Maintenance ~ \$11,506 (\$11,506)
- Election Costs ~ \$23,000 (\$23,000)



Questions

Thank You!

