



**CITY OF WASHOUGAL
CITY COUNCIL WORKSHOP MEETING
MINUTES
Monday, March 28, 2022
5:00 PM**

MEETING INFORMATION

Please click the link below to join the webinar:
<https://us02web.zoom.us/j/89325436317>

I. CALL TO ORDER

Mayor Rochelle Ramos called the meeting to order at 5:01 pm.

II. ROLL CALL

Present: Mayor Rochelle Ramos and Councilmembers Michelle Wagner, David Stuebe, Janice Killian, Molly Coston, Julie Russell, and Ernie Suggs **Absent:** Janice Killian

Staff:

Trevor Evers, Director of Public Works
Jennifer Forsberg, City Clerk/Finance Director
Mitch Kneipp, Community Development Director
Wendi Steinbronn, Police Chief
Ryan Hagedorn, IT

III. PUBLIC COMMENTS

Harvey Olsen commented on traffic enforcement on the Washougal River Road and SR14. Councilmember Stuebe suggested bringing his ideas to the safety committee.

Larry Kester gave an update on port projects, dark fiber infrastructure, and the American Empress shuttle service for points of interest in Camas/Washougal.

IV. NEW BUSINESS

A. Public Works: Pavement Management Report - Joel Condor

Joel Condor presented the following:

- Pavement Management Strategy
- Existing Pavement Condition
- Present Cost to Repair
- Budget Needs
- Current Budget Scenario
- Unconstrained Needs Scenario
- No Funds Scenario
- Recommendations

B. Police Department: Police 2021 Annual Report

Wendi Steinbronn presented the following:

- Accreditation May 2022
- Community Engagement
- Community Aesthetics

- Recruitment Challenges
- Police Reform implementation of unfunded mandates
- COVID 19 still limiting engagement opportunities
- Police Budget Breakdown
- Crime Report
- Five Year Comparison
- Average Calls/Response Time
- Speed Awareness Monitor (SAM)
- Drug Related Calls for Service
- Correlation between vehicle theft and drug arrests
- Crime Prevention
- Animal Control
- Support Service
- Goals for 2022

C. Community Development: 2021 Annual Report

Mitch Kneipp presented the following:

- Code Compliance
- Planning/Land Use
- Building
- Implement Community Aesthetic Program
- Town Center Planned Action
- Beginning Comp Plan Update
- New Staff

D. Community Development/Finance: Inspection Staffing Update

Mitch Kneipp presented the following:

- Inspection Staffing Update
- 1st Q Land Use Applications Update
- 1st Q Building Permits Update
- Building/Planning Revenue Comparison
- Recommend Action authorize 1 FTE Building Inspector
- Staffing Levels
- New Staff
- Development increase

E. City Manager's Office: Resolution in support of RAISE Grant Application

Trevor Evers defer to formal session under new business.

F. City Manager's Office: Resolution in support of Community Project Funding

Trevor Evers deferred to formal session under new business.

V. PUBLIC COMMENTS

Harvey Olsen commented on the City's priorities suggesting the city focus on police, fire, water, and a budget conscience city council. He spoke in opposition to adding a building inspector and stormwater fees when not applicable.

VI. REPORTS AND COMMUNICATIONS

A. CITY MANAGER

Deferred to formal session.

B. MAYOR

Deferred to formal session.

C. CITY COUNCIL

Deferred to formal session.

VII. ADJOURNMENT

Meeting ended at 6:44 pm.

Mayor

City Clerk

Pavement Management Budget Options Report



February, 2022



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Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of Washougal public works department to perform visual inspections of paved streets maintained by the City of Washougal (City). All 67.4 centerline miles of paved streets maintained by the City were evaluated. The Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in February, 2022.

The maintenance decision tree treatments and costs were reviewed and updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the updated inspections and treatment costs and three budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 67.4 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 83. The PCI has improved by three points since 2019, the last time the streets were evaluated. The increase in PCI from 80 in 2019, to 83 now is due to the significant number of streets that received a maintenance treatment. Approximately 3.8% received an overlay, 14.5% received a slurry or chip seal, and 5.9% received mill and patching. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 83 places the City's street network in the 'Good' condition category.

Three scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$5.2 million over the next five years to bring the street network into 'optimal' condition, or an overall street network PCI of 86. Comparing this with the current funding level of \$4.5 million over the next five years shows that the average network PCI increases by two points, to 85 through 2026. A scenario was also run to determine the effects of ceasing all street maintenance funding, in order to highlight the importance of a well-funded maintenance program. Scenario analyses show that at current funding levels, the overall street condition should continue to improve. Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$1.0 million (1-Unconstrained Needs)	\$0.9 million (2-Current Funding)	0 (3-Zero Funding)
Total budget for 5 years	\$5.2 million	\$4.5 million	0
Current PCI	83	83	83
Current % in 'Good' condition	90.6%	90.6%	90.6%
PCI after 5 years (change)	86 (+3)	85 (+2)	75 (-8)
Backlog after 5 years	\$0	\$0.7 million	\$4.5 million
% 'Good' in 5 years	99.8%	97.4%	74.3%
% 'Fair' in 5 years	0.2%	2.0%	23.0%
% 'Poor' in 5 years	0.0%	0.4%	2.5%
% 'Very Poor' in 5 years	0.0%	0.3%	0.3%

Purpose

This report is intended to assist the City of Washougal with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over five years and at various funding levels.

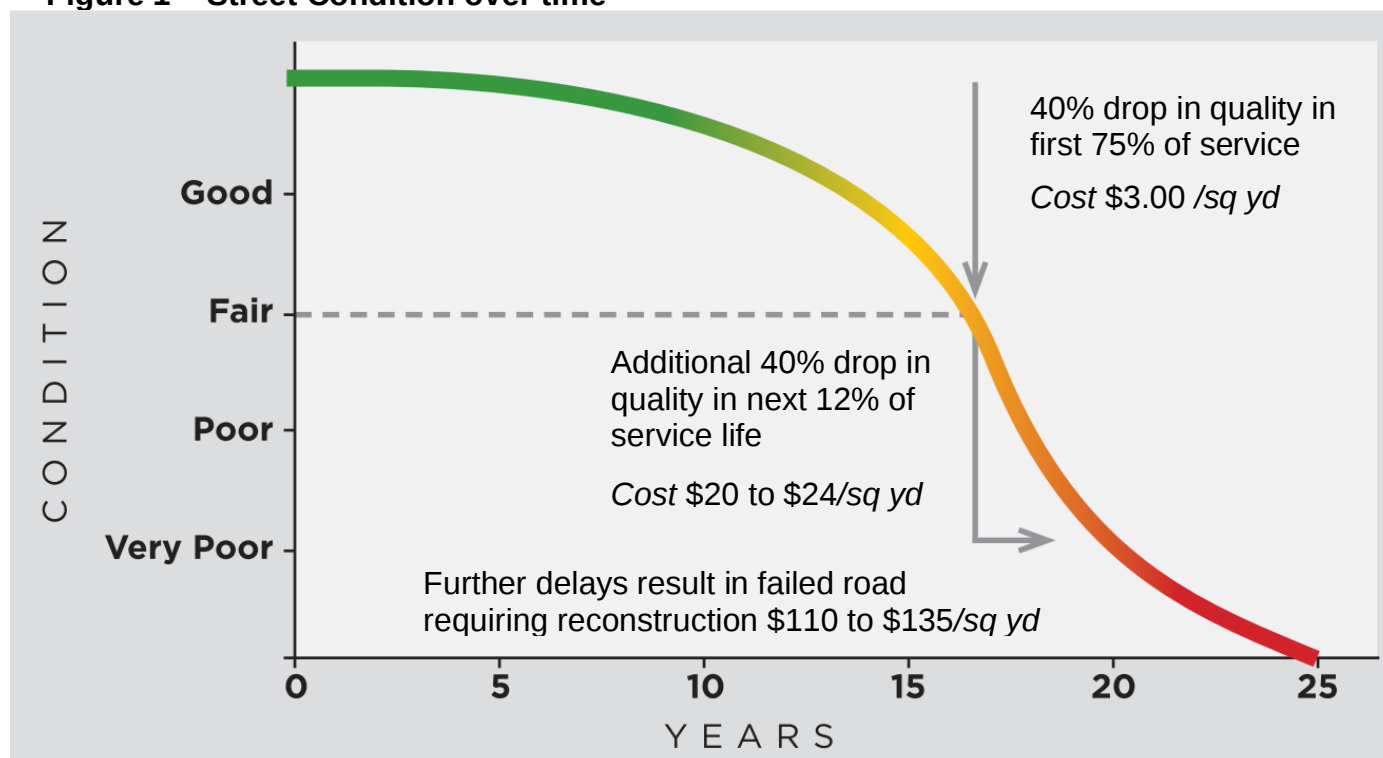
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as slurry seals, microsurfacing, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 67.4 centerline miles of paved streets. The City's street network replacement value is estimated at \$118.5 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 83, which indicates that the street network is in 'Good' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

Table 2 – Street Network Statistics and Average PCI by Functional Class

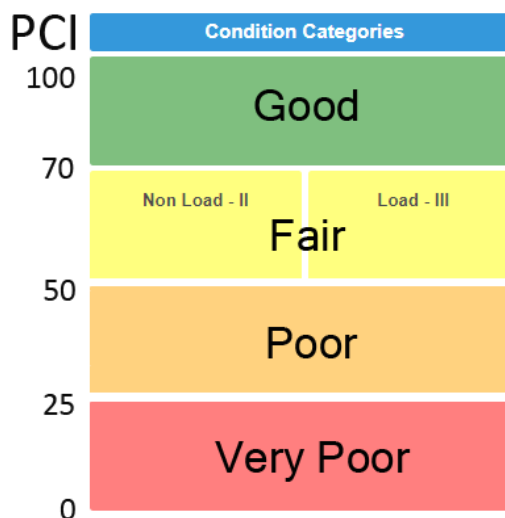
Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	29	6.0	14.2	83
Collector	43	8.8	17.8	85
Residential	516	52.6	104.6	82
Totals	588	67.4	136.6	83

The condition of the street network can also be illustrated by the percentage of the network in each condition category. Streetsaver classifies streets into four condition categories by PCI range, as illustrated in Figure 2. The percentage of the street network in each condition category is detailed in Table 3.

Table 3 – Network By Condition

Condition Class	% Network
Good	90.6%
Fair	8.1%
Poor	1.3%
Very Poor	0.0%

Figure 2 – Condition Categories



¹ Replacement value is calculated as the current cost to reconstruct each street, This does not include sidewalks or curb.
Capitol Asset & Pavement Services, Inc. -4- February, 2022

The City's street condition varies by functional class, as is typical of most cities. Arterial streets are in better shape than collector and residential streets. The condition of and centerline miles of each functional class can be seen in Figures 3 through 6.

Figure 2 – Total Network Miles by Condition Category



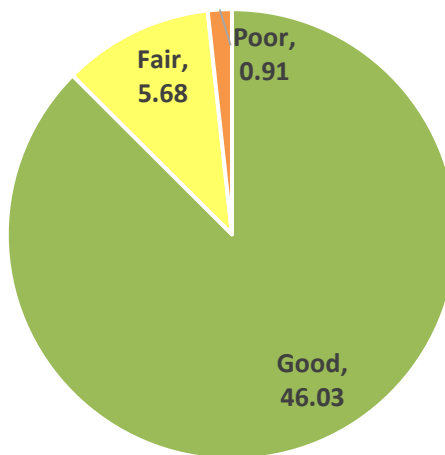
Figure 3 – Arterial Miles by Condition Category



Figure 4 – Collector Miles by Condition Category



Figure 5 – Residential Miles by Condition Category



■ Good ■ Fair ■ Poor ■ Very Poor

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$5.2 million² over the next five-year period (2022–2026) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$1.9 million is needed in the first year alone. The five-year cost of \$5.2 million exceeds the City's planned five-year funding level of \$4.5 million by approximately \$0.7 million.

As mentioned earlier, the average PCI for the City's streets is 83, which is in the 'Good' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

The cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack seals, chip seals, and slurry seals, which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually cost approximately \$3.00 per square yard³. 90.6% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

8.1% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. The street surface may require a patch and slurry seal or thin AC overlay (depending on functional class, and the extent of load related distresses), at a cost of \$3.50 to \$16/sq yd.

1.3% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires a 2 to 3 inch overlay, at a cost of \$20 to \$24/sq yd.

Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface or street surface and subgrade structure. Estimated costs to reconstruct the street

² Treatment costs are based on this year's average costs per square yard, with future years including a 3% inflation adjustment per year after 2022.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

surface are approximately \$110 to \$135/sq yd. None of the City’s street network currently is in the ‘Very Poor’ condition category.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the ‘Poor’ to ‘Very Poor’ range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', ‘Poor’, and ‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in ‘Good’ condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Future Expenditures for Pavement Maintenance

Assuming projected funding is allocated for pavement maintenance; we anticipate that the City will spend \$4.5 million on pavement maintenance rehabilitation during the next five years (2022- 2026) as detailed on Table 4.

Table 4. Projected Pavement Budget for 2022 to 2026

2022	2023	2024	2025	2026	Total
\$907,000	\$907,000	\$907,000	\$907,000	\$907,000	\$4,535,000

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80’s, and then sustain it at that level. The average PCI for the City is 83, which is in the 'Good' condition category. Current funding strategies demonstrate there is a \$0.9 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance “needs” of the City’s street network. Using the PMP budget needs module; street maintenance needs are estimated at \$5.2 million over the next five years. If the City follows the strategy recommended by the program, the average network PCI will increase to 86. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next five years, already distressed streets will continue to

⁴ Definition of deferred maintenance backlog can be found in Appendix A

deteriorate, and the network PCI will drop to 75. The results of the budget needs analysis are summarized in Table 5.⁵

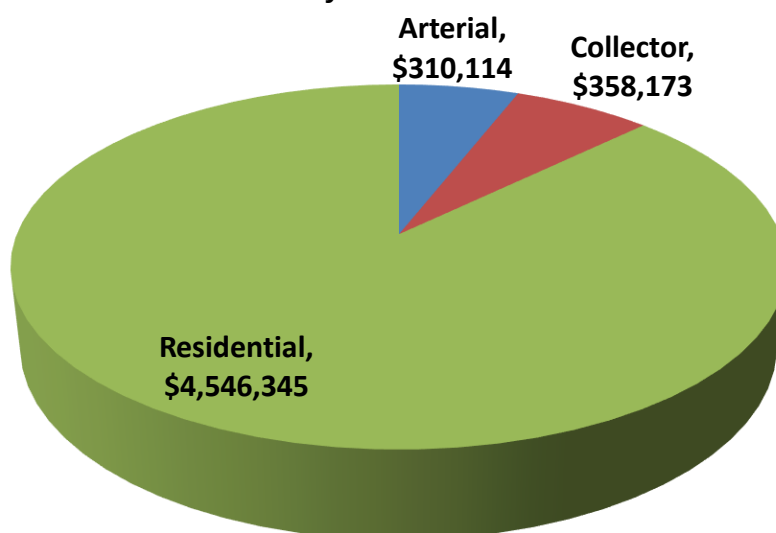
Table 5. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2022	2023	2024	2025	2026	Total
PCI with Treatment	88	86	85	85	86	---
PCI, no Treatment	84	81	79	77	75	---
Budget Needs Total	\$1,871,126	\$531,234	\$895,409	\$780,346	\$1,155,557	\$5,233,672
Rehabilitation Portion	\$1,017,003	\$308,683	\$555,857	\$289,262	\$815,271	\$2,986,076
Preventative Maintenance Portion	\$835,083	\$222,551	\$339,552	\$491,084	\$340,286	\$2,228,556

Table 5 shows the level of expenditure required to raise the City’s pavement condition to an optimal network PCI of 86 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$5.2 million in maintenance and rehabilitation needs shown, approximately \$2.2 million or 42.6% is earmarked for preventative maintenance or life-extending treatments, while \$3.0 million or 57.1% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 4 is based on the budget needs predictive module. The pavement management program is recommending a funding level of \$5.2 million over a five-year period. Figure 4 illustrates the funding distribution by street functional classification.

Figure 4. Budget Needs Funding Distribution by Functional Classification



⁵ Actual program outputs are included in Appendixes B through F

Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City’s street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct ‘what-if’ analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for five (5)-year periods (2022-2026). The results are summarized in Table 6.

1. *Unconstrained (zero “deferred maintenance”)* — The annual amounts, as identified in the budget needs analysis totaling \$5.2 million, were input into the scenarios module. This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP Needs module).
2. *Current Investment Level* — An average annual budget of \$0.9 million was evaluated over five years, for a total of \$4.5 million, to determine the effects of continuing pavement maintenance at the current budget level. The overall network PCI increases by two points, to 85, under this funding level.
3. *Zero Funding* — This scenario examines the effects of ceasing all funding for street maintenance. This would result in the overall network PCI decreasing by 8 points, to 75 by 2026. The deferred maintenance backlog would increase to \$4.5 million.

Table 6. Scenario Summary

Scenario Name	5 Year Budget	2026 PCI (change)	2026 Deferred Maintenance	2026 % Good	2026 % Very Poor
1 – Unconstrained	\$5.2 million	86 (+3)	\$0	99.8%	0.0%
2 – Current Investment	\$4.5 million	85 (+2)	\$0.7 million	97.4%	0.3%
3 – Zero Funding	0	75 (-8)	\$4.5 million	74.3%	0.3%

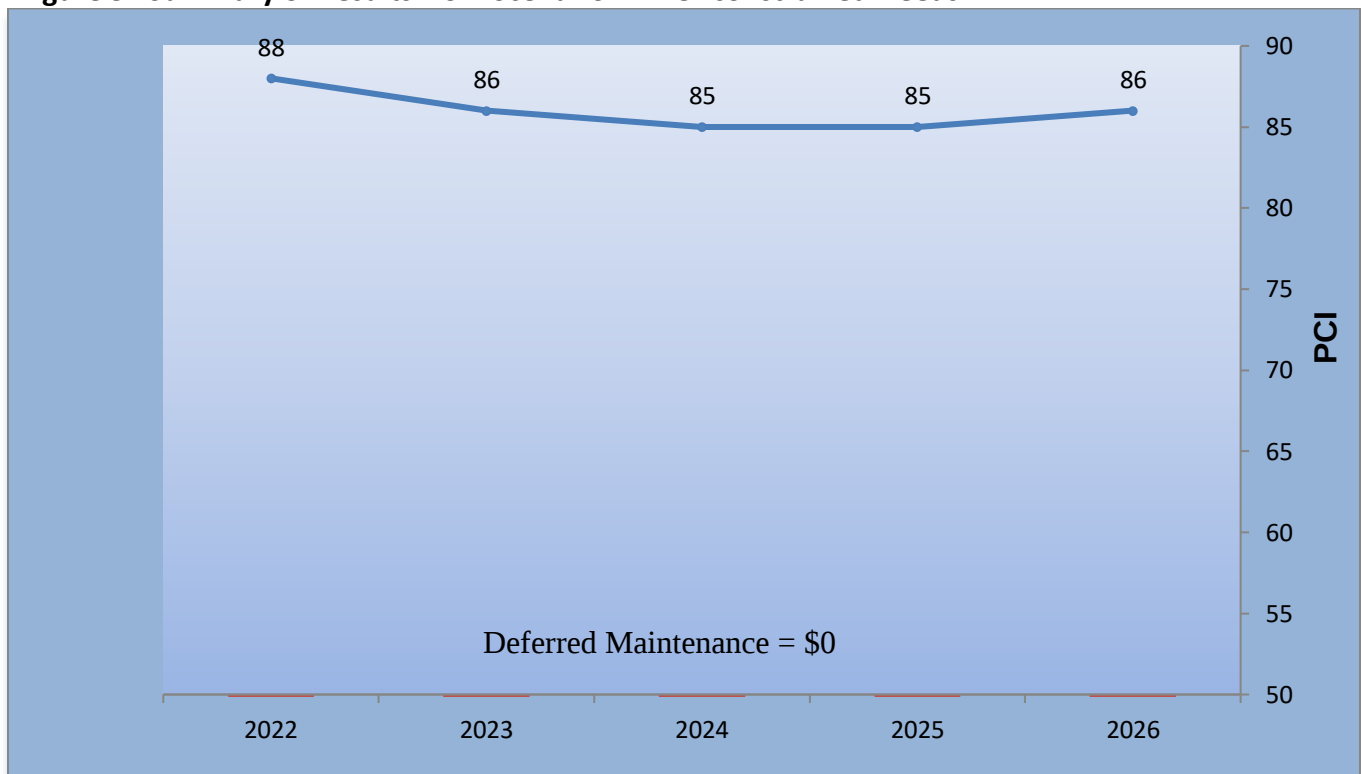
Scenario 1 — Unconstrained Needs (zero deferred maintenance)

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the five-year program, raising the overall average network PCI to 88. The PCI maintains at an optimal level through 2026. By 2026, 99.8% of the network improves into the 'Good' condition category, a significant increase from the current level of 90.6% in 'Good' condition. These results are shown in both Table 7 and Figure 5.

Table 7. Summary of Results from Scenario 1 — Unconstrained Needs

	2022	2023	2024	2025	2026	Total
Budget Total	\$1,871,126	\$531,234	\$895,409	\$780,346	\$1,155,557	\$5,233,672
Rehabilitation budget	\$1,017,003	\$308,683	\$555,857	\$289,262	\$815,271	\$2,986,076
Preventative Maintenance budget	\$835,083	\$222,551	\$339,552	\$491,084	\$340,286	\$2,228,556
Deferred Maintenance	\$0	\$0	\$0	\$0	\$0	---
PCI	88	86	85	85	86	

Figure 5. Summary of Results from Scenario 1 — Unconstrained Needs



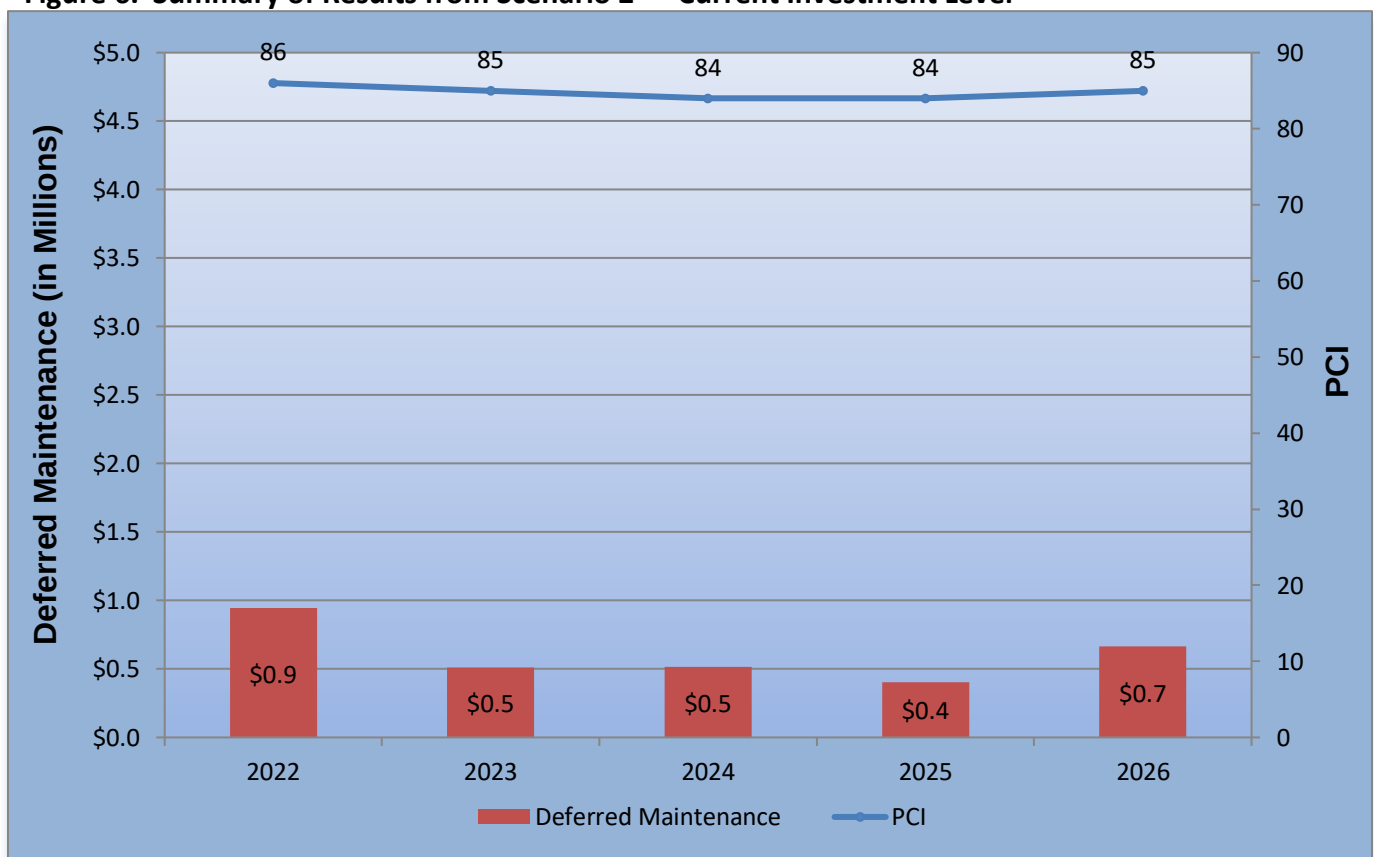
Scenario 2 — Current Investment Level

This scenario shows the effects of the City’s current budget for street maintenance of \$4.5 million over five years. Under this scenario, the overall network PCI increases by two points, from 83 currently, to 85 by 2026. Under this investment level, the deferred maintenance backlog decreases from \$0.9 million in 2022, to \$0.7 million in 2026. The percentage of the street network in 'Good' condition increases, from 90.6% currently, to 97.4% in 2026. Results are illustrated in Table 8 and Figure 6.

Table 8. Summary of Results from Scenario 2 — Current Investment Level

	2022	2023	2024	2025	2026	Total
Budget Total	\$907,000	\$907,000	\$907,000	\$907,000	\$907,000	\$4,535,000
Rehabilitation budget	\$449,372	\$447,516	\$449,713	\$450,441	\$486,141	\$2,283,183
Preventative Maintenance budget	\$457,565	\$458,634	\$457,137	\$455,814	\$418,808	\$2,247,958
Deferred Maintenance	\$945,126	\$509,168	\$513,013	\$402,491	\$665,179	---
PCI	86	85	84	84	85	

Figure 6. Summary of Results from Scenario 2 — Current Investment Level



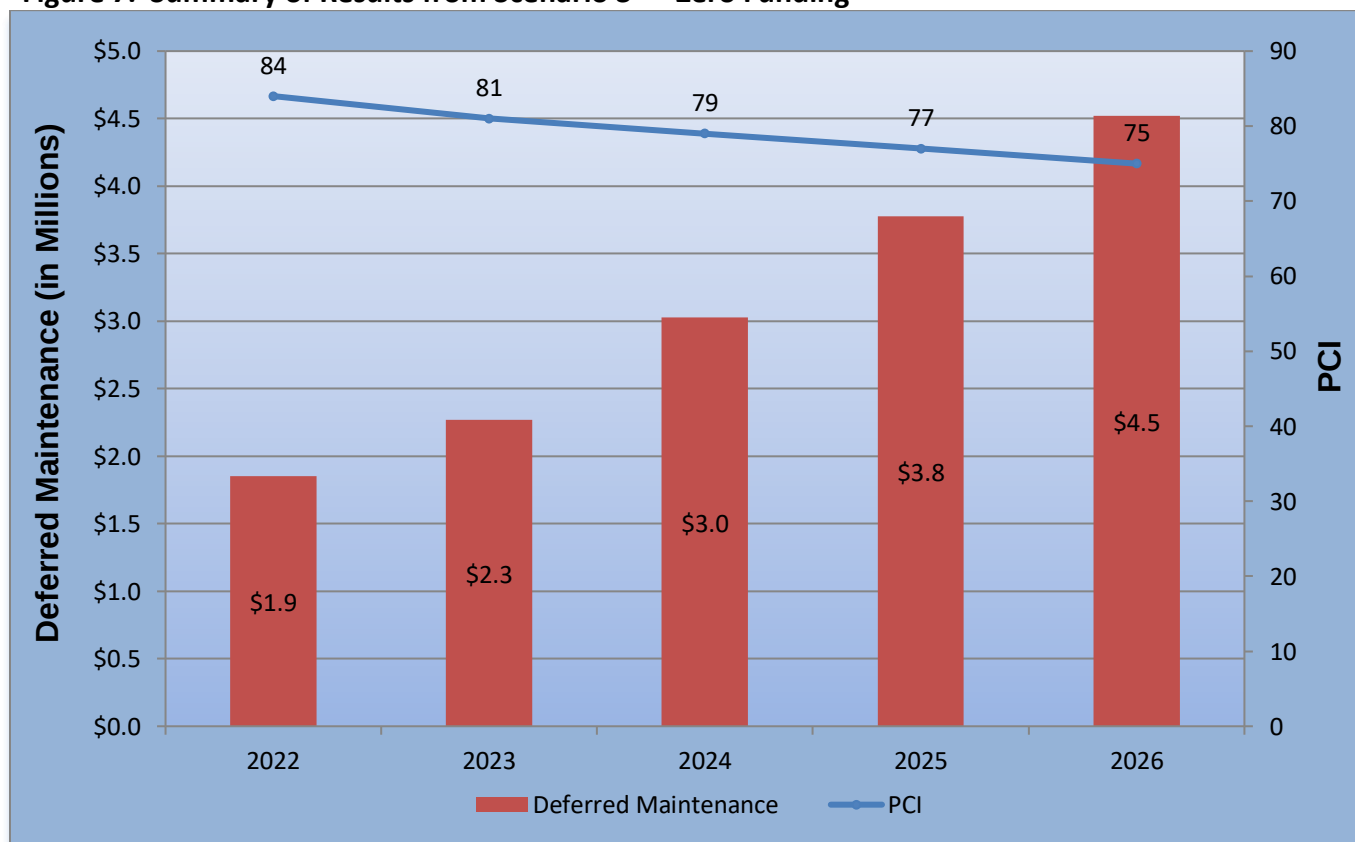
Scenario 3 — Zero Funding

This scenario was run to determine effects of ceasing all street maintenance funding over the next ten years. Under this scenario the PCI decreases by eight points, from the current level of 83, to 75 in 2026. At this funding level, the deferred maintenance backlog increases from \$1.9 million in 2022, to \$4.5 million in 2026. The percentage of the street network in the ‘Good’ condition category decreases to 74.3% in 2026, from the current level of 90.6%. The street network in ‘Poor’ to ‘Very Poor’ condition increases from 1.3% currently, to 2.8% in 2026. This highlights the importance of maintaining a well funding street maintenance program. These results are illustrated in Table 9 and Figure 7.

Table 9. Summary of Results, Scenario 3 — Zero Funding

	2022	2023	2024	2025	2026	Total
Budget Total	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation budget	\$0	\$0	\$0	\$0	\$0	\$0
Preventative Maintenance budget	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Maintenance	\$1,852,031	\$2,267,272	\$3,026,166	\$3,778,276	\$4,522,311	---
PCI	84	81	79	77	75	

Figure 7. Summary of Results from Scenario 3 — Zero Funding



A comparison of the three scenarios is summarized in Figures 8 and 9. Figure 8 depicts the deferred maintenance costs as they relate to PCI for the three scenarios evaluated. Figure 9 depicts the percent of the street network in the various condition categories for the three scenarios evaluated.

Figure 8 - Deferred Maintenance and PCI of Scenarios 1-4

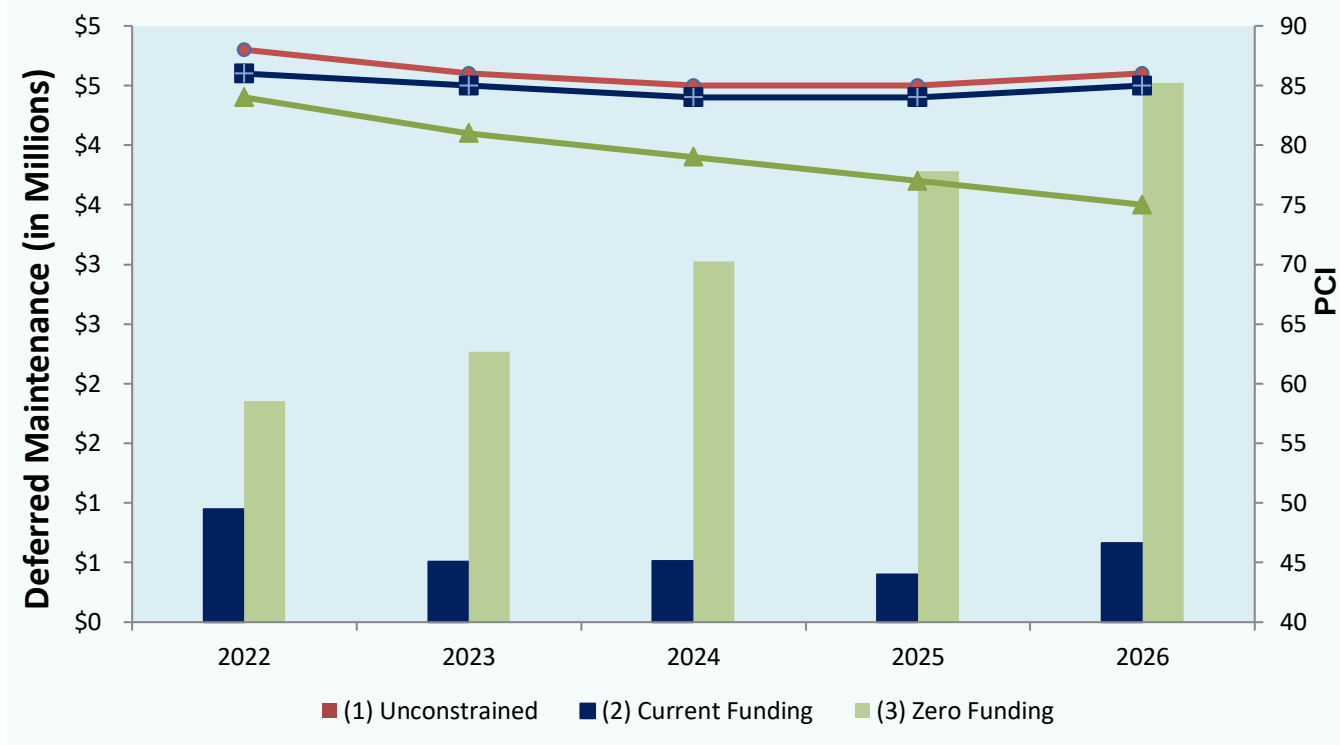
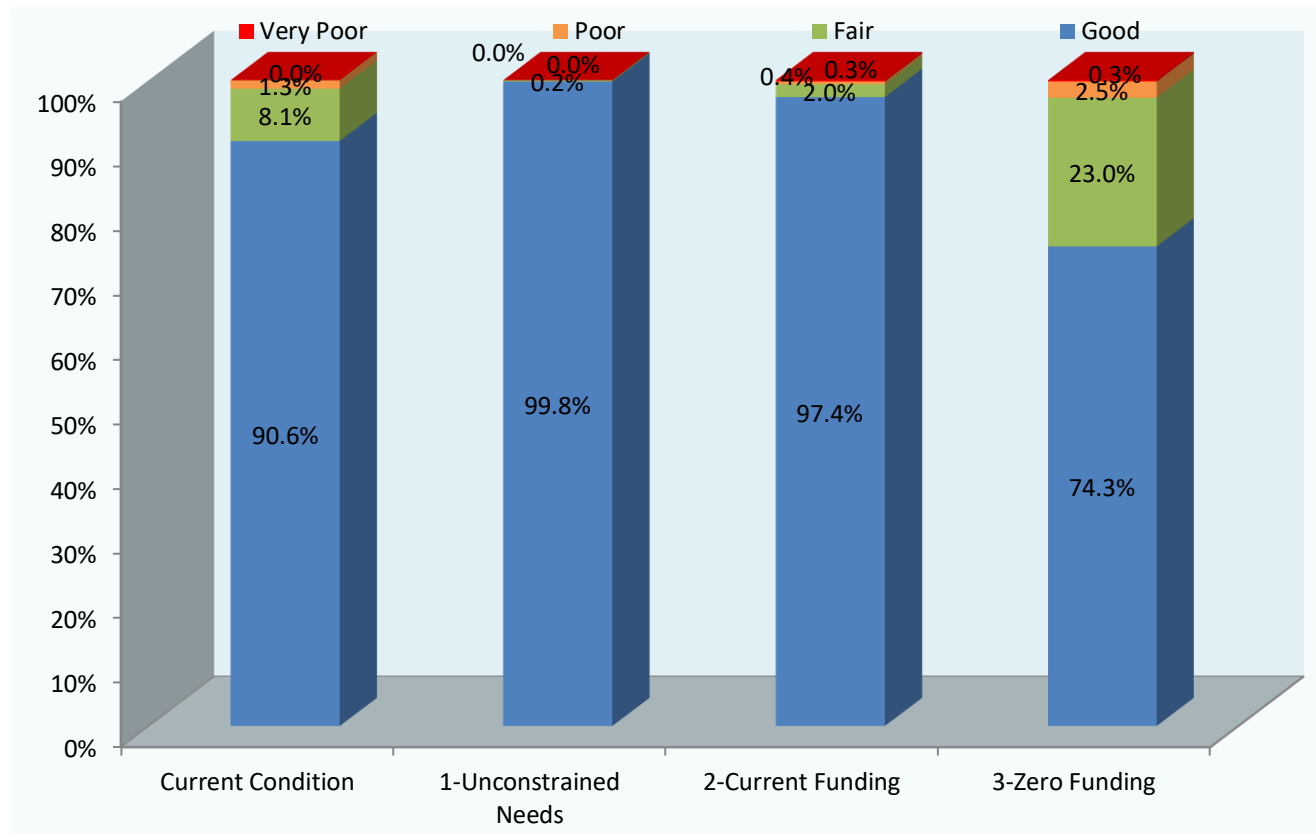


Figure 9 – Pavement Condition Category Percentages in 2026 – Scenarios 1-4



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a five-year expenditure total of \$5.2 million. Not only does this surface management plan improve the network to an optimal level of 86, it also eliminates the entire deferred maintenance backlog in the first year.

Under current five-year funding level (\$4.5 million over five years) the network PCI increases by two points, from 83 currently, to 85 by 2026. The deferred maintenance price tag declines, from \$0.9 million in 2022, to \$0.7 million in 2026. By following this strategy through 2026, 97.4% of the City's street will be in the 'Good' condition category, an increase from the current level of 90.6% in 'Good' condition. The City should continue the currently planned funding for street maintenance.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective slurry/chip and crack seal program, the City will save money in the long run. The use of chip seals, or thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as crack sealing and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.
- Consider grouping treatments by geographic location in the City. This can help lower the overall cost of treatments, as well as help simplify logistics. The recommended treatments in Appendix F are determined by best timing according to the PCI, regardless of location. Often, overlays can be advanced or delayed by a year or so, and seals performed by one to two years early, without significant loss of cost-effectiveness. Adjusting the timing of treatments with geographic location in mind is recommended.
- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces. Consider delaying treatment on streets with upcoming utility work, where appropriate.

-
- Evaluate the specific treatments and costs recommended by the PMP, and modify them to reflect the actual repairs and unit costs that are expected to be used.
 - Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP 'Decision Tree Module'. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of arterial and collector streets every two years and residential streets every three to four years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition should continue to improve, and the deferred maintenance backlog will likely decrease. The City should continue the currently planned funding for street maintenance/

As more 'Fair' streets deteriorate into the 'Poor' and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$118.5 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 25 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include slurry seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$3.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

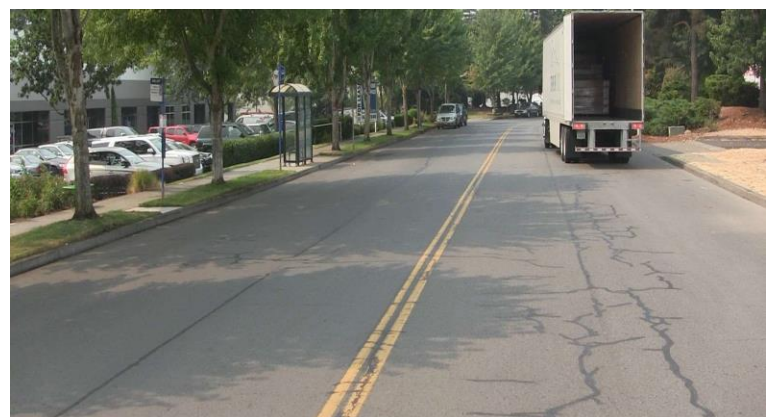
‘Good’ Condition Category – Streets in ‘Good’ condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

Pavement is stable. New or lightly worn appearance. Minor cracking may be present, but cracks are generally less than $\frac{1}{4}$ " wide or are well sealed. May have sporadic cracking in the wheel paths with no or only a few interconnecting cracks and no spalling or pumping. Minor patching and possibly some minor deformation evident. Good riding qualities. Rutting may be present but is generally less than $\frac{1}{2}$ ".



‘Fair’ Condition Category – Streets in ‘Fair’ condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – ‘non-load’ and Category III – ‘load-related’, based on whether a majority of the distresses found had load or environmental related causes

Pavement structure is generally stable with only minor areas of structural weakness or pavement deterioration evident. Cracks, if present, have widths generally less than $\frac{3}{4}$ ". Wheel paths may have widespread, but not continuous, cracking with no or only a few interconnecting cracks and no spalling or pumping. Interconnected alligator cracks forming complete patterns, or with spalling, are very small localized areas and are not representative of the rest of the section. The pavement may be patched but not excessively. Rutting may be present but is generally less than $\frac{3}{4}$ ".



'Poor' Condition Category – Streets in 'Poor' condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

Areas of instability, structural deficiency, or advanced pavement deterioration present in small areas (generally <10% of total pavement area). Continuous, interconnected alligator cracking often present (mostly in wheel paths). Wheel paths may have widespread, and continuous, cracking with some interconnecting cracks and/or spalling (none or isolated areas of pumping). Deformation may be somewhat noticeable.



'Very Poor' Condition Category - Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Areas of instability, structural deficiency, or advanced pavement deterioration are frequent. Large crack patterns (alligatoring), heavy and numerous patches, potholes, or deformation is very noticeable. Rutting, if present, is generally greater than 3/4".



Appendix B

Network Summary Statistics

Network Replacement Cost

Network Summary Statistics

Printed: 2/17/2022

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Arterial	29	5.97	14.17	1,167,290	83
Collector	43	8.80	17.84	1,397,424	85
Residential/Local	516	52.62	104.60	8,162,650	82
Total	588	67.39	136.61	10,727,364	
Overall Network PCI as of 2/17/2022:					83
**Combined	3	0.10	0.17	8,872	N/A
Gravel	3	0.10	0.17	8,872	N/A

**** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.**

Network Replacement Cost

Printed: 02/17/2022

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace/ (in thousands)
Arterial	AC	11.1	\$15.05	876,826	\$13,196
	AC/AC	1.0	\$15.05	93,434	\$1,406
	PCC	0.2	\$21.40	15,633	\$335
	ST	1.9	\$2.14	181,397	\$388
Collector	AC	12.6	\$12.21	1,042,188	\$12,726
	AC/AC	3.7	\$12.21	249,896	\$3,052
	ST	1.6	\$2.14	105,340	\$225
Residential/Local	AC	73.4	\$10.58	5,920,098	\$62,654
	AC/AC	3.5	\$10.58	319,212	\$3,378
	PCC	1.0	\$21.40	74,924	\$1,603
	ST	26.7	\$10.58	1,848,416	\$19,562
Grand Total:		136.6		10,727,364	\$118,526

Appendix C

Decision Tree

Decision Tree

Printed: 2/17/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.00		6	
			Restoration Treatment	MILL & THICK OVERLAY (3.5+ INCH)	\$26.40			2
		II - Good, Non-Load Related		CHIP & FOG SEAL	\$3.70		7	
		III - Good, Load Related		PATCH & CHIP SEAL W/FOG	\$4.25			
		IV - Poor		AC GRIND & INLAY (3.0 INCH)	\$23.65			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$135.45			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.00		6	
			Restoration Treatment	MILL & THICK OVERLAY (3.5+ INCH)	\$26.40			2
		II - Good, Non-Load Related		CHIP & FOG SEAL	\$3.70		7	
		III - Good, Load Related		PATCH & CHIP SEAL W/FOG	\$4.25			
		IV - Poor		AC GRIND & INLAY (3.0 INCH)	\$23.65			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$135.45			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.60	3		
			Surface Treatment	SINGLE CHIP SEAL	\$3.00		6	
			Restoration Treatment	MILL AND THICK OVERLAY	\$7.23			2
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	\$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	\$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	\$6.14			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	\$14.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/17/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		BASE REPAIR & THICK OVERLAY (2.5 INCH)	\$40.75			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$192.60			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$3.00			
		III - Good, Load Related		SINGLE CHIP SEAL	\$3.00			
		IV - Poor		SINGLE CHIP SEAL	\$3.00			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$19.25			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/17/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.00		7	
			Restoration Treatment	MILL & MEDIUM OVERLAY (3.0 INCH)	\$23.65			3
		II - Good, Non-Load Related		CHIP & FOG SEAL	\$3.70		7	
		III - Good, Load Related		PATCH & CHIP SEAL W/FOG	\$4.25			
		IV - Poor		AC GRIND & INLAY (3.0 INCH)	\$23.65			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$109.90			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.00		7	
			Restoration Treatment	MILL & MEDIUM OVERLAY (3.0 INCH)	\$23.65			3
		II - Good, Non-Load Related		CHIP & FOG SEAL	\$3.70		7	
		III - Good, Load Related		PATCH & CHIP SEAL W/FOG	\$4.25			
		IV - Poor		AC GRIND & INLAY (3.0 INCH)	\$23.65			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$109.90			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.60	4		
			Surface Treatment	SINGLE CHIP SEAL	\$3.00		7	
			Restoration Treatment	MILL AND THIN OVERLAY	\$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	\$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	\$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	\$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$11.38			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/17/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		BASE REPAIR & THICK OVERLAY (2.5 INCH)	\$40.75			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$192.60			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$3.00			
		III - Good, Load Related		SINGLE CHIP SEAL	\$3.00			
		IV - Poor		SINGLE CHIP SEAL	\$3.00			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$19.25			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/17/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.00		8	
			Restoration Treatment	MILL & THIN OVERLAY (1.5 INCH)	\$19.80			3
		II - Good, Non-Load Related		PATCH & SLURRY SEAL	\$3.50		7	
		III - Good, Load Related		AC OVERLAY (1.5 INCH)	\$15.40			
		IV - Poor		AC OVERLAY (2.0 INCH) W/CURB GRIND	\$20.35			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$95.25			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.00		8	
			Restoration Treatment	MILL & THIN OVERLAY (1.5 INCH)	\$19.80			3
		II - Good, Non-Load Related		PATCH & SLURRY SEAL	\$3.50		8	
		III - Good, Load Related		AC OVERLAY (1.5 INCH)	\$15.40			
		IV - Poor		AC OVERLAY (2.0 INCH) W/CURB GRIND	\$20.35			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$95.25			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.60	4		
			Surface Treatment	SINGLE CHIP SEAL	\$3.00		8	
			Restoration Treatment	MILL AND THIN OVERLAY	\$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	\$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	\$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	\$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$8.25			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/17/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		BASE REPAIR & THICK OVERLAY (2.5 INCH)	\$40.75			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$192.60			
	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	SLURRY SEAL	\$3.00		8	
			Restoration Treatment	DO NOTHING	\$0.00			9
		II - Good, Non-Load Related		PATCH & SLURRY SEAL	\$3.50		8	
		III - Good, Load Related		AC OVERLAY (1.5 INCH)	\$15.40			
		IV - Poor		AC OVERLAY (2.0 INCH) W/CURB GRIND	\$20.35			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$95.25			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix D

Scenario Analysis Reports

Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$1,871,126	0%	2024	\$895,409	0%	2026	\$1,155,557	0%
2023	\$531,234	0%	2025	\$780,346	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	84	88	19.82	40.95
2023	81	86	5.84	11.67
2024	79	85	8.69	17.60
2025	77	85	9.88	19.82
2026	75	86	11.68	23.23

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	12.7%	66.8%	0.0%	90.6%
II / III	0.0%	0.6%	7.5%	0.0%	8.1%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	13.3%	73.6%	0.0%	98.0%
II / III	0.0%	0.0%	1.7%	0.0%	1.7%
IV	0.0%	0.0%	0.3%	0.0%	0.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	13.3%	75.3%	0.0%	99.8%
II / III	0.0%	0.0%	0.2%	0.0%	0.2%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2022	0%	\$1,871,126	II	\$84,069	Non-Project Project	\$835,083	\$0	\$0	Funded	\$0
			III	\$694,858		Unmet			\$0	
			IV	\$238,076						
			V	\$0						
			Total Project	\$1,017,003						
2023	0%	\$531,234	II	\$25,681	Non-Project Project	\$222,551	\$0	\$0	Funded	\$0
			III	\$140,049		Unmet			\$0	
			IV	\$142,953						
			V	\$0						
			Total Project	\$308,683						
2024	0%	\$895,409	II	\$83,619	Non-Project Project	\$339,552	\$0	\$0	Funded	\$0
			III	\$131,793		Unmet			\$0	
			IV	\$77,712						
			V	\$262,733						
			Total Project	\$555,857						
2025	0%	\$780,346	II	\$44,427	Non-Project Project	\$491,084	\$0	\$0	Funded	\$0
			III	\$78,419		Unmet			\$0	
			IV	\$127,928						
			V	\$38,488						
			Total Project	\$289,262						
2026	0%	\$1,155,557	II	\$266,329	Non-Project Project	\$340,286	\$0	\$0	Funded	\$0
			III	\$525,640		Unmet			\$0	
			IV	\$23,302						
			V	\$0						
			Total Project	\$815,271						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$81,812	\$228,302	\$0	\$0
Collector	\$36,926	\$321,247	\$0	\$0
Residential/Local	\$2,867,338	\$1,679,007	\$0	\$0
Grand Total:	\$2,986,076	\$2,228,556	\$0	\$0

Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$907,000	50%	2024	\$907,000	50%	2026	\$907,000	45%
2023	\$907,000	50%	2025	\$907,000	50%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	84	86	11.06	23.52
2023	81	85	10.26	20.49
2024	79	84	10.96	22.35
2025	77	84	9.98	19.85
2026	75	85	11.81	23.45

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	12.7%	66.8%	0.0%	90.6%
II / III	0.0%	0.6%	7.5%	0.0%	8.1%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	13.3%	70.7%	0.0%	95.2%
II / III	0.0%	0.0%	3.5%	0.0%	3.5%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	13.3%	73.0%	0.0%	97.4%
II / III	0.0%	0.0%	2.0%	0.0%	2.0%
IV	0.0%	0.0%	0.4%	0.0%	0.4%
V	0.0%	0.0%	0.3%	0.0%	0.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2022	50%	\$907,000	II	\$84,069	Non-Project Project	\$457,565	\$0	\$945,126	Funded Unmet	\$0 \$5,122
			III	\$365,303						
			IV	\$0						
			V	\$0						
			Total Project	\$449,372 \$0						
2023	50%	\$907,000	II	\$25,681	Non-Project Project	\$458,634	\$0	\$509,168	Funded Unmet	\$0 \$1,951
			III	\$263,878						
			IV	\$157,957						
			V	\$0						
			Total Project	\$447,516 \$0						
2024	50%	\$907,000	II	\$83,619	Non-Project Project	\$457,137	\$0	\$513,013	Funded Unmet	\$0 \$2,933
			III	\$197,142						
			IV	\$168,952						
			V	\$0						
			Total Project	\$449,713 \$0						
2025	50%	\$907,000	II	\$44,427	Non-Project Project	\$455,814	\$0	\$402,491	Funded Unmet	\$0 \$460
			III	\$222,688						
			IV	\$183,326						
			V	\$0						
			Total Project	\$450,441 \$0						
2026	45%	\$907,000	II	\$266,329	Non-Project Project	\$418,808	\$0	\$665,179	Funded Unmet	\$0 \$662
			III	\$196,510						
			IV	\$23,302						
			V	\$0						
			Total Project	\$486,141 \$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$81,812	\$228,302	\$0	\$0
Collector	\$36,926	\$321,247	\$0	\$0
Residential/Local	\$2,164,445	\$1,698,409	\$0	\$11,127
Grand Total:	\$2,283,183	\$2,247,958	\$0	\$11,127

Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 2/17/2022

Scenario: (3) Zero Funding

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$0	35%	2024	\$0	35%	2026	\$0	35%
2023	\$0	35%	2025	\$0	35%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	84	84	0	0
2023	81	81	0	0
2024	79	79	0	0
2025	77	77	0	0
2026	75	75	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	12.7%	66.8%	0.0%	90.6%
II / III	0.0%	0.6%	7.5%	0.0%	8.1%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	11.1%	12.7%	66.8%	0.0%	90.6%
II / III	0.0%	0.6%	7.5%	0.0%	8.1%
IV	0.0%	0.0%	1.3%	0.0%	1.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.4%	10.6%	54.3%	0.0%	74.3%
II / III	1.7%	2.8%	18.5%	0.0%	23.0%
IV	0.0%	0.0%	2.5%	0.0%	2.5%
V	0.0%	0.0%	0.3%	0.0%	0.3%
Total	11.1%	13.3%	75.5%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (3) Zero Funding

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap
2022	35%	\$0	II	\$0	Non-Project	\$0	\$0
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2023	35%	\$0	II	\$0	Non-Project	\$0	\$0
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2024	35%	\$0	II	\$0	Non-Project	\$0	\$0
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2025	35%	\$0	II	\$0	Non-Project	\$0	\$0
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2026	35%	\$0	II	\$0	Non-Project	\$0	\$0
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$0	\$0	\$0	\$2,797
Collector	\$0	\$0	\$0	\$4,510
Residential/Local	\$0	\$0	\$0	\$38,080
Grand Total:	\$0	\$0	\$0	\$45,386

Appendix E

Section PCI/Remaining Service Life (RSL) Listing Report

Section PCI/RSL Listing

Printed: 2/17/2022

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
10THST	010	10TH ST	A ST	B ST	211	29	6,119	R - Residential/Local	S - ST	72	10.80
10THST	020	10TH ST	B ST	C ST	223	29	6,467	R - Residential/Local	S - ST	73	10.96
10THST	030	10TH ST	C ST	HOUSE #349/ROAD NARROWS	184	32	5,888	R - Residential/Local	S - ST	86	19.25
10THST	040	10TH ST	HOUSE #349/ROAD NARROWS	DEAD END NORTH	247	25	6,175	R - Residential/Local	S - ST	82	20.78
10THST	050	10TH ST	G ST	I ST	799	19	15,181	R - Residential/Local	S - ST	72	12.23
10THST	060	10TH ST	I ST	K ST	950	20	19,000	R - Residential/Local	S - ST	74	12.63
10THSTN	070	10TH ST N	SHEPHERD RD	VIEW CIR.	958	30	28,740	R - Residential/Local	A - AC	83	28.05
10THSTW	010	10TH ST W	LOOKOUT RIDGE DR	Y ST	226	27	6,102	C - Collector	A - AC	81	16.19
10THSTW	020	10TH ST W	Y ST	ALDER ST	464	27	12,528	R - Residential/Local	A - AC	91	32.59
10THSTW	030	10TH ST W	ALDER ST	DEAD END N. OF BAMBOO ST	376	27	10,152	R - Residential/Local	A - AC	91	32.59
11THST	010	11TH ST	A ST	C ST	468	28	13,104	R - Residential/Local	S - ST	62	8.88
11THST	020	11TH ST	C ST	D ST	258	28	7,224	R - Residential/Local	S - ST	86	19.25
11THST	030	11TH ST	D ST	DEAD END NORTH	139	15	2,085	R - Residential/Local	S - ST	86	19.25
11THSTW	010	11TH ST W	ALDER ST	BAMBOO ST	198	27	5,346	R - Residential/Local	A - AC	94	33.67
12THST	010	12TH ST	A ST	C ST	483	30	14,490	R - Residential/Local	S - ST	80	18.93
12THST	020	12TH ST	C ST	D ST	232	30	6,960	R - Residential/Local	S - ST	86	19.25
12THST	030	12TH ST	E ST	I ST	1,295	40	51,800	R - Residential/Local	S - ST	86	19.25
12THST	040	12TH ST	I ST	ROAD NARROWS	145	40	5,800	R - Residential/Local	S - ST	86	19.25
12THST	050	12TH ST	ROAD NARROWS	J ST	180	25	4,500	R - Residential/Local	A - AC	91	32.59
12THST	060	12TH ST	J ST	K ST	560	18	10,080	R - Residential/Local	S - ST	86	19.25
12THST	070	12TH ST N	SHEPHERD RD.	HOUSE #1727	394	35	13,790	R - Residential/Local	A - AC	78	24.85
12THST	080	12TH ST N	HOUSE #1727	R ST. N.	137	31	4,247	R - Residential/Local	A - AC	87	30.50
13THST	010	13TH ST	A ST	C ST	469	30	14,070	R - Residential/Local	S - ST	74	17.38
13THST	020	13TH ST	C ST	D ST	238	30	7,140	R - Residential/Local	S - ST	76	18.06
14THST	010	14TH ST	A ST	C ST	466	30	13,980	R - Residential/Local	S - ST	64	9.30
14THST	020	14TH ST	C ST	D ST	234	30	7,020	R - Residential/Local	S - ST	78	18.58
14THST	030	14TH ST	DEAD END S. OF I ST	I ST (NORTH INT)	315	18	5,670	R - Residential/Local	S - ST	86	19.25
14THST	040	14TH ST	I ST (NORTH INT)	J ST	278	13	3,614	R - Residential/Local	A - AC	91	32.59
14THST	050	14TH ST	J ST	K ST	231	30	6,930	R - Residential/Local	A - AC	87	30.49
14THST	060	14TH ST N	R ST (SOUTH INT)	S ST	678	30	20,340	R - Residential/Local	A - AC	87	30.50
14THST	070	14TH ST N	T ST	END OF PAVEMENT	178	12	2,136	R - Residential/Local	A - AC	86	29.90
15THCT	010	15TH CT N	R ST	CUL DE SAC NORTH	291	30	8,730	R - Residential/Local	A - AC	82	27.41
15THST	020	15TH ST	DEAD END SOUTH	D ST	224	30	6,720	R - Residential/Local	S - ST	68	14.69

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
15THST	030	15TH ST	G ST	I ST	653	19	12,407	R - Residential/Local	S - ST	76	13.01
15THST	040	15TH ST	I ST	K ST	506	18	9,108	R - Residential/Local	S - ST	71	12.03
15THST	050	15TH ST N	Q ST	R ST	234	28	6,552	R - Residential/Local	A - AC	91	32.59
15THST	010	15TH ST S	DEAD END S	SR 14	435	27	11,745	R - Residential/Local	A - AC	47	8.55
17THST	010	17TH ST N	Q ST	R ST	221	28	6,188	R - Residential/Local	A - AC	90	32.12
18THCT	020	18TH CT	COLUMBIA RIDGE WAY	N. DEAD END	150	25	3,750	R - Residential/Local	A - AC	95	33.89
18THST	010	18TH ST	E ST	G ST	431	34	14,654	R - Residential/Local	S - ST	52	7.20
18THST	020	18TH ST N	WASHOUGAL RIVER RD	ROAD WIDENS/HOUSE #1649	359	24	8,616	R - Residential/Local	A - AC	51	10.13
18THST	030	18TH ST N	ROAD WIDENS/HOUSE #1649	R ST/CITY LIMITS	586	35	20,510	R - Residential/Local	A - AC	67	19.86
19THST	010	19TH ST	A ST	MAIN ST	226	28	6,328	R - Residential/Local	S - ST	72	16.57
19THST	020	19TH ST	MAIN ST	D ST	450	28	12,600	R - Residential/Local	S - ST	74	17.38
19THST	030	19TH ST	E ST	G ST	430	30	12,900	R - Residential/Local	S - ST	62	11.69
1STST	020	1ST ST	C ST	END OF PAVEMENT NORTH	486	22	10,692	R - Residential/Local	S - ST	49	6.07
1STST	010	1ST ST S	100' N OF A ST	MARINA WAY	236	44	10,384	R - Residential/Local	A - AC	95	33.89
1STSTW	005	1ST ST W	W ST W (7TH ST)	Y ST W	390	27	10,530	R - Residential/Local	A - AC	97	34.11
1STSTW	010	1ST ST W	Y ST	DOGWOOD ST	523	27	14,121	C - Collector	A - AC	91	21.24
20THST	010	20TH ST	A ST	MAIN ST	244	30	7,320	R - Residential/Local	S - ST	69	15.19
20THST	020	20TH ST	MAIN ST	C ST	234	28	6,552	R - Residential/Local	A - AC	61	16.03
20THST	030	20TH ST	C ST	E ST	651	28	18,228	R - Residential/Local	S - ST	62	11.69
20THST	040	20TH ST	E ST.	I ST.	1,081	28	30,268	R - Residential/Local	S - ST	67	14.20
20THST	050	20TH ST N	CUL DE SAC SOUTH	O ST	411	28	11,508	R - Residential/Local	A - AC	83	28.05
21STST	010	21ST ST	MAIN ST	DEAD END NORTH	459	28	12,852	R - Residential/Local	S - ST	62	11.69
22NDST	010	22ND ST	MAIN ST	DEAD END NORTH	416	28	11,648	R - Residential/Local	S - ST	76	18.06
22NDST	020	22ND ST	E ST	F ST	272	18	4,896	R - Residential/Local	S - ST	65	13.19
22NDST	030	22ND ST	F ST	G ST	271	12	3,252	R - Residential/Local	S - ST	67	14.20
22NDST	040	22ND ST N	L ST	M ST	203	30	6,090	R - Residential/Local	A - AC	88	31.07
22NDST	050	22ND ST N	M ST	O ST	342	35	11,970	R - Residential/Local	A - AC	87	30.50
22NDST	060	22ND ST N	O ST	WASHOUGAL RIVER RD	793	18	14,274	R - Residential/Local	A - AC	95	33.89
23RDSE	010	23RD ST	CITY LIMITS @ #28615	CPU SUBSTATION	2,093	23	48,139	R - Residential/Local	O - AC/AC	87	34.34
23RDST	010	23RD ST	E ST	G ST	514	35	17,990	R - Residential/Local	A - AC	51	10.26
24THCIR	010	24TH CIR N	24TH ST/24TH CT	CUL DE SAC WEST	240	28	6,720	R - Residential/Local	A - AC	94	33.67
24THCT	010	24TH CT N	24TH ST/ 24TH CIR	CUL DE SAC NORTH	118	33	3,894	R - Residential/Local	A - AC	93	33.38
24THST	010	24TH ST	MAIN ST	E ST	734	40	29,360	R - Residential/Local	A - AC	84	28.67
24THST	020	24TH ST	E ST	G ST	540	40	21,600	R - Residential/Local	S - ST	86	19.25

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
24THST	030	24TH ST	G ST	DEAD END NORTH	226	34	7,684	R - Residential/Local	S - ST	68	14.69
24THST	040	24TH ST N	L DR/L ST	M ST	287	35	10,045	R - Residential/Local	A - AC	86	29.90
24THST	050	24TH ST N	M ST	24TH CIR/CT	102	35	3,570	R - Residential/Local	A - AC	93	33.38
25THCIR	010	25TH CIR N	O ST	CUL DE SAC SOUTH	174	32	5,568	R - Residential/Local	A - AC	83	28.05
25THST	010	25TH ST	E ST	G ST	541	40	21,640	R - Residential/Local	S - ST	86	19.25
25THST	020	25TH ST	G ST	H ST	250	32	8,000	R - Residential/Local	A - AC	94	33.67
25THST	030	25TH ST	H ST	GATE	655	18	11,790	R - Residential/Local	A - AC	58	14.06
25THST	040	25TH ST N	O ST	150' N. OF P ST/ROAD NARROWS	371	32	11,872	R - Residential/Local	A - AC	80	26.13
25THST	050	25TH ST N	150' N. OF P ST/ROAD NARROWS	WASHOUGAL RIVER RD	211	26	5,486	R - Residential/Local	A - AC	82	27.41
26THST	010	26TH ST	E ST	F ST	246	35	8,610	R - Residential/Local	A - AC	80	30.93
27THST	020	27TH ST	E ST	F ST	240	28	6,720	C - Collector	A - AC	81	16.19
27THST	010	27TH ST S	INDEX ST	MAIN ST	2,650	31	82,150	C - Collector	A - AC	79	15.28
28THCT	010	28TH CT	I ST	DEAD END NORTH	208	16	3,328	R - Residential/Local	S - ST	35	1.98
28THST	020	28TH ST	MAIN ST	DEAD END NORTH	174	14	2,436	R - Residential/Local	S - ST	65	13.19
28THST	030	28TH ST	E ST	G ST	554	40	22,160	R - Residential/Local	S - ST	86	19.25
28THST	040	28TH ST	G ST	H ST	303	34	10,302	R - Residential/Local	S - ST	89	24.07
28THST	050	28TH ST	H ST	I ST	385	30	11,550	R - Residential/Local	A - AC	82	27.41
28THST	060	28TH ST N	L ST	O ST	1,043	35	36,505	R - Residential/Local	A - AC	73	24.73
29THST	010	29TH ST	MAIN ST	DEAD END NORTH	162	18	2,916	R - Residential/Local	S - ST	59	10.24
29THST	020	29TH ST	E ST	F ST	260	35	9,100	R - Residential/Local	S - ST	62	11.18
29THST	030	29TH ST	F ST	125' N. OF F ST	125	24	3,000	R - Residential/Local	A - AC	51	10.47
29THST	040	29TH ST	125' N. OF F ST	DEAD END NORTH	140	24	3,360	R - Residential/Local	A - AC	85	29.29
2NDST	010	2ND ST S	S A ST	MARINA WAY ROUNDABOUT	357	26	9,282	R - Residential/Local	A - AC	84	33.61
2NDST	020	2ND ST S	MARINA WAY ROUNDABOUT	C ST ROUNDABOUT	211	36	7,596	R - Residential/Local	A - AC	84	33.61
2NDSTW	010	2ND ST W	5TH ST W	DOGWOOD ST	659	27	17,793	R - Residential/Local	A - AC	93	33.38
2NDSTW	020	2ND ST W	DOGWOOD ST	DEAD END N. OF EMPRESS ST	265	27	7,155	R - Residential/Local	A - AC	95	33.89
30THST	010	30TH ST	E ST	F ST	263	35	9,205	R - Residential/Local	S - ST	61	11.20
30THST	020	30TH ST	F ST	DEAD END NORTH	292	28	8,176	R - Residential/Local	A - AC	84	28.67
31STST	010	31ST ST	E ST	F ST	248	35	8,680	R - Residential/Local	S - ST	71	16.13
31STST	020	31ST ST	F ST	DEAD END NORTH	283	28	7,924	R - Residential/Local	A - AC	82	33.23
32NDST	040	32ND ST	EVERGREEN WAY	WEBSTER LN	637	44	28,028	A - Arterial	A - AC	94	33.36
32NDST	050	32ND ST	WEBSTER LN	J ST	1,272	44	55,968	A - Arterial	O - AC/AC	90	28.83
32NDST	060	32ND ST	J ST	S ST	2,284	25	57,100	A - Arterial	A - AC	71	17.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
32NDST	070	32ND ST	S ST	W ST	1,137	25	28,425	A - Arterial	A - AC	72	17.86
32NDST	010A	32ND ST S	INDEX ST	MAIN ST	500	35	17,500	C - Collector	A - AC	80	15.73
32NDST	010B	32ND ST S	MAIN ST	TRUMAN ST	522	35	18,270	C - Collector	A - AC	80	15.73
32NDST	020	32ND ST S	TRUMAN ST	SR 14	1,391	35	48,685	C - Collector	A - AC	76	13.98
32NDST	030	32ND ST S	SR 14	EVERGREEN WAY	1,352	44	59,488	A - Arterial	A - AC	73	18.54
33RDCT	010	33RD CT	CUL DE SAC S. OF Y ST	CUL DE SAC N. OF Y ST	610	34	20,740	R - Residential/Local	S - ST	86	19.25
33RDST	010	33RD ST	A ST	B ST	209	16	3,344	R - Residential/Local	S - ST	86	19.25
33RDST	020	33RD ST	F ST	WEBSTER LN	384	35	13,440	R - Residential/Local	A - AC	90	32.12
34THST	020	34TH ST	ADDY ST	A ST	632	35	22,120	R - Residential/Local	A - AC	84	28.67
34THST	030	34TH ST	A ST	B ST	224	16	3,584	R - Residential/Local	A - AC	76	27.33
34THST	040	34TH ST	EVERGREEN WAY	F ST	494	28	13,832	R - Residential/Local	S - ST	68	12.56
34THST	050	34TH ST	F ST	G ST	748	26	19,448	R - Residential/Local	S - ST	65	11.75
34THST	060	34TH ST	G ST	150' N. OF J ST	1,107	26	28,782	R - Residential/Local	S - ST	64	11.47
34THST	070	34TH ST	150' N. OF J ST	L ST	405	40	16,200	R - Residential/Local	S - ST	84	19.22
34THST	075	34TH ST	Q ST	R ST	303	33	9,999	R - Residential/Local	A - AC	98	34.14
34THST	080	34TH ST	CUL DE SAC S. OF T ST	V ST	630	34	21,420	R - Residential/Local	A - AC	89	31.61
34THST	090	34TH ST	X ST	CUL DE SAC N. OF Y ST	720	34	24,480	R - Residential/Local	A - AC	93	33.38
34THST	100	34TH ST SE	STILES RD/330TH CT	CEDAR ST	1,067	28	29,876	A - Arterial	S - ST	84	20.24
34THST	110	34TH ST SE	CEDAR ST	40TH ST	1,373	37	50,801	A - Arterial	S - ST	82	19.68
34THST	120	34TH ST SE	40TH ST	CITY LIMIT 100' E. OF 45TH ST	1,145	30	34,350	A - Arterial	A - AC	81	19.81
35THST	020	35TH ST	ADDY ST	A ST	649	35	22,715	R - Residential/Local	A - AC	85	29.29
35THST	030	35TH ST	P ST	Q ST	493	34	16,762	R - Residential/Local	A - AC	94	33.67
35THST	040	35TH ST	T ST	U ST	265	30	7,950	R - Residential/Local	A - AC	95	33.89
35THST	050	35TH ST	V ST	W ST	128	30	3,840	R - Residential/Local	A - AC	94	33.67
36THST	010	36TH ST	EVERGREEN WAY	DEAD END N. OF C ST	388	22	8,536	R - Residential/Local	S - ST	74	17.38
36THST	020	36TH ST	I ST	J ST	263	40	10,520	R - Residential/Local	A - AC	84	28.67
36THST	030	36TH ST	W ST	X ST	451	35	15,785	R - Residential/Local	A - AC	87	30.50
37THCT	010	37TH CT	34TH ST	N. CUL DE SAC	476	30	14,280	R - Residential/Local	A - AC	93	33.38
37THST	020	37TH ST	Q ST	#1810	465	39	18,135	R - Residential/Local	S - ST	86	19.25
37THST	030	37TH ST	#1810	S ST	234	35	8,190	R - Residential/Local	S - ST	86	19.25
37THST	040	37TH ST	U ST	W ST	451	34	15,334	R - Residential/Local	A - AC	84	28.67
37THST	050	37TH ST	W ST	Z ST	809	35	28,315	R - Residential/Local	A - AC	87	30.50
38THCT	010	38TH CT	P ST	CUL DE SAC	313	30	9,390	R - Residential/Local	A - AC	93	33.38
38THCT	020	38TH CT	U ST	CUL DE SAC	514	34	17,476	R - Residential/Local	A - AC	79	25.49
38THCT	030	38TH CT	FOREST VIEW DR	CUL DE SAC	288	30	8,640	R - Residential/Local	A - AC	90	32.12
38THST	010	38TH ST	BIRCH ST	34TH ST	301	34	10,234	R - Residential/Local	A - AC	91	32.59

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
39THCT	010	39TH CT	FOREST VIEW DR	CUL DE SAC	382	30	11,460	R - Residential/Local	A - AC	89	31.61
39THST	010	39TH ST	EVERGREEN WAY	J ST	2,457	34	83,538	C - Collector	A - AC	89	20.19
39THST	020	39TH ST	J ST	M ST	823	40	32,920	C - Collector	A - AC	94	22.76
39THST	030	39TH ST	M ST	Q ST	1,030	35	36,050	C - Collector	S - ST	88	23.65
39THST	040	39TH ST	Q ST	U ST	859	40	34,360	C - Collector	A - AC	88	19.66
39THST	050	39TH ST	U ST	W ST	666	36	23,976	C - Collector	O - AC/AC	90	31.29
39THST	060	39TH ST	W ST	CUL DE SAC N. OF Y ST	486	41	19,926	R - Residential/Local	A - AC	89	31.61
3RDST	010	3RD ST	C ST	CITY LIMITS/RAILROAD TRACKS	485	31	15,035	C - Collector	A - AC	91	21.24
3RDST	020	3RD ST N	V ST	LEBRUN DR	644	27	17,388	C - Collector	A - AC	90	20.71
3RDST	030	3RD ST N	X ST	CUL DE SAC NORTH	468	23	10,764	C - Collector	A - AC	94	22.76
40THST	010	40TH ST	J ST	DEAD END N. OF K CT	481	30	14,430	R - Residential/Local	A - AC	76	23.59
40THST	020	40TH ST	BIRCH ST	34TH ST	462	34	15,708	R - Residential/Local	A - AC	90	32.12
40THST	030	40TH ST	34TH ST	FOREST VIEW DR	270	35	9,450	R - Residential/Local	A - AC	93	33.38
41STCT	010	41ST CT	A LOOP	CUL DE SAC NORTH	174	32	5,568	R - Residential/Local	A - AC	82	27.41
41STCT	020	41ST CT	EVERGREEN WAY	CUL DE SAC	154	30	4,620	R - Residential/Local	A - AC	88	31.07
41STCT	030	41ST CT	CUL DE SAC S. OF P ST	CUL DE SAC N. OF KRAUSE CT	550	30	16,500	R - Residential/Local	A - AC	92	33.01
41STCT	050	41ST ST	W ST	DEAD END N.	488	30	14,640	R - Residential/Local	A - AC	92	33.01
41STST	040	41ST ST	Q ST	U ST	852	40	34,080	R - Residential/Local	A - AC	92	33.01
41STST	060	41ST ST	U ST	CUL DE SAC	214	34	7,276	R - Residential/Local	A - AC	71	20.52
41STST	070	41ST ST	FOREST VIEW DR	CUL DE SAC	185	30	5,550	R - Residential/Local	A - AC	93	33.38
42NDCT	020	42ND CT	S. DEAD END	Q ST	246	30	7,380	R - Residential/Local	A - AC	93	33.38
42NDCT	030	42ND CT	R ST	CUL DE SAC	387	34	13,158	R - Residential/Local	A - AC	40	5.43
42NDST	010	42ND ST	EVERGREEN WAY	CENTER ST	781	24	18,744	R - Residential/Local	A - AC	88	31.07
42NDST	020	42ND ST	J ST	M DR	899	35	31,465	R - Residential/Local	A - AC	82	27.41
42NDST	030	42ND ST	M DR	PRIVATE DRIVE	522	35	18,270	R - Residential/Local	A - AC	85	29.29
42NDST	040	42ND ST	U ST	W ST	653	34	22,202	R - Residential/Local	A - AC	90	32.12
42NDST	050	42ND ST	W ST	Y ST	298	27	8,046	R - Residential/Local	A - AC	91	32.59
43RDCT	010	43RD CT	M LP	CUL DE SAC	327	28	9,156	R - Residential/Local	A - AC	90	32.12
43RDST	010	43RD ST	J ST	FAIRWAY DR	864	34	29,376	R - Residential/Local	A - AC	78	24.85
43RDST	020	43RD ST	U ST	CUL DE SAC N. OF V ST	581	34	19,754	R - Residential/Local	A - AC	79	25.49
44THST	010	44TH ST	#2164	DEAD END N. OF V ST	339	34	11,526	R - Residential/Local	A - AC	93	33.38
44THST	020	44TH ST	ELDERBERRY RD	FIR ST	517	30	15,510	R - Residential/Local	A - AC	88	31.07
45THCT	010	45TH CT	MCCALLISTER PL	CUL DE SAC NORTH	553	40	22,120	R - Residential/Local	A - AC	87	30.50
45THCT	020	45TH CT	GIFFORD PL	MCCALLISTER PL	301	35	10,535	R - Residential/Local	A - AC	87	30.50
45THST	010	45TH ST	SR 14	ADDY ST	336	35	11,760	R - Residential/Local	O - AC/AC	98	38.50

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
45THST	020	45TH ST	B ST	C ST	252	16	4,032	R - Residential/Local	A - AC	92	33.01
45THST	030	45TH ST	W ST	Y ST	538	34	18,292	R - Residential/Local	A - AC	90	32.12
45THST	040	45TH ST	LAWTON RD	100' N. OF FIR ST	862	30	25,860	R - Residential/Local	A - AC	87	30.50
47THST	010	47TH ST	L ST	FAIRWAY DR	405	34	13,770	R - Residential/Local	A - AC	80	26.13
48THST	005	48TH ST	FAIRWAY	L ST	446	30	13,380	R - Residential/Local	A - AC	91	44.26
48THST	010	48TH ST	Y ST	Z ST	829	30	24,870	R - Residential/Local	A - AC	85	36.67
49THST	010	49TH ST	J ST	L ST	425	35	14,875	R - Residential/Local	S - ST	86	19.25
49THST	020	49TH ST	L ST	#1407	596	18	10,728	R - Residential/Local	S - ST	82	20.33
49THST	030	49TH ST	#1407	P ST	516	24	12,384	R - Residential/Local	S - ST	85	19.25
49THST	040	49TH ST	P ST	200FT. N. OF R DR	734	37	27,158	R - Residential/Local	S - ST	85	21.25
49THST	050	49TH ST	200FT. N. OF R DR	U ST	637	35	22,295	R - Residential/Local	S - ST	85	21.25
49THST	060	49TH ST	U ST	W ST	854	22	18,788	R - Residential/Local	S - ST	80	19.65
4THST	020	4TH CT N	SHEPHERD RD	CUL DE SAC NORTH	638	23	14,674	C - Collector	A - AC	90	20.72
4THST	010	4TH ST	3RD AVE	K ST	510	27	13,770	R - Residential/Local	S - ST	86	19.25
4THST	030	4TH ST N	LEBRUN DR	HOUSE #2555	1,028	27	27,756	C - Collector	A - AC	90	20.71
50THST	010	50TH ST	G ST	I ST	259	30	7,770	R - Residential/Local	A - AC	93	33.38
50THST	020	50TH ST	P ST	CUL DE SAC N.	578	30	17,340	R - Residential/Local	A - AC	88	31.07
50THST	030	50TH ST	S ST	U ST	442	40	17,680	R - Residential/Local	S - ST	85	19.24
51STST	010	51ST ST	D ST	#643	711	27	19,197	R - Residential/Local	A - AC	78	24.85
51STST	020	51ST ST	#643	G ST	384	34	13,056	R - Residential/Local	A - AC	93	33.38
51STST	030	51ST ST	L CT	CUL DE SAC	725	30	21,750	R - Residential/Local	A - AC	94	33.67
52NDCT	010	52ND CT	P ST	CUL DE SAC N	273	22	6,006	R - Residential/Local	A - AC	95	47.41
52NDST	010	52ND ST	I ST	J ST	241	30	7,230	R - Residential/Local	A - AC	93	33.38
53RDST	010	53RD ST	D ST	N. CUL DE SAC	874	27	23,598	R - Residential/Local	A - AC	79	25.49
53RDST	020	53RD ST	I ST	J ST	255	30	7,650	R - Residential/Local	A - AC	93	33.38
53RDST	030	53RD ST	N ST	P ST	204	30	6,120	R - Residential/Local	A - AC	93	33.38
54THST	010	54TH ST	J ST	N. CUL DE SAC	487	27	13,149	R - Residential/Local	A - AC	92	33.01
54THST	020	54TH ST	L ST	N ST	499	30	14,970	R - Residential/Local	A - AC	87	30.49
54THST	030	54TH ST	N ST	P ST	242	34	8,228	R - Residential/Local	A - AC	95	33.89
55THST	010	55TH ST	O ST	P ST	359	30	10,770	R - Residential/Local	A - AC	93	33.38
56THST	010	56TH ST	I ST	K ST	574	27	15,498	R - Residential/Local	A - AC	91	32.59
57THST	010	57TH ST	I ST	K ST	395	27	10,665	R - Residential/Local	A - AC	93	33.38
57THST	020	57TH ST	K ST	ROAD NARROWS N. OF L ST	344	35	12,040	R - Residential/Local	A - AC	91	32.59
57THST	030	57TH ST	ROAD NARROWS	P ST	665	18	11,970	R - Residential/Local	A - AC	88	31.07
5THST	010	5TH ST	I ST	K ST	509	16	8,144	R - Residential/Local	S - ST	86	19.25
5THSTW	010	5TH ST W	2ND ST	DOGWOOD ST	498	27	13,446	R - Residential/Local	A - AC	93	33.38

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
6THST	020	6TH ST	DEAD END SOUTH	C ST	237	35	8,295	R - Residential/Local	A - AC	64	17.94
6THST	030	6TH ST	C ST	CITY LIMITS/RAILROAD TRACKS	482	44	21,208	R - Residential/Local	A - AC	44	6.93
6THST	040	6TH ST	I ST (NORTH INT)	K ST	478	17	8,126	R - Residential/Local	S - ST	74	17.38
6THST	050	6TH ST N	R ST	100' S. OF U ST	503	26	13,078	R - Residential/Local	P - PCC	80	50.75
6THST	060	6TH ST N	100' S. OF U ST	LEBRUN BLVD	529	27	14,283	R - Residential/Local	A - AC	91	32.59
6THST	070	6TH ST N	LEBRUN BLVD	CUL DE SAC NORTH	349	26	9,074	R - Residential/Local	A - AC	92	33.01
6THST	010	6TH ST S	A ST S	MARINA WAY S	186	22	4,092	R - Residential/Local	A - AC	66	19.29
6THSTW	010	6TH ST W	Y ST	DOGWOOD ST	676	27	18,252	R - Residential/Local	A - AC	90	32.12
7TH CT	010	7TH CT	CUL DE SAC SOUTH	C ST	317	30	9,510	R - Residential/Local	A - AC	86	29.90
7THST	020	7TH ST	B ST	C ST	290	32	9,280	R - Residential/Local	S - ST	86	19.25
7THST	030	7TH ST	C ST	D ST	264	25	6,600	R - Residential/Local	S - ST	78	18.58
7THST	040	7TH ST N	DEAD END S. OF U ST	V ST	376	33	12,408	R - Residential/Local	A - AC	94	33.67
7THST	010	7TH ST S	A ST (SOUTH INT)	A ST (NORTH INT)	162	22	3,564	R - Residential/Local	A - AC	52	11.09
7THSTW	010	7TH ST W	S ST	U ST	624	26	16,224	R - Residential/Local	A - AC	94	33.67
7THSTW	020	7TH ST W	X ST	DEAD END EAST	321	33	10,593	R - Residential/Local	A - AC	95	33.89
7THSTW	025	7TH ST W	HOUSE #746	1ST W	1,044	25	26,100	R - Residential/Local	A - AC	97	34.11
7THSTW	030	7TH ST W	DOGWOOD ST	DEAD END NORTH	117	23	2,691	R - Residential/Local	A - AC	89	31.61
8THCTW	010	8TH CT W	CUL DE SAC SOUTH	CHESTNUT ST	185	27	4,995	R - Residential/Local	A - AC	90	32.12
8THST	010	8TH ST	DEAD END SOUTH	C ST	430	35	15,050	R - Residential/Local	A - AC	83	28.05
8THST	020	8TH ST	C ST	ROAD WIDENS	261	18	4,698	R - Residential/Local	S - ST	86	19.25
8THST	030	8TH ST	ROAD WIDENS	DEAD END NORTH	216	28	6,048	R - Residential/Local	S - ST	86	19.25
8THST	040	8TH ST N	SHEPHERD RD	BEGIN PCC	352	35	12,320	R - Residential/Local	A - AC	82	27.15
8THST	050	8TH ST N	BEGIN PCC	CUL DE SAC NORTH	1,156	34	39,304	R - Residential/Local	P - PCC	79	49.21
8THSTW	010	8TH ST W	S ST	T ST	313	23	7,199	R - Residential/Local	A - AC	87	30.50
8THSTW	020	8TH ST W	T ST	LOOKOUT DR	513	23	11,799	R - Residential/Local	A - AC	93	33.38
8THSTW	030	8TH ST W	CHESTNUT ST	DEAD END N. OF DOGWOOD CT	375	30	11,250	R - Residential/Local	A - AC	95	33.89
9THST	010	9TH ST	A ST	B ST	229	27	6,183	R - Residential/Local	S - ST	76	18.06
9THST	020	9TH ST	B ST	C ST	252	35	8,820	R - Residential/Local	S - ST	79	18.78
9THST	030	9TH ST	C ST	ROAD WIDENS	211	18	3,798	R - Residential/Local	S - ST	86	19.25
9THST	040	9TH ST	ROAD WIDENS	DEAD END NORTH	229	34	7,786	R - Residential/Local	A - AC	91	32.59
9THST	050	9TH ST	E ST	G ST	414	19	7,866	R - Residential/Local	S - ST	84	21.56
9THST	060	9TH ST	G ST	I ST (NORTH INT)	891	19	16,929	R - Residential/Local	S - ST	86	19.25
9THST	070	9TH ST	I ST (NORTH INT)	K ST	934	21	19,614	R - Residential/Local	S - ST	62	9.95
9THSTN	010	9TH ST N	P ST	CUL DE SAC NORTH	402	33	13,266	R - Residential/Local	A - AC	75	26.08
9THSTN	020	9TH ST N	CUL DE SAC SOUTH	T ST	348	33	11,484	R - Residential/Local	A - AC	91	32.59

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
9THSTW	010	9TH ST W	Z ST	CUL DE SAC NORTH	557	24	13,368	R - Residential/Local	A - AC	94	33.67
9THSTW	020	9TH ST W	S CIR	U ST	420	23	9,660	R - Residential/Local	A - AC	87	30.50
9THSTW	030	9TH ST W	PARKING LOT SOUTH	LOOKOUT DR	168	27	4,536	R - Residential/Local	A - AC	93	33.38
ALP	010	A LP	ADDY LP	END OF LOOP	1,321	32	42,272	R - Residential/Local	A - AC	82	27.41
AST	030	A ST	6TH ST	7TH ST	356	22	7,832	R - Residential/Local	S - ST	32	1.37
AST	040	A ST	7TH ST	HOUSE #954	2,082	22	45,804	R - Residential/Local	S - ST	68	14.69
AST	050	A ST	HOUSE #954	DEAD END EAST	305	20	6,100	R - Residential/Local	A - AC	74	21.06
AST	060	A ST	9TH ST	10TH ST	251	10	2,510	R - Residential/Local	S - ST	65	9.50
AST	070	A ST	11TH ST	12TH ST	258	13	3,354	R - Residential/Local	S - ST	41	3.96
AST	080	A ST	12TH ST	13TH ST	260	24	6,240	R - Residential/Local	S - ST	58	8.02
AST	090	A ST	13TH ST	14TH ST	259	30	7,770	R - Residential/Local	S - ST	74	17.38
AST	100	A ST	14TH ST	WASHOUGAL RIVER RD	251	34	8,534	R - Residential/Local	S - ST	53	6.88
AST	110	A ST	WASHOUGAL RIVER RD	DURGAN ST	238	30	7,140	R - Residential/Local	A - AC	67	20.04
AST	120	A ST	DURGAN ST	PENDLETON WAY	229	34	7,786	R - Residential/Local	A - AC	75	22.96
AST	130	A ST	PENDLETON WAY	LOVE ST	237	25	5,925	R - Residential/Local	A - AC	86	29.90
AST	140	A ST	LOVE ST	20TH ST	427	28	11,956	R - Residential/Local	A - AC	61	15.75
AST	150	A ST	32ND ST	HOUSE #3360	824	24	19,776	R - Residential/Local	S - ST	76	18.06
AST	160	A ST	HOUSE #3360	PRIVATE RD E. OF 35TH ST	748	35	26,180	R - Residential/Local	A - AC	75	22.96
AST	020	A ST S	1ST ST	2ND ST	626	39	24,414	R - Residential/Local	S - ST	68	14.69
ADDYCIR	010	ADDY CIR	CUL DE SAC WEST	ADDY LP	362	35	12,670	R - Residential/Local	A - AC	80	26.13
ADDYCT	010	ADDY CT	ADDY ST	CUL DE SAC SOUTH	228	35	7,980	R - Residential/Local	A - AC	82	27.41
ADDYLP	010	ADDY LP	ADDY ST (W. INT.)	100' N OF A LOOP	606	40	24,240	R - Residential/Local	A - AC	79	25.49
ADDYLP	020	ADDY LP	100' N OF A LOOP	ADDY ST (E. INT.)	1,340	38	50,920	R - Residential/Local	A - AC	79	25.49
ADDYST	010	ADDY ST	27TH ST	32ND ST	1,588	36	57,168	C - Collector	A - AC	80	15.73
ADDYST	020	ADDY ST	32ND ST	34TH ST	1,309	35	45,815	R - Residential/Local	A - AC	77	24.22
ADDYST	030	ADDY ST	34TH ST	NORTH SHORE ESTATES	1,198	35	41,930	R - Residential/Local	A - AC	77	24.22
ADDYST	040	ADDY ST	NORTH SHORE ESTATES	ADDY LOOP (WEST INT)	954	35	33,390	R - Residential/Local	A - AC	77	24.22
ADDYST	050	ADDY ST	ADDY LOOP (WEST INT)	HOUSE #4280	685	35	23,975	R - Residential/Local	A - AC	80	26.13
ADDYST	060	ADDY ST	HOUSE #4280	PRIVATE RD 100' E. OF 45TH ST	705	35	24,675	R - Residential/Local	A - AC	82	27.41
ALDERCT	010	ALDER CT W	10TH ST	CUL DE SAC EAST	290	23	6,670	R - Residential/Local	A - AC	93	33.38
ALDERCT	020	ALDER CT W	CUL DE SAC WEST	6TH ST	415	23	9,545	R - Residential/Local	A - AC	95	33.89
ALDERST	010	ALDER ST W	10TH ST	11TH ST	229	27	6,183	R - Residential/Local	A - AC	94	33.67
BST	010	B ST	7TH ST	PARKING LOT	132	32	4,224	R - Residential/Local	S - ST	68	14.70
BST	020	B ST	8TH ST	CUL DE SAC EAST	358	35	12,530	R - Residential/Local	A - AC	53	11.15

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BST	030	B ST	9TH ST	10TH ST	255	37	9,435	R - Residential/Local	S - ST	80	18.93
BST	040	B ST	10TH ST	WASHOUGAL RIVER RD	1,277	30	38,310	R - Residential/Local	S - ST	80	18.93
BST	050	B ST	32ND ST	34TH ST	940	18	16,920	R - Residential/Local	A - AC	90	32.12
BST	060	B ST	42ND ST	45TH ST	758	16	12,128	R - Residential/Local	A - AC	87	30.50
BAMBOOS T	010	BAMBOO ST W	11TH ST	10TH ST	227	27	6,129	R - Residential/Local	A - AC	94	33.67
BAMBOOS T	020	BAMBOO ST W	10TH ST	CUL DE SAC EAST	245	23	5,635	R - Residential/Local	A - AC	93	33.38
BIRCH	010	BIRCH ST	W. CUL DE SAC	40TH ST	1,191	27	32,157	R - Residential/Local	A - AC	90	32.12
BLODGETT	010	BLODGETT CT N	CUL DE SAC WEST	14TH ST	243	30	7,290	R - Residential/Local	A - AC	92	33.01
CST	010	C ST	CITY LIMITS WEST	300' W. OF 2ND ST ROUNDAABOUT	820	38	31,160	R - Residential/Local	O - AC/AC	93	37.58
CST	020	C ST	300' W. OF 2ND ST ROUNDAABOUT	2ND ST ROUNDAABOUT	300	38	11,400	C - Collector	A - AC	75	13.57
CST	030	C ST	2ND ST	3RD ST	494	43	21,242	C - Collector	A - AC	79	15.28
CST	040	C ST	3RD ST	6TH ST	1,572	38	59,736	R - Residential/Local	A - AC	84	28.67
CST	050	C ST	6TH ST	8TH ST	1,351	38	51,338	R - Residential/Local	O - AC/AC	77	27.39
CST	060	C ST	8TH ST	11ST ST	1,232	40	49,280	R - Residential/Local	O - AC/AC	77	27.39
CST	070	C ST	11TH ST	WASHOUGAL RIVER RD	1,054	40	42,160	R - Residential/Local	O - AC/AC	79	28.80
CST	080	C ST	WASHOUGAL RIVER RD	20TH ST	1,163	35	40,705	R - Residential/Local	O - AC/AC	74	29.33
CST	090	C ST	20TH ST	22ND ST	465	30	13,950	R - Residential/Local	O - AC/AC	87	32.08
CST	100	C ST	36TH ST	39TH ST	812	18	14,616	R - Residential/Local	S - ST	69	15.18
CST	110	C ST	39TH ST	42ND ST	794	30	23,820	R - Residential/Local	A - AC	90	32.12
CST	120	C ST	42ND ST	43RD CT	464	18	8,352	R - Residential/Local	A - AC	84	28.67
CST	130	C ST	43RD CT	45TH ST	309	28	8,652	R - Residential/Local	A - AC	83	28.05
CSTRND	010	C ST/2ND ST ROUNDAABOUT	2 ST	C ST	376	18	6,768	A - Arterial	A - AC	78	20.54
CEDARS	010	CEDAR CT	34TH ST	CUL DE SAC	539	24	12,936	R - Residential/Local	A - AC	94	33.67
CEDARS	020	CEDAR ST	BIRCH ST	40TH ST	681	27	18,387	R - Residential/Local	A - AC	91	32.59
CENTERST	010	CENTER ST	LIEDTKE WAY	42ND ST	436	34	14,824	R - Residential/Local	A - AC	90	32.12
CHESTNST	010	CHESTNUT ST W	8TH ST	HOUSE #752	278	30	8,340	R - Residential/Local	A - AC	95	33.89
CHESTNST	020	CHESTNUT ST W	HOUSE #752	6TH ST	541	27	14,607	R - Residential/Local	A - AC	93	33.38
COLUMBD R	010	COLUMBIA RIDGE WAY	S ST/14TH ST	T ST	1,704	27	46,008	R - Residential/Local	A - AC	90	32.12
DST	010	D ST	6TH ST	7TH ST	407	22	8,954	R - Residential/Local	S - ST	78	18.58
DST	020	D ST	9TH ST.	DEAD END E.	210	26	5,460	R - Residential/Local	S - ST	76	18.06
DST	030	D ST	11TH ST	DEAD END E. OF 15TH ST	1,170	28	32,760	R - Residential/Local	S - ST	74	17.47

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
DST	040	D ST	DURGAN ST	19TH ST	764	20	15,280	R - Residential/Local	A - AC	83	28.05
DST	050	D ST	19TH ST	DEAD END EAST	149	14	2,086	R - Residential/Local	A - AC	93	33.38
DST	060	D ST	51ST ST	53RD ST	452	27	12,204	R - Residential/Local	S - ST	79	18.78
DOGWOOC T	010	DOGWOOD CT W	8TH ST	CUL DE SAC EAST	225	30	6,750	R - Residential/Local	A - AC	93	33.38
DOGWOOS T	010	DOGWOOD ST W	CUL DE SAC WEST	7TH ST	264	23	6,072	R - Residential/Local	A - AC	93	33.38
DOGWOOS T	020	DOGWOOD ST W	7TH ST	5TH ST W	490	27	13,230	R - Residential/Local	A - AC	93	33.38
DOGWOOS T	030	DOGWOOD ST W	5TH ST W	HOUSE #2555/4TH ST N	1,342	27	36,234	C - Collector	A - AC	87	19.14
DREldr	010	DR.ELDRIDGE DR	S. CUL DE SAC	U ST	1,162	30	34,860	R - Residential/Local	A - AC	81	26.77
DURGANS T	010	DURGAN ST	FRONT ST	A ST	262	40	10,480	R - Residential/Local	A - AC	77	24.22
DURGANS T	020	DURGAN ST	A ST	MAIN ST	229	34	7,786	R - Residential/Local	S - ST	83	19.19
DURGANS T	030	DURGAN ST	MAIN ST	C ST	227	34	7,718	R - Residential/Local	S - ST	84	19.22
DURGANS T	040	DURGAN ST	C ST	D ST	230	30	6,900	R - Residential/Local	S - ST	82	18.87
EST	010	E ST	LECHNER ST	9TH ST	1,733	50	86,650	A - Arterial	A - AC	85	21.67
EST	020	E ST	9TH ST	WASHOUGAL RIVER RD	2,244	43	96,492	A - Arterial	A - AC	83	25.77
EST	030	E ST	WASHOUGAL RIVER RD	24TH ST	1,838	43	79,034	A - Arterial	A - AC	86	22.12
EST	040	E ST	24TH ST	30TH ST	2,009	43	86,387	A - Arterial	A - AC	87	22.56
EST	050	E ST	30TH ST	32ND ST	547	40	21,880	R - Residential/Local	A - AC	41	5.79
ELDERB	010	ELDERBERRY RD	LEHR RD	44TH AV	198	30	5,940	R - Residential/Local	A - AC	89	31.61
EMPRESST	010	EMPRESS ST	2ND ST	CUL DE SAC EAST	169	27	4,563	R - Residential/Local	A - AC	94	33.67
EVERGRW Y	010	EVERGREEN WAY	30TH ST	32ND ST	610	43	26,230	A - Arterial	A - AC	85	21.67
EVERGRW Y	020	EVERGREEN WAY	32ND ST	34TH ST	1,234	36	44,424	C - Collector	O - AC/AC	91	31.50
EVERGRW Y	030	EVERGREEN WAY	34TH ST	39TH ST	1,405	28	39,340	C - Collector	A - AC	91	21.24
EVERGRW Y	040	EVERGREEN WAY	39TH ST	45TH ST	1,624	30	48,720	C - Collector	A - AC	97	23.94
EVERGRW Y	050	EVERGREEN WAY	45TH ST	128' west of C/L	1,211	36	43,596	C - Collector	A - AC	89	21.69
EVERGRW Y	060	EVERGREEN WAY	128' west of C/L	CITY LIMITS/SUNSET VIEW RD	128	30	3,840	C - Collector	S - ST	84	19.22
FCIR	010	F CIR	MCCALLISTER PL	CUL DE SAC EAST	361	40	14,440	R - Residential/Local	A - AC	89	31.61

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
FPL	010	F PL	32ND ST	33RD ST	881	35	30,835	R - Residential/Local	A - AC	83	28.05
FST	010	F ST	12TH ST	HOUSE #1243	189	32	6,048	R - Residential/Local	S - ST	60	10.72
FST	020	F ST	HOUSE #1243	HOUSE #1420	370	20	7,400	R - Residential/Local	S - ST	76	18.06
FST	030	F ST	HOUSE #1420	WASHOUGAL RIVER RD	686	28	19,208	R - Residential/Local	S - ST	76	18.06
FST	040	F ST	22ND ST	24TH ST	528	37	19,536	R - Residential/Local	S - ST	55	8.44
FST	050	F ST	25TH ST	28TH ST	768	40	30,720	R - Residential/Local	O - AC/AC	79	32.72
FST	060	F ST	28TH ST	32ND ST	1,183	40	47,320	R - Residential/Local	S - ST	70	15.66
FST	070	F ST	33RD ST	34TH ST	333	20	6,660	R - Residential/Local	A - AC	86	29.90
FST	080	F ST	51ST ST	CUL DE SAC E. OF 53RD ST	781	27	21,087	R - Residential/Local	A - AC	82	27.41
FAIRWA	010	FAIRWAY DR	G ST	J ST	472	34	16,048	R - Residential/Local	A - AC	86	37.91
FAIRWA	020	FAIRWAY DR	J ST	43RD ST	609	34	20,706	R - Residential/Local	A - AC	78	24.85
FAIRWA	030	FAIRWAY DR	43RD ST	48TH ST	865	34	29,410	R - Residential/Local	A - AC	81	26.77
FIRCT	010	FIR CT	CROWN RD	DEAD END E OF MCKEVER RD	968	18	17,424	R - Residential/Local	A - AC	92	35.87
FIRST	010	FIR ST	44TH ST	45TH ST	232	30	6,960	R - Residential/Local	A - AC	87	30.50
FOREST	010	FOREST VIEW DR	37TH CT	CUL DE SAC NE. OF 41ST CT	1,424	30	42,720	R - Residential/Local	A - AC	88	31.07
FRONTST	020	FRONT ST	DURGAN ST	PENDLETON WAY	215	38	8,170	R - Residential/Local	A - AC	58	14.22
FRONTST	030	FRONT ST	PENDLETON WAY	DEAD END EAST	399	14	5,586	R - Residential/Local	A - AC	77	24.22
GST	010	G ST	E ST	9TH ST (EAST INT)	1,324	19	25,156	R - Residential/Local	S - ST	72	13.58
GST	020	G ST	9TH ST (EAST INT)	12TH ST	863	20	17,260	R - Residential/Local	S - ST	67	12.30
GST	030	G ST	12TH ST	WASHOUGAL RIVER RD.	1,261	28	35,308	R - Residential/Local	S - ST	70	15.66
GST	040	G ST	WASHOUGAL RIVER RD.	20TH ST	709	28	19,852	R - Residential/Local	A - AC	64	17.72
GST	050	G ST	20TH ST	22ND ST	581	28	16,268	R - Residential/Local	S - ST	69	11.60
GST	060	G ST	22ND ST	24TH ST	512	32	16,384	R - Residential/Local	S - ST	66	10.92
GST	070	G ST	24TH ST	25TH ST	557	40	22,280	R - Residential/Local	S - ST	86	19.25
GST	080	G ST	25TH ST	28TH ST	783	40	31,320	R - Residential/Local	S - ST	67	11.15
GST	100	G ST	32ND ST	34TH ST	1,184	20	23,680	R - Residential/Local	S - ST	86	19.25
GST	110	G ST	FAIRWAY DR	51ST ST	682	34	23,188	R - Residential/Local	A - AC	87	30.50
GIFFORPL	010	GIFFORD PL	39TH ST	LIEDTKE WAY	520	35	18,200	R - Residential/Local	A - AC	92	33.01
GIFFORPL	020	GIFFORD PL	LIEDTKE WAY	DEAD END E. OF 45TH CT	1,155	35	40,425	R - Residential/Local	A - AC	86	29.90
HST	010	H ST	LECHNER ST (6TH ST)	9TH ST	1,457	34	49,538	R - Residential/Local	A - AC	84	28.67
HST	020	H ST	9TH ST	10TH ST	436	20	8,720	R - Residential/Local	S - ST	76	18.06
HST	030	H ST	14TH ST	15TH ST	238	28	6,664	R - Residential/Local	S - ST	82	20.78
HST	040	H ST	15TH ST	WASHOUGAL RIVER RD	403	20	8,060	R - Residential/Local	A - AC	88	31.07

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
HST	050	H ST	WASHOUGAL RIVER RD	20TH ST	719	20	14,380	R - Residential/Local	S - ST	74	17.38
HST	060	H ST	25TH ST	28TH ST	775	35	27,125	R - Residential/Local	A - AC	93	33.38
HST	070	H ST	28TH ST	32ND ST	1,146	32	36,672	R - Residential/Local	S - ST	89	24.07
HST	080	H ST	32ND ST	HOUSE #3326	598	21	12,558	R - Residential/Local	S - ST	86	19.25
HST	090	H ST	HOUSE #3326	HOUSE #3370	347	30	10,410	R - Residential/Local	S - ST	86	19.25
HST	100	H ST	HOUSE #3370	34TH ST	249	18	4,482	R - Residential/Local	S - ST	86	19.25
IST	010	I ST	4TH ST	5TH ST	511	20	10,220	R - Residential/Local	S - ST	86	19.25
IST	020	I ST	6TH ST	9TH ST	1,318	20	26,360	R - Residential/Local	A - AC	81	31.93
IST	030	I ST	9TH ST	10TH ST	437	18	7,866	R - Residential/Local	S - ST	70	15.66
IST	040	I ST	10TH ST	12TH ST	413	19	7,847	R - Residential/Local	S - ST	80	18.94
IST	050	I ST	12TH ST	HOUSE #1235	253	29	7,337	R - Residential/Local	A - AC	93	33.38
IST	060	I ST	HOUSE #1235	14TH ST	299	19	5,681	R - Residential/Local	S - ST	86	19.25
IST	070	I ST	14TH ST	WASHOUGAL RIVER RD	632	30	18,960	R - Residential/Local	A - AC	88	31.07
IST	080	I ST	W. DEAD END	20TH ST.	265	16	4,240	R - Residential/Local	S - ST	64	12.69
IST	090	I ST	28TH ST	32ND ST	1,142	30	34,260	R - Residential/Local	A - AC	76	27.22
IST	100	I ST	32ND ST	34TH ST	1,194	18	21,492	R - Residential/Local	S - ST	89	24.07
IST	110	I ST	34TH ST	CUL DE SAC E. OF 36TH ST	1,189	40	47,560	R - Residential/Local	A - AC	85	29.29
IST	120	I ST	50TH ST	J ST	176	30	5,280	R - Residential/Local	S - ST	86	19.25
IST	130	I ST	52ND ST	53RD ST	318	30	9,540	R - Residential/Local	A - AC	93	33.38
IST	140	I ST	DEAD END W. OF 56TH ST	57TH ST	655	27	17,685	R - Residential/Local	A - AC	82	27.41
INDEXST	010	INDEX ST S	DEAD END WEST	ROAD WIDENS	448	26	11,648	R - Residential/Local	S - ST	85	19.24
INDEXST	020	INDEX ST S	ROAD WIDENS	27TH ST	1,137	30	34,110	R - Residential/Local	S - ST	80	18.46
INDEXST	030	INDEX ST S	27TH ST	32ND ST	1,435	26	37,310	C - Collector	A - AC	89	19.29
INDEXST	040	INDEX ST S	32ND ST	500' W. OF 35TH/ROAD NARROWS	892	32	28,544	R - Residential/Local	A - AC	89	34.17
JST	010	J ST	4TH ST	5TH ST	513	20	10,260	R - Residential/Local	S - ST	86	22.22
JST	020	J ST	12TH ST	HOUSE #1239	205	21	4,305	R - Residential/Local	A - AC	90	32.12
JST	030	J ST	HOUSE #1239	14TH ST	383	30	11,490	R - Residential/Local	A - AC	90	32.12
JST	040	J ST	32ND ST	34TH ST	1,188	21	24,948	R - Residential/Local	A - AC	72	23.59
JST	050	J ST	34TH ST	39TH ST	1,344	37	49,728	R - Residential/Local	A - AC	75	25.47
JST	060	J ST	39TH ST	FAIRWAY DR (W.INT.)	2,082	27	56,214	R - Residential/Local	A - AC	81	32.17
JST	070	J ST	FAIRWAY DR (W.INT.)	49TH ST	558	35	19,530	R - Residential/Local	A - AC	85	29.29
JST	080	J ST	200' W. OF 52ND ST	53RD ST	511	27	13,797	R - Residential/Local	S - ST	86	19.25
JST	090	J ST	53RD ST	SUNSET RIDGE DR	241	27	6,507	R - Residential/Local	S - ST	86	19.25
JST	100	J ST	54TH ST	K ST	390	27	10,530	R - Residential/Local	A - AC	91	32.59

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
JST	110	J ST	56TH ST.	57TH ST	266	27	7,182	R - Residential/Local	A - AC	95	33.89
KCT	010	K CT	40TH ST	CUL DE SAC	195	30	5,850	R - Residential/Local	A - AC	78	24.85
KCT	020	K CT	43RD ST	CUL DE SAC	308	34	10,472	R - Residential/Local	A - AC	84	28.67
KST	010	K ST	4TH ST	5TH ST	528	18	9,504	R - Residential/Local	S - ST	85	21.90
KST	020	K ST	5TH ST	6TH ST	458	16	7,328	R - Residential/Local	S - ST	60	10.32
KST	030	K ST	6TH ST	9TH ST	1,192	19	22,648	R - Residential/Local	S - ST	66	12.03
KST	040	K ST	9TH ST	12TH ST	878	19	16,682	R - Residential/Local	S - ST	67	12.30
KST	050	K ST	12TH ST	15TH ST	990	19	18,810	R - Residential/Local	S - ST	65	11.75
KST	060	K ST	15TH ST	CUL DE SAC EAST	229	16	3,664	R - Residential/Local	S - ST	69	8.86
KST	070	K ST	32ND ST	34TH ST	1,202	19	22,838	R - Residential/Local	A - AC	84	28.67
KST	080	K ST	S. CUL DE SAC	49TH ST	408	30	12,240	R - Residential/Local	A - AC	93	33.38
KST	090	K ST	49THST	51ST ST	457	34	15,538	R - Residential/Local	A - AC	93	33.38
KST	100	K ST	SUNSET RIDGE DR	57TH ST	872	34	29,648	R - Residential/Local	A - AC	87	30.49
KRAUSE	010	KRAUSE CT	41ST ST	HAMMERHEAD	279	19	5,301	R - Residential/Local	A - AC	85	35.77
LCIR	010	L CIR	42ND ST	CUL DE SAC	344	27	9,288	R - Residential/Local	A - AC	82	27.41
LCT	010	L CT	W. CUL DE SAC	51ST ST	267	30	8,010	R - Residential/Local	A - AC	93	33.38
LDR	010	L DR N	L ST (WEST INT)	L ST/24TH ST	442	22	9,724	R - Residential/Local	A - AC	93	33.38
LST	030	L ST	32ND ST	34TH ST	1,209	20	24,180	R - Residential/Local	A - AC	84	28.67
LST	040	L ST	W. CUL DE SAC	49TH ST	549	34	18,666	R - Residential/Local	A - AC	82	27.41
LST	050	L ST	54TH ST	CUL DE SAC E. OF 57TH ST	776	30	23,280	R - Residential/Local	A - AC	93	33.38
LST	010	L ST N	22ND ST	L DR (WEST INT)	530	33	17,490	R - Residential/Local	A - AC	92	33.01
LST	020	L ST N	L DR	28TH ST	607	28	16,996	R - Residential/Local	A - AC	67	19.86
LEBRUNBL	010	LEBRUN BLVD N	SHEPHERD RD	LOOKOUT RIDGE DR	1,962	33	64,746	C - Collector	A - AC	69	11.97
LEBRUNBL	020	LEBRUN BLVD N	LOOKOUT RIDGE DR	DEAD END E. OF 6TH ST	2,096	33	69,168	C - Collector	A - AC	91	21.24
LEHRRD	010	LEHR RD	34TH ST	ROAD NARROWS	548	29	15,892	R - Residential/Local	A - AC	84	28.67
LEHRRD	020	LEHR RD	ROAD NARROWS	342ND AV	707	19	13,433	R - Residential/Local	S - ST	84	21.56
LIEDTKWY	010	LIEDTKE WAY	39TH ST	HOUSE #4010	339	35	11,865	R - Residential/Local	A - AC	83	28.05
LIEDTKWY	020	LIEDTKE WAY	HOUSE #4010	GIFFORD PL	430	35	15,050	R - Residential/Local	A - AC	90	32.12
LIEDTKWY	030	LIEDTKE WAY	GIFFORD PL	MCCALLISTER PL	260	35	9,100	R - Residential/Local	A - AC	87	30.50
LINCOLNS T	010	LINCOLN ST	TRUMAN RD	CUL DE SAC (E)	1,785	32	57,120	R - Residential/Local	A - AC	81	28.70
LOOKOUD R	010	LOOKOUT RIDGE DR W	CROWN RD	9TH ST	888	32	28,416	C - Collector	A - AC	78	13.25
LOOKOUD R	020	LOOKOUT RIDGE DR W	9TH ST	8TH ST	491	32	15,712	C - Collector	A - AC	93	22.27
LOOKOUD R	030	LOOKOUT RIDGE DR W	8TH ST	LEBRUN BLVD	1,900	32	60,800	C - Collector	A - AC	91	21.24

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
LOVEST	010	LOVE ST	A ST	MAIN ST	212	23	4,876	R - Residential/Local	A - AC	59	14.66
LOVEST	020	LOVE ST	MAIN ST	D ST	446	40	17,840	R - Residential/Local	A - AC	81	26.77
MCT	020	M CT	51ST ST	EAST CUL DE SAC	441	30	13,230	R - Residential/Local	A - AC	93	33.38
MCT	010	M CT N	CUL DE SAC WEST	22ND ST	258	30	7,740	R - Residential/Local	A - AC	88	31.07
MDR	010	M DR	42ND ST	ROLLIING MEADOW DR	1,936	35	67,760	R - Residential/Local	A - AC	82	27.41
MLP	010	M LP	M DR	M DR	1,218	35	42,630	R - Residential/Local	A - AC	86	29.90
MST	030	M ST	39TH ST	42ND ST	592	20	11,840	R - Residential/Local	A - AC	81	26.77
MST	010	M ST N	22ND ST	24TH ST	691	32	22,112	R - Residential/Local	A - AC	77	24.22
MST	020	M ST N	24TH ST	28TH ST	868	35	30,380	R - Residential/Local	A - AC	88	31.07
MAINST	010	MAIN ST	WASHOUGAL RIVER RD	LOVE ST	524	22	11,528	C - Collector	A - AC	87	19.15
MAINST	020	MAIN ST	LOVE ST	24TH ST	1,483	40	59,320	A - Arterial	A - AC	80	19.34
MAINST	030	MAIN ST	24TH ST	27TH ST	923	40	36,920	A - Arterial	S - ST	82	19.14
MAINST	040	MAIN ST	27TH ST	32ND ST	1,595	40	63,800	A - Arterial	S - ST	82	18.24
MARINAWY	010	MARINA WAY S	CITY LIMITS WEST	2ND ST ROUNDABOUT	1,117	43	48,031	R - Residential/Local	A - AC	72	19.91
MARINAWY	020	MARINA WAY S	2ND ST ROUNDABOUT	680' E. OF ROUNDABOUT	680	30	20,400	R - Residential/Local	A - AC	76	23.64
MARINAWY	030	MARINA WAY S	680' E. OF ROUNDABOUT	6TH ST	1,264	30	37,920	R - Residential/Local	A - AC	80	27.44
MARINARN D	010	MARINA WY/2ND ST ROUNDABOUT	2ND ST	MARINA WAY	379	18	6,822	R - Residential/Local	A - AC	72	19.91
MCCALLPL	010	MCALLISTER PL	LIEDTKE WAY	45TH CT	984	40	39,360	R - Residential/Local	A - AC	89	31.61
MCKECT	010	MCKEVER CT W	TEMP DEAD END W	MCKEVER RD W	522	33	17,226	R - Residential/Local	A - AC	98	34.14
MCKELN	010	MCKEVER LN W	CROWN RD	MCKEVER CT W	879	33	29,007	R - Residential/Local	A - AC	98	34.14
MCKERD	010	MCKEVER RD W	MCKEVER CT W	FIR ST W	602	33	19,866	R - Residential/Local	A - AC	98	34.14
NST	020	N ST	51ST ST	53RD ST	787	34	26,758	R - Residential/Local	A - AC	94	33.67
NST	030	N ST	53RD ST	#5327	221	27	5,967	R - Residential/Local	A - AC	93	33.38
NST	040	N ST	#5327	57TH ST	932	34	31,688	R - Residential/Local	A - AC	91	32.59
NST	010	N ST N	CUL DE SAC WEST	28TH ST	430	30	12,900	R - Residential/Local	A - AC	83	28.05
OST	060	O ST	55TH ST	57TH ST	223	30	6,690	R - Residential/Local	A - AC	94	33.67
OST	010	O ST N	WASHOUGAL RIVER RD	HOUSE #2103	797	29	23,113	R - Residential/Local	A - AC	82	27.41
OST	020	O ST N	HOUSE #2103	22ND ST	367	33	12,111	R - Residential/Local	A - AC	82	27.41
OST	030	O ST N	8TH ST N	CUL DE SAC	123	75	9,225	R - Residential/Local	A - AC	88	30.89
OST	040	O ST N	22ND ST	25TH CIR	970	35	33,950	R - Residential/Local	A - AC	78	24.85
OST	050	O ST N	25TH CIR	28TH ST	583	35	20,405	R - Residential/Local	A - AC	80	26.13
PCIR	010	P CIR N	25TH ST	CUL DE SAC (E-N)	589	30	17,670	R - Residential/Local	A - AC	84	28.67
PCIR	020	P CIR N	W. CUL DE SAC	35TH ST	407	30	12,210	R - Residential/Local	A - AC	94	33.67
PCT	010	P CT N	P ST	CUL DE SAC NORTH	257	26	6,682	R - Residential/Local	P - PCC	92	79.94

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
PLP	010	P LP	35TH ST	P ST	743	30	22,290	R - Residential/Local	A - AC	94	33.67
PST	050	P ST	32ND ST	ROAD NARROWS HOUSE #3242	511	30	15,330	R - Residential/Local	S - ST	83	21.21
PST	060	P ST	ROAD NARROWS HOUSE #3242	PRIVATE DRIVE @CEMETERY	200	14	2,800	R - Residential/Local	S - ST	86	19.25
PST	090	P ST	49TH ST	#5104	408	26	10,608	R - Residential/Local	A - AC	87	30.50
PST	100	P ST	#5104	54TH ST	1,009	26	26,234	R - Residential/Local	A - AC	86	29.90
PST	110	P ST	54TH ST	57TH ST	675	26	17,550	R - Residential/Local	A - AC	88	31.07
PST	010	P ST N	DEAD END WEST	8TH ST	217	30	6,510	R - Residential/Local	A - AC	91	44.26
PST	020	P ST N	8TH ST	200' W. OF 9TH ST	751	27	20,277	R - Residential/Local	A - AC	91	32.59
PST	030	P ST N	200' W. OF 9TH ST	10TH ST	385	35	13,475	R - Residential/Local	A - AC	78	29.18
PST	040	P ST N	DEAD END WEST	22ND ST	276	30	8,280	R - Residential/Local	A - AC	95	33.89
PST	070	P ST N	35TH ST	39TH ST	1,106	34	37,604	R - Residential/Local	A - AC	94	33.67
PST	080	P ST N	39TH ST	41ST ST	209	30	6,270	R - Residential/Local	A - AC	90	32.12
PENDLEW Y	010	PENDLETON WAY	DEAD END SOUTH	A ST	509	40	20,360	R - Residential/Local	A - AC	76	27.08
PENDLEW Y	020	PENDLETON WAY	A ST	MAIN ST	202	18	3,636	R - Residential/Local	A - AC	93	33.38
PENDLEW Y	030	PENDLETON WAY	150' N. OF MAIN ST	C ST	122	20	2,440	R - Residential/Local	A - AC	95	33.89
QCIR	010	Q CIR. N	12TH ST	E. CUL DE SAC	314	32	10,048	R - Residential/Local	A - AC	85	29.30
QST	030	Q ST	32ND ST	CEMETERY WEST ENTRANCE	497	20	9,940	R - Residential/Local	S - ST	68	14.11
QST	040	Q ST	CEMETERY WEST ENTRANCE	CEMETERY EAST ENTRANCE	673	27	18,171	R - Residential/Local	S - ST	77	16.94
QST	050	Q ST	CEMETERY EAST ENTRANCE	37TH ST	1,015	26	26,390	R - Residential/Local	A - AC	94	33.67
QST	060	Q ST	37TH ST	39TH ST	510	36	18,360	R - Residential/Local	A - AC	86	29.90
QST	070	Q ST	39TH ST	E. CUL DE SAC	857	35	29,995	R - Residential/Local	A - AC	76	23.59
QST	010	Q ST N	15TH ST	17TH ST	462	28	12,936	R - Residential/Local	A - AC	88	31.07
QST	020	Q ST N	CUL DE SAC WEST	22ND ST	433	30	12,990	R - Residential/Local	A - AC	94	33.67
RCIR	010	R CIRCLE	W. CUL DE SAC	39TH ST	235	35	8,225	R - Residential/Local	A - AC	49	9.48
RDR	010	R DR	S.W. CUL DE SAC	49TH ST	560	28	15,680	R - Residential/Local	A - AC	80	26.13
RST	005	R ST	TEMP DEAD END	34TH ST	142	33	4,686	R - Residential/Local	A - AC	98	34.14
RST	010	R ST	39TH ST	41ST ST	428	40	17,120	R - Residential/Local	A - AC	51	10.46
RST	020	R ST	41ST ST	42ND CT	260	34	8,840	R - Residential/Local	A - AC	48	9.00
RSTN	010	R ST N	6TH ST	8TH ST	540	26	14,040	R - Residential/Local	P - PCC	77	46.25
RSTN	020	R ST N	12TH ST.	14TH ST	313	31	9,703	R - Residential/Local	A - AC	86	29.90

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
RSTN	040	R ST N	14TH ST	ROAD NARROWS 150' E. OF 15TH S	518	36	18,648	R - Residential/Local	A - AC	84	28.67
RSTN	050	R ST N	ROAD NARROWS 150' E. OF 15TH S	18TH ST	391	28	10,948	R - Residential/Local	A - AC	73	24.73
ROLLIN	010	ROLLING MEADOWS DR	M LP	49TH ST	1,238	35	43,330	R - Residential/Local	A - AC	81	26.77
SCIR	010	S CIR	39TH ST	CUL DE SAC	182	34	6,188	R - Residential/Local	A - AC	48	9.00
SST	025	S CIR	35TH ST	HOUSE #3649	589	33	19,437	R - Residential/Local	A - AC	98	34.14
SCIRW	010	S CIR W	CUL DE SAC WEST	9TH ST	417	23	9,591	R - Residential/Local	A - AC	87	30.50
SST	030	S ST	W. CUL DE SAC	37TH ST	332	30	9,960	R - Residential/Local	A - AC	89	31.61
SST	040	S ST	49TH ST	DEAD END E.	384	40	15,360	R - Residential/Local	A - AC	88	31.07
SST	050	S ST	HOUSE #6014	CUL DE SAC E	206	34	7,004	R - Residential/Local	A - AC	98	34.14
SST	010	S ST N	W. DEAD END	N. 6TH ST.	70	26	1,820	R - Residential/Local	P - PCC	93	87.30
SST	020	S ST N	VIEW CIR.	14TH ST./ COLUMBIA RIDGE	702	31	21,762	R - Residential/Local	A - AC	81	30.92
SSTW	010	S ST W	9TH ST	CUL DE SAC EAST	1,335	27	36,045	R - Residential/Local	A - AC	84	28.67
SHEPHERD	010	SHEPHERD RD	CITY LIMITS @ LEBRUN BLVD	8TH ST	2,294	23	52,762	C - Collector	O - AC/AC	83	24.95
SHEPHERD	020	SHEPHERD RD	8TH ST	ROAD NARROWS 500' E. OF 12TH S	2,041	31	63,271	C - Collector	O - AC/AC	83	24.95
SHEPHERD	030	SHEPHERD RD	ROAD NARROWS 500' E. OF 12TH S	WASHOUGAL RIVER RD	959	23	22,057	C - Collector	O - AC/AC	82	24.35
STILES RD	010	STILES RD	W ST/32ND ST	330TH CT	1,441	26	37,466	A - Arterial	O - AC/AC	89	31.32
STONEGD R	030	STONEGATE DR	PRIVATE ROAD	ROAD WIDENS @ HYDRANT #515	245	21	5,145	R - Residential/Local	A - AC	92	33.01
STONEGD R	040	STONEGATE DR	ROAD WIDENS @ HYDRANT #515	6TH ST	301	32	9,632	R - Residential/Local	A - AC	93	33.38
SUNSER	010A	SUNSET RIDGE DR	Sunset View Road	House #735	1,000	35	35,000	R - Residential/Local	A - AC	85	29.30
SUNSER	010B	SUNSET RIDGE DR	House #735	K Street	1,325	35	46,375	R - Residential/Local	A - AC	84	28.67
SUNSEV	010	SUNSET VIEW RD	EVERGREEN WAY	SUNSET RIDGE DR	1,779	22	39,138	C - Collector	O - AC/AC	87	27.25
SUNSEV	020	SUNSET VIEW RD	SUNSET RIDGE DR	WOODING RD	2,325	22	51,150	C - Collector	S - ST	78	18.92
SUNSEV	030	SUNSET VIEW RD	WOODING RD	CITY LIMITS	650	22	14,300	C - Collector	S - ST	71	15.88
TCT	010	T CIR	CUL DE SAC	39TH ST	226	34	7,684	R - Residential/Local	A - AC	63	17.29
TST	070	T ST	34TH ST	35TH ST	342	24	8,208	R - Residential/Local	A - AC	89	31.61
TST	040	T ST N	9TH ST	250' W. OF 14TH ST	733	21	15,393	R - Residential/Local	A - AC	84	28.67
TST	050	T ST N	250' W. OF 14TH ST	ROAD WIDENS 700' W. OF COLUMBI	973	16	15,568	R - Residential/Local	S - ST	33	1.53
TST	060	T ST N	ROAD WIDENS 700' W. OF COLUMBI	CITY LIMIT/110' E. OF COLUMBIA	866	32	27,712	R - Residential/Local	A - AC	82	33.47

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
TST	010	T ST W	DEAD END WEST	9TH ST	151	23	3,473	R - Residential/Local	A - AC	88	31.07
TST	020	T ST W	9TH ST	7TH ST	836	23	19,228	R - Residential/Local	A - AC	89	31.61
TST	030	T ST W	7TH ST	CUL DE SAC E. OF 7TH ST	348	23	8,004	R - Residential/Local	A - AC	94	33.67
UST	030	U ST	34TH ST	CUL DE SAC E.	646	34	21,964	R - Residential/Local	A - AC	91	32.59
UST	040	U ST	W. CUL DE SAC	37TH ST	166	34	5,644	R - Residential/Local	A - AC	89	31.61
UST	050	U ST	38TH CT	39TH ST	272	34	9,248	R - Residential/Local	A - AC	75	22.96
UST	060	U ST	39TH ST	42ND ST	806	40	32,240	R - Residential/Local	A - AC	55	12.46
UST	070	U ST	42ND ST	43RD ST	236	34	8,024	R - Residential/Local	A - AC	90	32.12
UST	080	U ST	W. CUL DE SAC	DR.ELDRIDGE DR	1,179	34	40,086	R - Residential/Local	A - AC	93	33.38
UST	090	U ST	DR.ELDRIDGE DR	49TH ST	227	34	7,718	R - Residential/Local	A - AC	88	31.07
UST	100	U ST	49TH ST	PRIVATE ROAD	675	40	27,000	R - Residential/Local	A - AC	83	28.04
UST	110	U ST	PRIVATE RD	52ND CT	306	18	5,508	R - Residential/Local	A - AC	60	15.41
UST	020	U ST N	6TH ST	7TH ST	505	27	13,635	R - Residential/Local	A - AC	95	33.89
UST	010	U ST W	9TH ST	CUL DE SAC E. OF 7TH ST	1,297	23	29,831	R - Residential/Local	A - AC	93	33.38
VST	050	V ST	34TH ST	E. CUL DE SAC	462	34	15,708	R - Residential/Local	A - AC	92	33.01
VST	060	V ST	39TH ST	43RD ST	1,078	40	43,120	R - Residential/Local	A - AC	86	29.90
VST	070	V ST	43RD ST	44TH ST	270	34	9,180	R - Residential/Local	A - AC	73	24.48
VST	030	V ST N	3RD ST (WEST INT)	3RD ST (EAST INT)	809	27	21,843	R - Residential/Local	A - AC	90	32.12
VST	040	V ST N	6TH ST	DEAD END E. OF 7TH ST	725	33	23,925	R - Residential/Local	A - AC	93	33.38
VST	010	V ST W	CROWN RD	ROAD NARROWS	380	35	13,300	R - Residential/Local	A - AC	93	33.38
VST	020	V ST W	ROAD NARROWS	9TH ST	405	27	10,935	R - Residential/Local	A - AC	94	33.67
VIEWCR	010	VIEW CIR N	10TH ST	DEAD END	100	47	4,700	R - Residential/Local	A - AC	83	28.05
WST	010	W ST	STILES RD	150' W. OF 35TH ST	751	24	18,024	R - Residential/Local	A - AC	83	28.05
WST	020	W ST	150' W. 35TH ST	150' W. 36TH ST	454	26	11,804	R - Residential/Local	A - AC	90	32.12
WST	030	W ST	150' W. 36TH ST	150' E. 37TH ST	587	35	20,545	R - Residential/Local	A - AC	89	31.61
WST	040	W ST	150' E. OF 37TH ST	39TH ST	485	25	12,125	R - Residential/Local	A - AC	90	32.12
WST	050	W ST	39TH ST	41ST ST	543	35	19,005	R - Residential/Local	A - AC	90	32.12
WST	060	W ST	41ST ST	45TH ST	1,004	35	35,140	R - Residential/Local	A - AC	87	30.50
WASHOUR D	010	WASHOUGAL RIVER RD	SR 14	C ST	820	44	36,080	A - Arterial	A - AC	86	22.38
WASHOUR D	020	WASHOUGAL RIVER RD	C ST	CEMENT BRIDGE	462	30	13,860	A - Arterial	A - AC	86	22.38
WASHOUR D	030	WASHOUGAL RIVER RD	S. END OF CEMENT BRIDGE	N. END OF CEMENT BRIDGE	190	30	5,700	A - Arterial	P - PCC	89	62.90
WASHOUR D	040	WASHOUGAL RIVER RD	N. END OF BRIDGE	E ST.	242	34	8,228	A - Arterial	A - AC	93	24.76

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
WASHOUR D	050	WASHOUGAL RIVER RD	E ST	F ST	284	40	11,360	A - Arterial	A - AC	86	20.85
WASHOUR D	060	WASHOUGAL RIVER RD	F ST	WASHOUGAL RIVER BRIDGE (SOUTH	1,365	40	54,600	A - Arterial	A - AC	89	25.27
WASHOUR D	070	WASHOUGAL RIVER RD	WASHOUGAL RIVER BRIDGE (SOUTH	WASHOUGAL RIVER BRIDGE (NORTH	301	33	9,933	A - Arterial	P - PCC	89	58.75
WASHOUR D	080	WASHOUGAL RIVER RD	WASHOUGAL RIVER BRIDGE (NORTH	100' N. OF O ST	474	40	18,960	A - Arterial	A - AC	84	21.21
WASHOUR D	090	WASHOUGAL RIVER RD	100' N. OF O ST	21ST PLC	724	28	20,272	A - Arterial	A - AC	85	21.67
WASHOUR D	100	WASHOUGAL RIVER RD	21ST PLC	22ND ST	505	38	19,190	A - Arterial	A - AC	85	21.67
WASHOUR D	110	WASHOUGAL RIVER RD	22ND ST	CITY LIMITS NORTH	1,643	28	46,004	A - Arterial	A - AC	82	20.28
WEBSTELN	010	WEBSTER LN	32ND ST	33RD ST	863	9	7,767	R - Residential/Local	S - ST	53	7.60
WOODBUR	010	WOODBURN RD	R ST/18TH ST N.	T ST N.	194	22	4,268	C - Collector	O - AC/AC	82	25.49
XCI	010	X CIRCLE	1ST W	CUL DE SAC W	502	30	15,060	R - Residential/Local	A - AC	97	34.11
XST	050	X ST	DEAD END W. OF 34TH ST	36TH ST	625	34	21,250	R - Residential/Local	A - AC	90	32.12
XST	060	X ST	39TH ST	41ST ST	491	30	14,730	R - Residential/Local	A - AC	92	33.01
XST	070	X ST	42ND ST	E. DEAD END	578	16	9,248	R - Residential/Local	A - AC	93	33.38
XST	025	X ST N	1ST W	HOUSE #144	484	26	12,584	R - Residential/Local	A - AC	96	34.04
XST	030	X ST N	DEAD END W. OF STONEGATE DR	4TH ST	808	27	21,816	R - Residential/Local	A - AC	93	33.38
XST	040	X ST N	4TH ST	CUL DE SACE EAST	237	23	5,451	R - Residential/Local	A - AC	93	33.38
XST	010	X ST W	Y ST	HOUSE #835	405	27	10,935	R - Residential/Local	A - AC	91	32.59
XST	020	X ST W	HOUSE #835	CUL DE SAC EAST	624	27	16,848	R - Residential/Local	A - AC	91	32.59
YST	050	Y ST	STILES RD	34TH ST	652	34	22,168	R - Residential/Local	A - AC	93	33.38
YST	060	Y ST	42ND ST	Z ST (WEST INT)	742	27	20,034	R - Residential/Local	A - AC	91	32.59
YST	070	Y ST	Z ST (WEST INT)	45TH ST	254	30	7,620	R - Residential/Local	A - AC	93	33.38
YST	080	Y ST	45TH ST	Z ST (EAST INT)	1,054	30	31,620	R - Residential/Local	A - AC	91	32.59
YST	040	Y ST N	4TH ST	DEAD END EAST	713	33	23,529	R - Residential/Local	A - AC	95	33.89
YST	010	Y ST W	10TH ST	X ST	520	27	14,040	C - Collector	A - AC	75	15.04
YST	020	Y ST W	X ST	HOUSE #584	1,140	27	30,780	C - Collector	A - AC	89	20.19
YST	030	Y ST W	HOUSE #584	1ST ST	815	27	22,005	C - Collector	A - AC	92	21.76
ZST	010	Z ST W	9TH ST	Y ST W	681	23	15,663	R - Residential/Local	A - AC	93	33.38
ZST	020	Z ST W	W. CUL DE SAC	#3602	436	24	10,464	R - Residential/Local	A - AC	93	33.38
ZST	030	Z ST W	#3602	CUL DE SAC E. OF 37TH ST	658	27	17,766	R - Residential/Local	A - AC	86	29.90

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
ZST	040	Z ST W	W. DEAD END	Y ST	1,052	27	28,404	R - Residential/Local	A - AC	92	33.01
ZST	050	Z ST W	48TH ST	Y ST	961	30	28,830	R - Residential/Local	A - AC	87	30.50

Total Section Length:	355,850
Total Section Area:	10,727,364

Appendix F

Scenarios - Sections Selected for Treatment

Scenario - Current Funding - Sections Selected for Treatment

Scenario - Unconstrained Needs - Sections Selected for Treatment

Scenarios - Sections Selected for Treatment Reports for each Scenario are available separate from this report. These reports show a list of all treatments selected in any given year for each Scenario.

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (2) Current Funding Level

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$907,000	50%	2024	\$907,000	50%	2026	\$907,000	45%
2023	\$907,000	50%	2025	\$907,000	50%			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												Before	After			
11TH ST	A ST	C ST	11THST	010	468	28	13,104	R	ST	C - City	62	62	100	\$22,423	24,207	AC OVERLAY (1.5 INCH)
14TH ST	A ST	C ST	14THST	010	466	30	13,980	R	ST	C - City	64	64	100	\$23,922	23,620	AC OVERLAY (1.5 INCH)
19TH ST	E ST	G ST	19THST	030	430	30	12,900	R	ST	C - City	62	62	100	\$22,074	23,074	AC OVERLAY (1.5 INCH)
20TH ST	MAIN ST	C ST	20THST	020	234	28	6,552	R	AC	C - City	61	61	100	\$11,212	23,872	AC OVERLAY (1.5 INCH)
20TH ST	C ST	E ST	20THST	030	651	28	18,228	R	ST	C - City	62	62	100	\$31,191	23,074	AC OVERLAY (1.5 INCH)
21ST ST	MAIN ST	DEAD END NORTH	21STST	010	459	28	12,852	R	ST	C - City	62	62	100	\$21,992	23,074	AC OVERLAY (1.5 INCH)
29TH ST	E ST	F ST	29THST	020	260	35	9,100	R	ST	C - City	62	62	100	\$15,572	23,233	AC OVERLAY (1.5 INCH)
30TH ST	E ST	F ST	30THST	010	263	35	9,205	R	ST	C - City	61	61	100	\$15,751	23,468	AC OVERLAY (1.5 INCH)
34TH ST	G ST	150' N. OF J ST	34THST	060	1,107	26	28,782	R	ST	C - City	64	64	100	\$49,250	22,630	AC OVERLAY (1.5 INCH)
6TH ST	DEAD END SOUTH C ST		6THST	020	237	35	8,295	R	AC	C - City	64	64	100	\$14,194	22,382	AC OVERLAY (1.5 INCH)
A ST	LOVE ST	20TH ST	AST	140	427	28	11,956	R	AC	C - City	61	61	100	\$20,459	24,076	AC OVERLAY (1.5 INCH)
F ST	12TH ST	HOUSE #1243	FST	010	189	32	6,048	R	ST	C - City	60	60	100	\$10,349	23,857	AC OVERLAY (1.5 INCH)
G ST	WASHOUGAL RIVER RD.	20TH ST	GST	040	709	28	19,852	R	AC	C - City	64	64	100	\$33,969	22,539	AC OVERLAY (1.5 INCH)
I ST	W. DEAD END	20TH ST.	IST	080	265	16	4,240	R	ST	C - City	64	64	100	\$7,256	22,228	AC OVERLAY (1.5 INCH)
K ST	5TH ST	6TH ST	KST	020	458	16	7,328	R	ST	C - City	60	60	100	\$12,540	23,980	AC OVERLAY (1.5 INCH)
T CIR	CUL DE SAC	39TH ST	TCT	010	226	34	7,684	R	AC	C - City	63	63	100	\$13,149	22,861	AC OVERLAY (1.5 INCH)
U ST	PRIVATE RD	52ND CT	UST	110	306	18	5,508	R	AC	C - City	60	60	100	\$9,425	24,356	AC OVERLAY (1.5 INCH)
											Treatment Total			\$334,728		
LEBRUN BLVD N	SHEPHERD RD	LOOKOUT RIDGE DR	LEBRUNBL	010	1,962	33	64,746	C	AC	C - City	69	69	78	\$30,575	31,225	PATCH & CHIP SEAL W/FOG
											Treatment Total			\$30,575		
22ND ST	E ST	F ST	22NDST	020	272	18	4,896	R	ST	C - City	65	65	100	\$1,904	33,978	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
22ND ST	F ST	G ST	22NDST	030	271	12	3,252	R	ST	C - City	67	67	100	\$1,265	29,073	PATCH & SLURRY SEAL
24TH ST	G ST	DEAD END NORTH	24THST	030	226	34	7,684	R	ST	C - City	68	68	100	\$2,989	26,596	PATCH & SLURRY SEAL
28TH ST	MAIN ST	DEAD END NORTH	28THST	020	174	14	2,436	R	ST	C - City	65	65	100	\$948	33,987	PATCH & SLURRY SEAL
6TH ST S	A ST S	MARINA WAY S	6THST	010	186	22	4,092	R	AC	C - City	66	66	76	\$1,592	40,758	PATCH & SLURRY SEAL
9TH ST	I ST (NORTH INT)	K ST	9THST	070	934	21	19,614	R	ST	C - City	62	62	100	\$7,628	44,349	PATCH & SLURRY SEAL
A ST S	1ST ST	2ND ST	AST	020	626	39	24,414	R	ST	C - City	68	68	100	\$9,495	26,596	PATCH & SLURRY SEAL
A ST	9TH ST	10TH ST	AST	060	251	10	2,510	R	ST	C - City	65	65	100	\$977	42,218	PATCH & SLURRY SEAL
B ST	7TH ST	PARKING LOT	BST	010	132	32	4,224	R	ST	C - City	68	68	100	\$1,643	26,593	PATCH & SLURRY SEAL
G ST	9TH ST (EAST INT)	12TH ST	GST	020	863	20	17,260	R	ST	C - City	67	67	100	\$6,713	32,377	PATCH & SLURRY SEAL
G ST	20TH ST	22ND ST	GST	050	581	28	16,268	R	ST	C - City	69	69	100	\$6,327	31,414	PATCH & SLURRY SEAL
G ST	22ND ST	24TH ST	GST	060	512	32	16,384	R	ST	C - City	66	66	100	\$6,372	37,380	PATCH & SLURRY SEAL
G ST	25TH ST	28TH ST	GST	080	783	40	31,320	R	ST	C - City	67	67	100	\$12,180	35,391	PATCH & SLURRY SEAL
K ST	6TH ST	9TH ST	KST	030	1,192	19	22,648	R	ST	C - City	66	66	100	\$8,808	34,543	PATCH & SLURRY SEAL
K ST	9TH ST	12TH ST	KST	040	878	19	16,682	R	ST	C - City	67	67	100	\$6,488	32,377	PATCH & SLURRY SEAL
K ST	12TH ST	15TH ST	KST	050	990	19	18,810	R	ST	C - City	65	65	100	\$7,315	36,597	PATCH & SLURRY SEAL
K ST	15TH ST	CUL DE SAC EAST	KST	060	229	16	3,664	R	ST	C - City	69	69	100	\$1,425	40,096	PATCH & SLURRY SEAL
											Treatment Total		\$84,069			
12TH ST N	SHEPHERD RD.	HOUSE #1727	12THST	070	394	35	13,790	R	AC	C - City	78	78	86	\$4,597	37,941	SLURRY SEAL
26TH ST	E ST	F ST	26THST	010	246	35	8,610	R	AC	C - City	80	80	88	\$2,870	55,136	SLURRY SEAL
27TH ST	E ST	F ST	27THST	020	240	28	6,720	C	AC	C - City	81	81	89	\$2,240	45,440	SLURRY SEAL
28TH ST N	L ST	O ST	28THST	060	1,043	35	36,505	R	AC	C - City	73	73	82	\$12,169	53,338	SLURRY SEAL
2ND ST S	S A ST	MARINA WAY ROUNDABOUT	2NDST	010	357	26	9,282	R	AC	C - City	84	84	91	\$3,094	46,483	SLURRY SEAL
2ND ST S	MARINA WAY ROUNDABOUT	C ST ROUNDABOUT	2NDST	020	211	36	7,596	R	AC	C - City	84	84	91	\$2,532	46,483	SLURRY SEAL
31ST ST	F ST	DEAD END NORTH	31STST	020	283	28	7,924	R	AC	C - City	82	82	89	\$2,642	56,349	SLURRY SEAL
34TH ST	A ST	B ST	34THST	030	224	16	3,584	R	AC	C - City	76	76	84	\$1,195	55,182	SLURRY SEAL
38TH CT	U ST	CUL DE SAC	38THCT	020	514	34	17,476	R	AC	C - City	79	79	87	\$5,826	37,265	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (2) Current Funding Level

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
40TH ST	J ST	DEAD END N. OF K CT	40THST	010	481	30	14,430	R	AC	C - City	76	76	84	\$4,810	38,695	SLURRY SEAL
43RD ST	J ST	FAIRWAY DR	43RDST	010	864	34	29,376	R	AC	C - City	78	78	86	\$9,792	37,941	SLURRY SEAL
51ST ST	D ST	#643	51STST	010	711	27	19,197	R	AC	C - City	78	78	86	\$6,399	37,941	SLURRY SEAL
9TH ST N	P ST	CUL DE SAC NORTH	9THSTN	010	402	33	13,266	R	AC	C - City	75	75	84	\$4,422	51,740	SLURRY SEAL
ADDY ST	27TH ST	32ND ST	ADDYST	010	1,588	36	57,168	C	AC	C - City	80	80	88	\$19,056	45,330	SLURRY SEAL
ADDY ST	32ND ST	34TH ST	ADDYST	020	1,309	35	45,815	R	AC	C - City	77	77	85	\$15,272	38,340	SLURRY SEAL
ADDY ST	34TH ST	NORTH SHORE ESTATES	ADDYST	030	1,198	35	41,930	R	AC	C - City	77	77	85	\$13,977	38,340	SLURRY SEAL
ADDY ST	NORTH SHORE ESTATES	ADDY LOOP (WEST INT)	ADDYST	040	954	35	33,390	R	AC	C - City	77	77	85	\$11,130	38,340	SLURRY SEAL
A ST	DURGAN ST	PENDLETON WAY	AST	120	229	34	7,786	R	AC	C - City	75	75	84	\$2,596	38,917	SLURRY SEAL
A ST	HOUSE #3360	PRIVATE RD E. OF 35TH ST	AST	160	748	35	26,180	R	AC	C - City	75	75	84	\$8,727	38,917	SLURRY SEAL
C ST	300' W. OF 2ND ST ROUNDABOUT	2ND ST ROUNDABOUT	CST	020	300	38	11,400	C	AC	C - City	75	75	84	\$3,800	43,284	SLURRY SEAL
C ST	2ND ST	3RD ST	CST	030	494	43	21,242	C	AC	C - City	79	79	87	\$7,081	45,147	SLURRY SEAL
C ST/2ND ST ROUNDABOUT	2 ST	C ST	CSTRND	010	376	18	6,768	A	AC	C - City	78	78	86	\$2,256	72,295	SLURRY SEAL
DURGAN ST	FRONT ST	A ST	DURGANST	010	262	40	10,480	R	AC	C - City	77	77	85	\$3,494	38,340	SLURRY SEAL
E ST	LECHNER ST	9TH ST	EST	010	1,733	50	86,650	A	AC	C - City	85	85	92	\$28,884	46,766	SLURRY SEAL
E ST	9TH ST	WASHOUGAL RIVER RD	EST	020	2,244	43	96,492	A	AC	C - City	83	83	90	\$32,164	86,886	SLURRY SEAL
E ST	WASHOUGAL RIVER RD	24TH ST	EST	030	1,838	43	79,034	A	AC	C - City	86	86	93	\$26,345	43,820	SLURRY SEAL
E ST	24TH ST	30TH ST	EST	040	2,009	43	86,387	A	AC	C - City	87	87	93	\$28,796	40,528	SLURRY SEAL
EVERGREEN WAY	30TH ST	32ND ST	EVERGRWY	010	610	43	26,230	A	AC	C - City	85	85	92	\$8,744	46,772	SLURRY SEAL
FAIRWAY DR	J ST	43RD ST	FAIRWA	020	609	34	20,706	R	AC	C - City	78	78	86	\$6,902	37,941	SLURRY SEAL
FRONT ST	PENDLETON WAY	DEAD END EAST	FRONTST	030	399	14	5,586	R	AC	C - City	77	77	85	\$1,862	38,322	SLURRY SEAL
F ST	25TH ST	28TH ST	FST	050	768	40	30,720	R	AC/AC	C - City	79	79	87	\$10,240	49,877	SLURRY SEAL
I ST	6TH ST	9TH ST	IST	020	1,318	20	26,360	R	AC	C - City	81	81	89	\$8,787	54,993	SLURRY SEAL
I ST	28TH ST	32ND ST	IST	090	1,142	30	34,260	R	AC	C - City	76	76	84	\$11,420	54,173	SLURRY SEAL
J ST	34TH ST	39TH ST	JST	050	1,344	37	49,728	R	AC	C - City	75	75	84	\$16,576	48,365	SLURRY SEAL
K CT	40TH ST	CUL DE SAC	KCT	010	195	30	5,850	R	AC	C - City	78	78	86	\$1,950	37,942	SLURRY SEAL
KRAUSE CT	41ST ST	HAMMERHEAD	KRAUSE	010	279	19	5,301	R	AC	C - City	85	85	92	\$1,767	49,884	SLURRY SEAL
LOOKOUT RIDGE DR W	CROWN RD	9TH ST	LOOKOUDR	010	888	32	28,416	C	AC	C - City	78	78	86	\$9,472	38,513	SLURRY SEAL
MARINA WAY S	2ND ST ROUNDABOUT	680' E. OF ROUNDABOUT	MARINAWY	020	680	30	20,400	R	AC	C - City	76	76	84	\$6,800	38,846	SLURRY SEAL
MARINA WAY S	680' E. OF ROUNDABOUT	6TH ST	MARINAWY	030	1,264	30	37,920	R	AC	C - City	80	80	88	\$12,640	40,458	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (2) Current Funding Level

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
M ST N	22ND ST	24TH ST	MST	010	691	32	22,112	R	AC	C - City	77	77	85	\$7,371	38,340	SLURRY SEAL
O ST N	22ND ST	25TH CIR	OST	040	970	35	33,950	R	AC	C - City	78	78	86	\$11,317	37,960	SLURRY SEAL
O ST N	25TH CIR	28TH ST	OST	050	583	35	20,405	R	AC	C - City	80	80	88	\$6,802	36,538	SLURRY SEAL
PENDLETON WAY	DEAD END SOUTH A ST		PENDLEWY	010	509	40	20,360	R	AC	C - City	76	76	84	\$6,787	53,138	SLURRY SEAL
P ST N	200' W. OF 9TH ST	10TH ST	PST	030	385	35	13,475	R	AC	C - City	78	78	86	\$4,492	56,080	SLURRY SEAL
Q ST	39TH ST	E. CUL DE SAC	QST	070	857	35	29,995	R	AC	C - City	76	76	84	\$9,999	38,695	SLURRY SEAL
R ST N	ROAD NARROWS 150' E. OF 15TH S	18TH ST	RSTN	050	391	28	10,948	R	AC	C - City	73	73	82	\$3,650	53,338	SLURRY SEAL
SHEPHERD RD	CITY LIMITS @ LEBRUN BLVD	8TH ST	SHEPHERD	010	2,294	23	52,762	C	AC/AC	C - City	83	83	90	\$17,588	41,480	SLURRY SEAL
STILES RD	W ST/32ND ST	330TH CT	STILES RD	010	1,441	26	37,466	A	AC/AC	C - City	89	89	95	\$12,489	71,525	SLURRY SEAL
T ST N	ROAD WIDENS 700' W. OF COLUMBI	CITY LIMIT/110' E. OF COLUMBIA	TST	060	866	32	27,712	R	AC	C - City	82	82	89	\$9,238	57,987	SLURRY SEAL
U ST	38TH CT	39TH ST	UST	050	272	34	9,248	R	AC	C - City	75	75	84	\$3,083	38,917	SLURRY SEAL
WOODBURN RD	R ST/18TH ST N.	T ST N.	WOODBURN	010	194	22	4,268	C	AC/AC	C - City	82	82	89	\$1,423	52,227	SLURRY SEAL
											Treatment Total			\$457,565		
Year 2022 Area Total								1,849,174		Year 2022 Total			\$906,937			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
15TH ST S	DEAD END S	SR 14	15THST	010	435	27	11,745	R	AC	C - City	47	45	100	\$27,354	21,300	AC OVERLAY (2.0 INCH) W/CURB GRIND
18TH ST N	WASHOUGAL RIVER RD	ROAD WIDENS/HOUSE #1649	18THST	020	359	24	8,616	R	AC	C - City	51	49	100	\$20,067	20,738	AC OVERLAY (2.0 INCH) W/CURB GRIND
29TH ST	F ST	125' N. OF F ST	29THST	030	125	24	3,000	R	AC	C - City	51	49	100	\$6,987	20,638	AC OVERLAY (2.0 INCH) W/CURB GRIND
6TH ST	C ST	CITY LIMITS/RAILROAD TRACKS	6THST	030	482	44	21,208	R	AC	C - City	44	42	100	\$49,393	21,739	AC OVERLAY (2.0 INCH) W/CURB GRIND
R CIRCLE	W. CUL DE SAC	39TH ST	RCIR	010	235	35	8,225	R	AC	C - City	49	47	100	\$19,156	20,997	AC OVERLAY (2.0 INCH) W/CURB GRIND
R ST	41ST ST	42ND CT	RST	020	260	34	8,840	R	AC	C - City	48	46	100	\$20,588	21,159	AC OVERLAY (2.0 INCH) W/CURB GRIND
S CIR	39TH ST	CUL DE SAC	SCIR	010	182	34	6,188	R	AC	C - City	48	46	100	\$14,412	21,159	AC OVERLAY (2.0 INCH) W/CURB GRIND
											Treatment Total		\$157,957			

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (2) Current Funding Level

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
15TH ST	DEAD END SOUTH D ST		15THST	020	224	30	6,720	R	ST	C - City	68	66	100	\$11,844	20,709	AC OVERLAY (1.5 INCH)
15TH ST	I ST	K ST	15THST	040	506	18	9,108	R	ST	C - City	71	70	100	\$16,053	20,891	AC OVERLAY (1.5 INCH)
18TH ST N	ROAD WIDENS/HOUSE #1649	R ST/CITY LIMITS	18THST	030	586	35	20,510	R	AC	C - City	67	66	100	\$36,148	20,977	AC OVERLAY (1.5 INCH)
20TH ST	E ST.	I ST.	20THST	040	1,081	28	30,268	R	ST	C - City	67	65	100	\$53,346	21,139	AC OVERLAY (1.5 INCH)
34TH ST	EVERGREEN WAY	F ST	34THST	040	494	28	13,832	R	ST	C - City	68	67	100	\$24,379	21,370	AC OVERLAY (1.5 INCH)
34TH ST	F ST	G ST	34THST	050	748	26	19,448	R	ST	C - City	65	63	100	\$34,277	22,468	AC OVERLAY (1.5 INCH)
A ST	WASHOUGAL RIVER RD	DURGAN ST	AST	110	238	30	7,140	R	AC	C - City	67	66	100	\$12,584	20,807	AC OVERLAY (1.5 INCH)
L ST N	L DR	28TH ST	LST	020	607	28	16,996	R	AC	C - City	67	66	100	\$29,955	20,977	AC OVERLAY (1.5 INCH)
Q ST	32ND ST	CEMETERY WEST ENTRANCE	QST	030	497	20	9,940	R	ST	C - City	68	66	100	\$17,519	20,765	AC OVERLAY (1.5 INCH)
											Treatment Total		\$236,105			
32ND ST	J ST	S ST	32NDST	060	2,284	25	57,100	A	AC	C - City	71	69	79	\$27,773	49,664	PATCH & CHIP SEAL W/FOG
											Treatment Total		\$27,773			
31ST ST	E ST	F ST	31STST	010	248	35	8,680	R	ST	C - City	71	69	100	\$3,477	23,647	PATCH & SLURRY SEAL
G ST	12TH ST	WASHOUGAL RIVER RD.	GST	030	1,261	28	35,308	R	ST	C - City	70	68	100	\$14,143	25,970	PATCH & SLURRY SEAL
I ST	9TH ST	10TH ST	IST	030	437	18	7,866	R	ST	C - City	70	68	100	\$3,151	25,970	PATCH & SLURRY SEAL
											Treatment Total		\$20,771			
SUNSET VIEW RD	WOODING RD	CITY LIMITS	SUNSEV	030	650	22	14,300	C	ST	C - City	71	69	100	\$4,910	34,728	SINGLE CHIP SEAL
											Treatment Total		\$4,910			
10TH ST N	SHEPHERD RD	VIEW CIR.	10THSTN	070	958	30	28,740	R	AC	C - City	83	82	89	\$9,868	34,039	SLURRY SEAL
14TH ST N	T ST	END OF PAVEMENT	14THST	070	178	12	2,136	R	AC	C - City	86	85	91	\$734	29,850	SLURRY SEAL
15TH CT N	R ST	CUL DE SAC NORTH	15THCT	010	291	30	8,730	R	AC	C - City	82	81	88	\$2,998	35,075	SLURRY SEAL
20TH ST N	CUL DE SAC SOUTH	O ST	20THST	050	411	28	11,508	R	AC	C - City	83	82	89	\$3,952	34,059	SLURRY SEAL
25TH CIR N	O ST	CUL DE SAC SOUTH	25THCIR	010	174	32	5,568	R	AC	C - City	83	82	89	\$1,912	34,059	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (2) Current Funding Level

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
29TH ST	125' N. OF F ST	DEAD END NORTH	29THST	040	140	24	3,360	R	AC	C - City	85	84	91	\$1,154	31,412	SLURRY SEAL
30TH ST	F ST	DEAD END NORTH	30THST	020	292	28	8,176	R	AC	C - City	84	83	90	\$2,808	32,860	SLURRY SEAL
32ND ST S	INDEX ST	MAIN ST	32NDST	010A	500	35	17,500	C	AC	C - City	80	78	86	\$6,009	43,403	SLURRY SEAL
32ND ST S	MAIN ST	TRUMAN ST	32NDST	010B	522	35	18,270	C	AC	C - City	80	78	86	\$6,273	43,403	SLURRY SEAL
32ND ST S	TRUMAN ST	SR 14	32NDST	020	1,391	35	48,685	C	AC	C - City	76	74	82	\$16,716	41,302	SLURRY SEAL
34TH ST	ADDY ST	A ST	34THST	020	632	35	22,120	R	AC	C - City	84	83	90	\$7,595	32,860	SLURRY SEAL
35TH ST	ADDY ST	A ST	35THST	020	649	35	22,715	R	AC	C - City	85	84	91	\$7,799	31,410	SLURRY SEAL
36TH ST	W ST	X ST	36THST	030	451	35	15,785	R	AC	C - City	87	86	92	\$5,420	28,037	SLURRY SEAL
37TH ST	U ST	W ST	37THST	040	451	34	15,334	R	AC	C - City	84	83	90	\$5,265	32,860	SLURRY SEAL
3RD ST N	V ST	LEBRUN DR	3RDST	020	644	27	17,388	C	AC	C - City	90	88	94	\$5,970	38,439	SLURRY SEAL
41ST CT	A LOOP	CUL DE SAC NORTH	41STCT	010	174	32	5,568	R	AC	C - City	82	81	88	\$1,912	35,075	SLURRY SEAL
42ND ST	J ST	M DR	42NDST	020	899	35	31,465	R	AC	C - City	82	81	88	\$10,803	35,057	SLURRY SEAL
42ND ST	M DR	PRIVATE DRIVE	42NDST	030	522	35	18,270	R	AC	C - City	85	84	91	\$6,273	31,410	SLURRY SEAL
47TH ST	L ST	FAIRWAY DR	47THST	010	405	34	13,770	R	AC	C - City	80	79	87	\$4,728	36,558	SLURRY SEAL
4TH ST N	LEBRUN DR	HOUSE #2555	4THST	030	1,028	27	27,756	C	AC	C - City	90	88	94	\$9,530	38,439	SLURRY SEAL
53RD ST	D ST	N. CUL DE SAC	53RDST	010	874	27	23,598	R	AC	C - City	79	78	86	\$8,102	37,052	SLURRY SEAL
8TH ST N	SHEPHERD RD	BEGIN PCC	8THST	040	352	35	12,320	R	AC	C - City	82	81	88	\$4,230	35,358	SLURRY SEAL
ADDY CIR	CUL DE SAC WEST	ADDY LP	ADDYCIR	010	362	35	12,670	R	AC	C - City	80	79	87	\$4,351	36,558	SLURRY SEAL
ADDY CT	ADDY ST	CUL DE SAC SOUTH	ADDYCT	010	228	35	7,980	R	AC	C - City	82	81	88	\$2,740	35,057	SLURRY SEAL
ADDY LP	ADDY ST (W. INT.)	100' N OF A LOOP	ADDYLP	010	606	40	24,240	R	AC	C - City	79	78	86	\$8,323	37,052	SLURRY SEAL
ADDY LP	100' N OF A LOOP	ADDY ST (E. INT.)	ADDYLP	020	1,340	38	50,920	R	AC	C - City	79	78	86	\$17,483	37,053	SLURRY SEAL
ADDY ST	ADDY LOOP (WEST INT)	HOUSE #4280	ADDYST	050	685	35	23,975	R	AC	C - City	80	79	87	\$8,232	36,558	SLURRY SEAL
ADDY ST	HOUSE #4280	PRIVATE RD 100' E. OF 45TH ST	ADDYST	060	705	35	24,675	R	AC	C - City	82	81	88	\$8,472	35,057	SLURRY SEAL
A LP	ADDY LP	END OF LOOP	ALP	010	1,321	32	42,272	R	AC	C - City	82	81	88	\$14,514	35,075	SLURRY SEAL
A ST	HOUSE #954	DEAD END EAST	AST	050	305	20	6,100	R	AC	C - City	74	72	81	\$2,095	34,422	SLURRY SEAL
DOGWOOD ST W	5TH ST W	HOUSE #2555/4TH ST N	DOGWOOST	030	1,342	27	36,234	C	AC	C - City	87	85	92	\$12,441	42,529	SLURRY SEAL
DR.ELDRIDGE DR	S. CUL DE SAC	U ST	DRELDR	010	1,162	30	34,860	R	AC	C - City	81	80	87	\$11,969	35,905	SLURRY SEAL
EVERGREEN WAY	45TH ST	128' west of C/L	EVERGRWY	050	1,211	36	43,596	C	AC	C - City	89	88	94	\$14,968	49,360	SLURRY SEAL
FAIRWAY DR	43RD ST	48TH ST	FAIRWA	030	865	34	29,410	R	AC	C - City	81	80	87	\$10,098	35,905	SLURRY SEAL
F ST	51ST ST	CUL DE SAC E. OF 53RD ST	FST	080	781	27	21,087	R	AC	C - City	82	81	88	\$7,240	35,057	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
I ST	DEAD END W. OF 56TH ST	57TH ST	IST	140	655	27	17,685	R	AC	C - City	82	81	88	\$6,072	35,058	SLURRY SEAL
K CT	43RD ST	CUL DE SAC	KCT	020	308	34	10,472	R	AC	C - City	84	83	90	\$3,596	32,877	SLURRY SEAL
L CIR	42ND ST	CUL DE SAC	LCIR	010	344	27	9,288	R	AC	C - City	82	81	88	\$3,189	35,057	SLURRY SEAL
LEBRUN BLVD N	LOOKOUT RIDGE DR	DEAD END E. OF 6TH ST	LEBRUNBL	020	2,096	33	69,168	C	AC	C - City	91	89	95	\$23,748	36,289	SLURRY SEAL
LOVE ST	MAIN ST	D ST	LOVEST	020	446	40	17,840	R	AC	C - City	81	80	87	\$6,126	35,905	SLURRY SEAL
L ST	32ND ST	34TH ST	LST	030	1,209	20	24,180	R	AC	C - City	84	83	90	\$8,302	32,860	SLURRY SEAL
L ST	W. CUL DE SAC	49TH ST	LST	040	549	34	18,666	R	AC	C - City	82	81	88	\$6,409	35,057	SLURRY SEAL
MAIN ST	WASHOUGAL RIVER RD	LOVE ST	MAINST	010	524	22	11,528	C	AC	C - City	87	85	92	\$3,958	42,556	SLURRY SEAL
M DR	42ND ST	ROLLIING MEADOW DR	MDR	010	1,936	35	67,760	R	AC	C - City	82	81	88	\$23,265	35,057	SLURRY SEAL
M ST	39TH ST	42ND ST	MST	030	592	20	11,840	R	AC	C - City	81	80	87	\$4,066	35,905	SLURRY SEAL
N ST N	CUL DE SAC WEST	28TH ST	NST	010	430	30	12,900	R	AC	C - City	83	82	89	\$4,429	34,059	SLURRY SEAL
Q CIR. N	12TH ST	E. CUL DE SAC	QCIR	010	314	32	10,048	R	AC	C - City	85	84	91	\$3,450	31,425	SLURRY SEAL
R DR	S.W. CUL DE SAC	49TH ST	RDR	010	560	28	15,680	R	AC	C - City	80	79	87	\$5,384	36,558	SLURRY SEAL
ROLLING MEADOWS DR	M LP	49TH ST	ROLLIN	010	1,238	35	43,330	R	AC	C - City	81	80	87	\$14,877	35,905	SLURRY SEAL
R ST N	14TH ST	ROAD NARROWS 150' E. OF 15TH S	RSTN	040	518	36	18,648	R	AC	C - City	84	83	90	\$6,403	32,877	SLURRY SEAL
SHEPHERD RD	8TH ST	ROAD NARROWS 500' E. OF 12TH S	SHEPHERD	020	2,041	31	63,271	C	AC/AC	C - City	83	82	89	\$21,724	43,638	SLURRY SEAL
SHEPHERD RD	ROAD NARROWS 500' E. OF 12TH S	WASHOUGAL RIVER RD	SHEPHERD	030	959	23	22,057	C	AC/AC	C - City	82	81	88	\$7,573	45,184	SLURRY SEAL
SUNSET RIDGE DR	House #735	K Street	SUNSER	010B	1,325	35	46,375	R	AC	C - City	84	83	90	\$15,923	32,858	SLURRY SEAL
T ST N	9TH ST	250' W. OF 14TH ST	TST	040	733	21	15,393	R	AC	C - City	84	83	90	\$5,285	32,860	SLURRY SEAL
U ST	49TH ST	PRIVATE ROAD	UST	100	675	40	27,000	R	AC	C - City	83	82	89	\$9,270	34,041	SLURRY SEAL
VIEW CIR N	10TH ST	DEAD END	VIEWCR	010	100	47	4,700	R	AC	C - City	83	82	89	\$1,614	34,039	SLURRY SEAL
V ST	39TH ST	43RD ST	VST	060	1,078	40	43,120	R	AC	C - City	86	85	91	\$14,805	29,869	SLURRY SEAL
W ST	STILES RD	150' W. OF 35TH ST	WST	010	751	24	18,024	R	AC	C - City	83	82	89	\$6,189	34,039	SLURRY SEAL
Treatment Total												\$458,634				
Year 2023 Area Total									1,660,792		Year 2023 Total			\$906,150		

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
1ST ST	C ST	END OF PAVEMENT NORTH	1STST	020	486	22	10,692	R	ST	C - City	49	43	100	\$25,649	19,899	AC OVERLAY (2.0 INCH) W/CURB GRIND
23RD ST	E ST	G ST	23RDST	010	514	35	17,990	R	AC	C - City	51	47	100	\$43,155	20,445	AC OVERLAY (2.0 INCH) W/CURB GRIND
7TH ST S	A ST (SOUTH INT)	A ST (NORTH INT)	7THST	010	162	22	3,564	R	AC	C - City	52	48	100	\$8,550	20,178	AC OVERLAY (2.0 INCH) W/CURB GRIND
A ST	14TH ST	WASHOUGAL RIVER RD	AST	100	251	34	8,534	R	ST	C - City	53	48	100	\$20,472	19,561	AC OVERLAY (2.0 INCH) W/CURB GRIND
B ST	8TH ST	CUL DE SAC EAST	BST	020	358	35	12,530	R	AC	C - City	53	49	100	\$30,058	20,133	AC OVERLAY (2.0 INCH) W/CURB GRIND
R ST	39TH ST	41ST ST	RST	010	428	40	17,120	R	AC	C - City	51	47	100	\$41,068	20,390	AC OVERLAY (2.0 INCH) W/CURB GRIND
											Treatment Total		\$168,952			
10TH ST	A ST	B ST	10THST	010	211	29	6,119	R	ST	C - City	72	69	100	\$11,108	21,711	AC OVERLAY (1.5 INCH)
10TH ST	B ST	C ST	10THST	020	223	29	6,467	R	ST	C - City	73	70	100	\$11,740	21,400	AC OVERLAY (1.5 INCH)
19TH ST	A ST	MAIN ST	19THST	010	226	28	6,328	R	ST	C - City	72	68	100	\$11,488	19,333	AC OVERLAY (1.5 INCH)
20TH ST	A ST	MAIN ST	20THST	010	244	30	7,320	R	ST	C - City	69	65	100	\$13,289	20,535	AC OVERLAY (1.5 INCH)
41ST ST	U ST	CUL DE SAC	41STST	060	214	34	7,276	R	AC	C - City	71	68	100	\$13,209	20,269	AC OVERLAY (1.5 INCH)
A ST	7TH ST	HOUSE #954	AST	040	2,082	22	45,804	R	ST	C - City	68	64	100	\$83,149	20,947	AC OVERLAY (1.5 INCH)
C ST	36TH ST	39TH ST	CST	100	812	18	14,616	R	ST	C - City	69	65	100	\$26,533	20,536	AC OVERLAY (1.5 INCH)
MARINA WY/2ND ST ROUNDABOUT	2ND ST	MARINA WAY	MARINARND	010	379	18	6,822	R	AC	C - City	72	68	100	\$12,385	20,506	AC OVERLAY (1.5 INCH)
											Treatment Total		\$182,901			
32ND ST	S ST	W ST	32NDST	070	1,137	25	28,425	A	AC	C - City	72	69	78	\$14,241	48,183	PATCH & CHIP SEAL W/FOG
											Treatment Total		\$14,241			
32ND ST S	SR 14	EVERGREEN WAY	32NDST	030	1,352	44	59,488	A	AC	C - City	73	70	79	\$25,946	56,961	CHIP & FOG SEAL
											Treatment Total		\$25,946			
10TH ST	G ST	I ST	10THST	050	799	19	15,181	R	ST	C - City	72	69	100	\$6,264	33,659	PATCH & SLURRY SEAL
19TH ST	MAIN ST	D ST	19THST	020	450	28	12,600	R	ST	C - City	74	70	100	\$5,199	21,698	PATCH & SLURRY SEAL
36TH ST	EVERGREEN WAY	DEAD END N. OF C ST	36THST	010	388	22	8,536	R	ST	C - City	74	70	100	\$3,522	21,704	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
6TH ST	I ST (NORTH INT)	K ST	6THST	040	478	17	8,126	R	ST	C - City	74	70	100	\$3,353	21,698	PATCH & SLURRY SEAL
A ST	13TH ST	14TH ST	AST	090	259	30	7,770	R	ST	C - City	74	70	100	\$3,206	21,704	PATCH & SLURRY SEAL
G ST	E ST	9TH ST (EAST INT)	GST	010	1,324	19	25,156	R	ST	C - City	72	69	100	\$10,379	29,712	PATCH & SLURRY SEAL
H ST	WASHOUGAL RIVER RD	20TH ST	HST	050	719	20	14,380	R	ST	C - City	74	70	100	\$5,933	21,694	PATCH & SLURRY SEAL
MARINA WAY S	CITY LIMITS WEST	2ND ST ROUNDBOUT	MARINAWY	010	1,117	43	48,031	R	AC	C - City	72	68	78	\$19,817	28,440	PATCH & SLURRY SEAL
Treatment Total														\$57,673		
10TH ST W	LOOKOUT RIDGE DR	Y ST	10THSTW	010	226	27	6,102	C	AC	C - City	81	77	85	\$2,158	41,619	SLURRY SEAL
10TH ST W	Y ST	ALDER ST	10THSTW	020	464	27	12,528	R	AC	C - City	91	87	93	\$4,431	23,237	SLURRY SEAL
10TH ST W	ALDER ST	DEAD END N. OF BAMBOO ST	10THSTW	030	376	27	10,152	R	AC	C - City	91	87	93	\$3,591	23,237	SLURRY SEAL
12TH ST N	HOUSE #1727	R ST. N.	12THST	080	137	31	4,247	R	AC	C - City	87	84	91	\$1,502	29,992	SLURRY SEAL
15TH ST N	Q ST	R ST	15THST	050	234	28	6,552	R	AC	C - City	91	87	93	\$2,318	23,255	SLURRY SEAL
17TH ST N	Q ST	R ST	17THST	010	221	28	6,188	R	AC	C - City	90	87	93	\$2,189	25,078	SLURRY SEAL
1ST ST W	Y ST	DOGWOOD ST	1STSTW	010	523	27	14,121	C	AC	C - City	91	87	93	\$4,994	38,705	SLURRY SEAL
23RD ST	CITY LIMITS @ #28615	CPU SUBSTATION	23RDSE	010	2,093	23	48,139	R	AC/AC	C - City	87	84	91	\$17,024	30,920	SLURRY SEAL
25TH ST N	O ST	150' N. OF P ST/ROAD NARROWS	25THST	040	371	32	11,872	R	AC	C - City	80	77	85	\$4,199	36,189	SLURRY SEAL
25TH ST N	150' N. OF P ST/ROAD NARROWS	WASHOUGAL RIVER RD	25THST	050	211	26	5,486	R	AC	C - City	82	79	87	\$1,941	35,199	SLURRY SEAL
37TH ST	W ST	Z ST	37THST	050	809	35	28,315	R	AC	C - City	87	84	91	\$10,014	30,011	SLURRY SEAL
38TH ST	BIRCH ST	34TH ST	38THST	010	301	34	10,234	R	AC	C - City	91	87	93	\$3,620	23,237	SLURRY SEAL
3RD ST	C ST	CITY LIMITS/RAILROAD TRACKS	3RDST	010	485	31	15,035	C	AC	C - City	91	87	93	\$5,317	38,705	SLURRY SEAL
40TH ST	BIRCH ST	34TH ST	40THST	020	462	34	15,708	R	AC	C - City	90	87	93	\$5,555	25,078	SLURRY SEAL
43RD CT	M LP	CUL DE SAC	43RDCT	010	327	28	9,156	R	AC	C - City	90	87	93	\$3,238	25,061	SLURRY SEAL
45TH CT	MCCALLISTER PL	CUL DE SAC NORTH	45THCT	010	553	40	22,120	R	AC	C - City	87	84	91	\$7,823	30,011	SLURRY SEAL
45TH CT	GIFFORD PL	MCCALLISTER PL	45THCT	020	301	35	10,535	R	AC	C - City	87	84	91	\$3,726	30,011	SLURRY SEAL
48TH ST	FAIRWAY	L ST	48THST	005	446	30	13,380	R	AC	C - City	91	90	95	\$4,732	41,897	SLURRY SEAL
4TH CT N	SHEPHERD RD	CUL DE SAC NORTH	4THST	020	638	23	14,674	C	AC	C - City	90	86	93	\$5,190	40,221	SLURRY SEAL
50TH ST	P ST	CUL DE SAC N.	50THST	020	578	30	17,340	R	AC	C - City	88	85	92	\$6,133	28,509	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
54TH ST	J ST	N. CUL DE SAC	54THST	010	487	27	13,149	R	AC	C - City	92	88	94	\$4,650	21,508	SLURRY SEAL
56TH ST	I ST	K ST	56THST	010	574	27	15,498	R	AC	C - City	91	87	93	\$5,481	23,241	SLURRY SEAL
57TH ST	I ST	K ST	57THST	010	395	27	10,665	R	AC	C - City	93	89	94	\$3,772	19,848	SLURRY SEAL
6TH ST W	Y ST	DOGWOOD ST	6THSTW	010	676	27	18,252	R	AC	C - City	90	87	93	\$6,455	25,061	SLURRY SEAL
7TH ST W	DOGWOOD ST	DEAD END NORTH	7THSTW	030	117	23	2,691	R	AC	C - City	89	86	92	\$952	26,836	SLURRY SEAL
8TH ST	DEAD END SOUTH	C ST	8THST	010	430	35	15,050	R	AC	C - City	83	80	88	\$5,323	34,556	SLURRY SEAL
8TH ST W	S ST	T ST	8THSTW	010	313	23	7,199	R	AC	C - City	87	84	91	\$2,546	30,011	SLURRY SEAL
8TH ST W	T ST	LOOKOUT DR	8THSTW	020	513	23	11,799	R	AC	C - City	93	89	94	\$4,173	19,844	SLURRY SEAL
9TH ST W	S CIR	U ST	9THSTW	020	420	23	9,660	R	AC	C - City	87	84	91	\$3,417	30,011	SLURRY SEAL
ALDER CT W	10TH ST	CUL DE SAC EAST	ALDERCT	010	290	23	6,670	R	AC	C - City	93	89	94	\$2,359	19,844	SLURRY SEAL
A ST	PENDLETON WAY	LOVE ST	AST	130	237	25	5,925	R	AC	C - City	86	83	90	\$2,096	31,457	SLURRY SEAL
BAMBOO ST W	10TH ST	CUL DE SAC EAST	BAMBOOST	020	245	23	5,635	R	AC	C - City	93	89	94	\$1,993	19,844	SLURRY SEAL
BIRCH ST	W. CUL DE SAC	40TH ST	BIRCH	010	1,191	27	32,157	R	AC	C - City	90	87	93	\$11,372	25,078	SLURRY SEAL
CEDAR ST	BIRCH ST	40TH ST	CEDARS	020	681	27	18,387	R	AC	C - City	91	87	93	\$6,503	23,241	SLURRY SEAL
CENTER ST	LIEDTKE WAY	42ND ST	CENTERST	010	436	34	14,824	R	AC	C - City	90	87	93	\$5,243	25,078	SLURRY SEAL
C ST	CITY LIMITS WEST	300' W. OF 2ND ST ROUNDABOUT	CST	010	820	38	31,160	R	AC/AC	C - City	93	89	95	\$11,020	19,885	SLURRY SEAL
DOGWOOD ST W	CUL DE SAC WEST	7TH ST	DOGWOOST	010	264	23	6,072	R	AC	C - City	93	89	94	\$2,148	19,844	SLURRY SEAL
DOGWOOD ST W	7TH ST	5TH ST W	DOGWOOST	020	490	27	13,230	R	AC	C - City	93	89	94	\$4,679	19,848	SLURRY SEAL
D ST	DURGAN ST	19TH ST	DST	040	764	20	15,280	R	AC	C - City	83	80	88	\$5,404	34,556	SLURRY SEAL
D ST	19TH ST	DEAD END EAST	DST	050	149	14	2,086	R	AC	C - City	93	89	94	\$738	19,861	SLURRY SEAL
F CIR	MCCALLISTER PL	CUL DE SAC EAST	FCIR	010	361	40	14,440	R	AC	C - City	89	86	92	\$5,107	26,854	SLURRY SEAL
GIFFORD PL	39TH ST	LIEDTKE WAY	GIFFORPL	010	520	35	18,200	R	AC	C - City	92	88	94	\$6,437	21,504	SLURRY SEAL
GIFFORD PL	LIEDTKE WAY	DEAD END E. OF 45TH CT	GIFFORPL	020	1,155	35	40,425	R	AC	C - City	86	83	90	\$14,296	31,439	SLURRY SEAL
H ST	LECHNER ST (6TH ST)	9TH ST	HST	010	1,457	34	49,538	R	AC	C - City	84	81	89	\$17,519	33,649	SLURRY SEAL
J ST	54TH ST	K ST	JST	100	390	27	10,530	R	AC	C - City	91	87	93	\$3,724	23,241	SLURRY SEAL
K ST	SUNSET RIDGE DR	57TH ST	KST	100	872	34	29,648	R	AC	C - City	87	84	91	\$10,485	29,995	SLURRY SEAL
LIEDTKE WAY	39TH ST	HOUSE #4010	LIEDTKWY	010	339	35	11,865	R	AC	C - City	83	80	88	\$4,196	34,556	SLURRY SEAL
LIEDTKE WAY	HOUSE #4010	GIFFORD PL	LIEDTKWY	020	430	35	15,050	R	AC	C - City	90	87	93	\$5,323	25,078	SLURRY SEAL
LIEDTKE WAY	GIFFORD PL	MCCALLISTER PL	LIEDTKWY	030	260	35	9,100	R	AC	C - City	87	84	91	\$3,219	30,011	SLURRY SEAL
LOOKOUT RIDGE DR W	9TH ST	8TH ST	LOOKOUDR	020	491	32	15,712	C	AC	C - City	93	89	95	\$5,557	35,098	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
MCALLISTER PL	LIEDTKE WAY	45TH CT	MCCALLPL	010	984	40	39,360	R	AC	C - City	89	86	92	\$13,920	26,854	SLURRY SEAL
M LP	M DR	M DR	MLP	010	1,218	35	42,630	R	AC	C - City	86	83	90	\$15,076	31,442	SLURRY SEAL
O ST N	WASHOUGAL RIVER RD	HOUSE #2103	OST	010	797	29	23,113	R	AC	C - City	82	79	87	\$8,174	35,199	SLURRY SEAL
O ST N	HOUSE #2103	22ND ST	OST	020	367	33	12,111	R	AC	C - City	82	79	87	\$4,283	35,199	SLURRY SEAL
O ST N	8TH ST N	CUL DE SAC	OST	030	123	75	9,225	R	AC	C - City	88	85	91	\$3,263	29,045	SLURRY SEAL
P CIR N	25TH ST	CUL DE SAC (E-N)	PCIR	010	589	30	17,670	R	AC	C - City	84	81	89	\$6,249	33,665	SLURRY SEAL
PENDLETON WAY	A ST	MAIN ST	PENDLEWY	020	202	18	3,636	R	AC	C - City	93	89	94	\$1,286	19,848	SLURRY SEAL
P ST N	DEAD END WEST	8TH ST	PST	010	217	30	6,510	R	AC	C - City	91	90	95	\$2,303	41,897	SLURRY SEAL
Q ST N	15TH ST	17TH ST	QST	010	462	28	12,936	R	AC	C - City	88	85	92	\$4,575	28,521	SLURRY SEAL
S CIR W	CUL DE SAC WEST	9TH ST	SCIRW	010	417	23	9,591	R	AC	C - City	87	84	91	\$3,392	30,011	SLURRY SEAL
S ST	49TH ST	DEAD END E.	SST	040	384	40	15,360	R	AC	C - City	88	85	92	\$5,432	28,506	SLURRY SEAL
S ST W	9TH ST	CUL DE SAC EAST	SSTW	010	1,335	27	36,045	R	AC	C - City	84	81	89	\$12,747	33,665	SLURRY SEAL
T ST W	DEAD END WEST	9TH ST	TST	010	151	23	3,473	R	AC	C - City	88	85	92	\$1,229	28,521	SLURRY SEAL
T ST W	9TH ST	7TH ST	TST	020	836	23	19,228	R	AC	C - City	89	86	92	\$6,800	26,854	SLURRY SEAL
U ST W	9TH ST	CUL DE SAC E. OF 7TH ST	UST	010	1,297	23	29,831	R	AC	C - City	93	89	94	\$10,550	19,861	SLURRY SEAL
U ST	W. CUL DE SAC	37TH ST	UST	040	166	34	5,644	R	AC	C - City	89	86	92	\$1,996	26,840	SLURRY SEAL
U ST	W. CUL DE SAC	DR.ELDRIDGE DR	UST	080	1,179	34	40,086	R	AC	C - City	93	89	94	\$14,176	19,848	SLURRY SEAL
U ST	DR.ELDRIDGE DR	49TH ST	UST	090	227	34	7,718	R	AC	C - City	88	85	92	\$2,730	28,506	SLURRY SEAL
V ST W	CROWN RD	ROAD NARROWS	VST	010	380	35	13,300	R	AC	C - City	93	89	94	\$4,704	19,848	SLURRY SEAL
V ST N	3RD ST (WEST INT)	3RD ST (EAST INT)	VST	030	809	27	21,843	R	AC	C - City	90	87	93	\$7,725	25,065	SLURRY SEAL
WASHOUGAL RIVER RD	SR 14	C ST	WASHOURD	010	820	44	36,080	A	AC	C - City	86	82	89	\$12,760	54,824	SLURRY SEAL
WASHOUGAL RIVER RD	C ST	CEMENT BRIDGE	WASHOURD	020	462	30	13,860	A	AC	C - City	86	82	89	\$4,902	54,824	SLURRY SEAL
WASHOUGAL RIVER RD	N. END OF BRIDGE	E ST.	WASHOURD	040	242	34	8,228	A	AC	C - City	93	88	94	\$2,910	36,713	SLURRY SEAL
X ST W	Y ST	HOUSE #835	XST	010	405	27	10,935	R	AC	C - City	91	87	93	\$3,867	23,237	SLURRY SEAL
X ST W	HOUSE #835	CUL DE SAC EAST	XST	020	624	27	16,848	R	AC	C - City	91	87	93	\$5,959	23,241	SLURRY SEAL
X ST	DEAD END W. OF 34TH ST	36TH ST	XST	050	625	34	21,250	R	AC	C - City	90	87	93	\$7,515	25,061	SLURRY SEAL
Y ST W	10TH ST	X ST	YST	010	520	27	14,040	C	AC	C - City	75	71	80	\$4,966	46,280	SLURRY SEAL
Y ST W	HOUSE #584	1ST ST	YST	030	815	27	22,005	C	AC	C - City	92	88	94	\$7,782	37,169	SLURRY SEAL
Z ST W	W. CUL DE SAC	#3602	ZST	020	436	24	10,464	R	AC	C - City	93	89	94	\$3,701	19,844	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Z ST W	#3602	CUL DE SAC E. OF 37TH ST	ZST	030	658	27	17,766	R	AC	C - City	86	83	90	\$6,283	31,439	SLURRY SEAL
											Treatment Total			\$457,137		
Year 2025 Area Total								1,691,442		Year 2025 Total			\$906,850			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	Treatment		Cost	Rating	Treatment
											PCI	PCI Before	PCI After			
18TH ST	E ST	G ST	18THST	010	431	34	14,654	R	ST	C - City	52	44	100	\$36,207	19,279	AC OVERLAY (2.0 INCH) W/CURB GRIND
F ST	22ND ST	24TH ST	FST	040	528	37	19,536	R	ST	C - City	55	48	100	\$48,270	18,885	AC OVERLAY (2.0 INCH) W/CURB GRIND
U ST	39TH ST	42ND ST	UST	060	806	40	32,240	R	AC	C - City	55	49	100	\$79,658	19,459	AC OVERLAY (2.0 INCH) W/CURB GRIND
WEBSTER LN	32ND ST	33RD ST	WEBSTELN	010	863	9	7,767	R	ST	C - City	53	45	100	\$19,191	19,161	AC OVERLAY (2.0 INCH) W/CURB GRIND
											Treatment Total		\$183,326			
13TH ST	A ST	C ST	13THST	010	469	30	14,070	R	ST	C - City	74	68	100	\$26,308	18,935	AC OVERLAY (1.5 INCH)
D ST	11TH ST	DEAD END E. OF 15TH ST	DST	030	1,170	28	32,760	R	ST	C - City	74	68	100	\$61,254	18,610	AC OVERLAY (1.5 INCH)
F ST	28TH ST	32ND ST	FST	060	1,183	40	47,320	R	ST	C - City	70	64	100	\$88,478	20,360	AC OVERLAY (1.5 INCH)
J ST	32ND ST	34TH ST	JST	040	1,188	21	24,948	R	AC	C - City	72	68	100	\$46,648	18,375	AC OVERLAY (1.5 INCH)
											Treatment Total		\$222,688			
10TH ST	I ST	K ST	10THST	060	950	20	19,000	R	ST	C - City	74	70	100	\$8,075	33,855	PATCH & SLURRY SEAL
13TH ST	C ST	D ST	13THST	020	238	30	7,140	R	ST	C - City	76	69	100	\$3,035	22,629	PATCH & SLURRY SEAL
22ND ST	MAIN ST	DEAD END NORTH	22NDST	010	416	28	11,648	R	ST	C - City	76	69	100	\$4,950	22,626	PATCH & SLURRY SEAL
9TH ST	A ST	B ST	9THST	010	229	27	6,183	R	ST	C - City	76	69	100	\$2,628	22,636	PATCH & SLURRY SEAL
A ST	32ND ST	HOUSE #3360	AST	150	824	24	19,776	R	ST	C - City	76	69	100	\$8,404	22,626	PATCH & SLURRY SEAL
D ST	9TH ST.	DEAD END E.	DST	020	210	26	5,460	R	ST	C - City	76	69	100	\$2,321	22,626	PATCH & SLURRY SEAL
F ST	HOUSE #1243	HOUSE #1420	FST	020	370	20	7,400	R	ST	C - City	76	69	100	\$3,145	22,626	PATCH & SLURRY SEAL
F ST	HOUSE #1420	WASHOUGAL RIVER RD	FST	030	686	28	19,208	R	ST	C - City	76	69	100	\$8,163	22,626	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	Treatment		Cost	Rating	Treatment
											PCI	PCI Before	PCI After			
H ST	9TH ST	10TH ST	HST	020	436	20	8,720	R	ST	C - City	76	69	100	\$3,706	22,626	PATCH & SLURRY SEAL
											Treatment Total		\$44,427			
25TH ST	G ST	H ST	25THST	020	250	32	8,000	R	AC	C - City	94	88	94	\$2,914	22,274	SLURRY SEAL
27TH ST S	INDEX ST	MAIN ST	27THST	010	2,650	31	82,150	C	AC	C - City	79	72	81	\$29,923	39,386	SLURRY SEAL
28TH ST	H ST	I ST	28THST	050	385	30	11,550	R	AC	C - City	82	77	86	\$4,207	34,967	SLURRY SEAL
2ND ST W	5TH ST W	DOGWOOD ST	2NDSTW	010	659	27	17,793	R	AC	C - City	93	87	93	\$6,481	23,390	SLURRY SEAL
34TH ST SE	40TH ST	CITY LIMIT 100' E. OF 45TH ST	34THST	120	1,145	30	34,350	A	AC	C - City	81	75	83	\$12,512	54,255	SLURRY SEAL
37TH CT	34TH ST	N. CUL DE SAC	37THCT	010	476	30	14,280	R	AC	C - City	93	87	93	\$5,202	23,403	SLURRY SEAL
38TH CT	FOREST VIEW DR	CUL DE SAC	38THCT	030	288	30	8,640	R	AC	C - City	90	85	92	\$3,148	27,533	SLURRY SEAL
39TH CT	FOREST VIEW DR	CUL DE SAC	39THCT	010	382	30	11,460	R	AC	C - City	89	84	91	\$4,175	28,867	SLURRY SEAL
3RD ST N	X ST	CUL DE SAC NORTH	3RDST	030	468	23	10,764	C	AC	C - City	94	88	94	\$3,921	36,092	SLURRY SEAL
40TH ST	34TH ST	FOREST VIEW DR	40THST	030	270	35	9,450	R	AC	C - City	93	87	93	\$3,443	23,403	SLURRY SEAL
41ST ST	FOREST VIEW DR	CUL DE SAC	41STST	070	185	30	5,550	R	AC	C - City	93	87	93	\$2,022	23,403	SLURRY SEAL
42ND ST	EVERGREEN WAY	CENTER ST	42NDST	010	781	24	18,744	R	AC	C - City	88	83	90	\$6,828	30,148	SLURRY SEAL
42ND ST	W ST	Y ST	42NDST	050	298	27	8,046	R	AC	C - City	91	86	92	\$2,931	26,113	SLURRY SEAL
45TH ST	B ST	C ST	45THST	020	252	16	4,032	R	AC	C - City	92	86	93	\$1,469	24,727	SLURRY SEAL
45TH ST	W ST	Y ST	45THST	030	538	34	18,292	R	AC	C - City	90	85	92	\$6,663	27,515	SLURRY SEAL
48TH ST	Y ST	Z ST	48THST	010	829	30	24,870	R	AC	C - City	85	82	90	\$9,059	52,002	SLURRY SEAL
54TH ST	L ST	N ST	54THST	020	499	30	14,970	R	AC	C - City	87	82	90	\$5,453	31,304	SLURRY SEAL
55TH ST	O ST	P ST	55THST	010	359	30	10,770	R	AC	C - City	93	87	93	\$3,923	23,390	SLURRY SEAL
57TH ST	K ST	ROAD NARROWS N. OF L ST	57THST	020	344	35	12,040	R	AC	C - City	91	86	92	\$4,386	26,113	SLURRY SEAL
57TH ST	ROAD NARROWS	P ST	57THST	030	665	18	11,970	R	AC	C - City	88	83	90	\$4,360	30,150	SLURRY SEAL
5TH ST W	2ND ST	DOGWOOD ST	5THSTW	010	498	27	13,446	R	AC	C - City	93	87	93	\$4,898	23,390	SLURRY SEAL
6TH ST N	100' S. OF U ST	LEBRUN BLVD	6THST	060	529	27	14,283	R	AC	C - City	91	86	92	\$5,203	26,113	SLURRY SEAL
6TH ST N	LEBRUN BLVD	CUL DE SAC NORTH	6THST	070	349	26	9,074	R	AC	C - City	92	86	93	\$3,306	24,727	SLURRY SEAL
7TH CT	CUL DE SAC SOUTH	C ST	7TH CT	010	317	30	9,510	R	AC	C - City	86	81	89	\$3,464	32,338	SLURRY SEAL
8TH CT W	CUL DE SAC SOUTH	CHESTNUT ST	8THCTW	010	185	27	4,995	R	AC	C - City	90	85	92	\$1,820	27,515	SLURRY SEAL
9TH ST N	CUL DE SAC SOUTH	T ST	9THSTN	020	348	33	11,484	R	AC	C - City	91	86	92	\$4,183	26,117	SLURRY SEAL
9TH ST W	PARKING LOT SOUTH	LOOKOUT DR	9THSTW	030	168	27	4,536	R	AC	C - City	93	87	93	\$1,653	23,403	SLURRY SEAL
B ST	42ND ST	45TH ST	BST	060	758	16	12,128	R	AC	C - City	87	82	90	\$4,418	31,302	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
CHESTNUT ST W	HOUSE #752	6TH ST	CHESTNST	020	541	27	14,607	R	AC	C - City	93	87	93	\$5,321	23,390	SLURRY SEAL
C ST	3RD ST	6TH ST	CST	040	1,572	38	59,736	R	AC	C - City	84	79	87	\$21,759	33,946	SLURRY SEAL
C ST	6TH ST	8TH ST	CST	050	1,351	38	51,338	R	AC/AC	C - City	77	73	82	\$18,700	37,553	SLURRY SEAL
C ST	8TH ST	11ST ST	CST	060	1,232	40	49,280	R	AC/AC	C - City	77	73	82	\$17,950	37,553	SLURRY SEAL
C ST	11TH ST	WASHOUGAL RIVER RD	CST	070	1,054	40	42,160	R	AC/AC	C - City	79	75	83	\$15,357	37,434	SLURRY SEAL
C ST	39TH ST	42ND ST	CST	110	794	30	23,820	R	AC	C - City	90	85	92	\$8,677	27,533	SLURRY SEAL
C ST	42ND ST	43RD CT	CST	120	464	18	8,352	R	AC	C - City	84	79	87	\$3,043	33,946	SLURRY SEAL
C ST	43RD CT	45TH ST	CST	130	309	28	8,652	R	AC	C - City	83	78	86	\$3,152	34,544	SLURRY SEAL
DOGWOOD CT W	8TH ST	CUL DE SAC EAST	DOGWOECT	010	225	30	6,750	R	AC	C - City	93	87	93	\$2,459	23,387	SLURRY SEAL
FOREST VIEW DR	37TH CT	CUL DE SAC NE. OF 41ST CT	FOREST	010	1,424	30	42,720	R	AC	C - City	88	83	90	\$15,561	30,163	SLURRY SEAL
H ST	25TH ST	28TH ST	HST	060	775	35	27,125	R	AC	C - City	93	87	93	\$9,881	23,390	SLURRY SEAL
INDEX ST S	27TH ST	32ND ST	INDEXST	030	1,435	26	37,310	C	AC	C - City	89	83	90	\$13,590	40,398	SLURRY SEAL
L ST	54TH ST	CUL DE SAC E. OF 57TH ST	LST	050	776	30	23,280	R	AC	C - City	93	87	93	\$8,480	23,390	SLURRY SEAL
N ST	53RD ST	#5327	NST	030	221	27	5,967	R	AC	C - City	93	87	93	\$2,174	23,387	SLURRY SEAL
N ST	#5327	57TH ST	NST	040	932	34	31,688	R	AC	C - City	91	86	92	\$11,543	26,117	SLURRY SEAL
P ST N	8TH ST	200' W. OF 9TH ST	PST	020	751	27	20,277	R	AC	C - City	91	86	92	\$7,386	26,113	SLURRY SEAL
P ST	#5104	54TH ST	PST	100	1,009	26	26,234	R	AC	C - City	86	81	89	\$9,556	32,338	SLURRY SEAL
P ST	54TH ST	57TH ST	PST	110	675	26	17,550	R	AC	C - City	88	83	90	\$6,393	30,148	SLURRY SEAL
Q ST	37TH ST	39TH ST	QST	060	510	36	18,360	R	AC	C - City	86	81	89	\$6,688	32,338	SLURRY SEAL
STONEGATE DR	PRIVATE ROAD	ROAD WIDENS @ HYDRANT #515	STONEGDR	030	245	21	5,145	R	AC	C - City	92	86	93	\$1,875	24,727	SLURRY SEAL
STONEGATE DR	ROAD WIDENS @ HYDRANT #515	6TH ST	STONEGDR	040	301	32	9,632	R	AC	C - City	93	87	93	\$3,509	23,387	SLURRY SEAL
SUNSET VIEW RD	EVERGREEN WAY	SUNSET RIDGE DR	SUNSEV	010	1,779	22	39,138	C	AC/AC	C - City	87	82	89	\$14,256	40,243	SLURRY SEAL
V ST N	6TH ST	DEAD END E. OF 7TH ST	VST	040	725	33	23,925	R	AC	C - City	93	87	93	\$8,715	23,387	SLURRY SEAL
WASHOUGAL RIVER RD	E ST	F ST	WASHOURD	050	284	40	11,360	A	AC	C - City	86	79	87	\$4,138	47,549	SLURRY SEAL
WASHOUGAL RIVER RD	F ST	WASHOUGAL RIVER BRIDGE (SOUTH	WASHOURD	060	1,365	40	54,600	A	AC	C - City	89	84	91	\$19,888	52,801	SLURRY SEAL
W ST	41ST ST	45TH ST	WST	060	1,004	35	35,140	R	AC	C - City	87	82	90	\$12,800	31,320	SLURRY SEAL
X ST N	4TH ST	CUL DE SACE EAST	XST	040	237	23	5,451	R	AC	C - City	93	87	93	\$1,986	23,390	SLURRY SEAL
Y ST W	X ST	HOUSE #584	YST	020	1,140	27	30,780	C	AC	C - City	89	83	90	\$11,212	41,231	SLURRY SEAL
Y ST	42ND ST	Z ST (WEST INT)	YST	060	742	27	20,034	R	AC	C - City	91	86	92	\$7,298	26,113	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Y ST	Z ST (WEST INT)	45TH ST	YST	070	254	30	7,620	R	AC	C - City	93	87	93	\$2,776	23,403	SLURRY SEAL
Y ST	45TH ST	Z ST (EAST INT)	YST	080	1,054	30	31,620	R	AC	C - City	91	86	92	\$11,518	26,131	SLURRY SEAL
Z ST W	9TH ST	Y ST W	ZST	010	681	23	15,663	R	AC	C - City	93	87	93	\$5,706	23,387	SLURRY SEAL
Z ST W	48TH ST	Y ST	ZST	050	961	30	28,830	R	AC	C - City	87	82	90	\$10,502	31,320	SLURRY SEAL
											Treatment Total			\$455,814		
Year 2025 Area Total								1,549,151		Year 2025 Total			\$906,255			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
29TH ST	MAIN ST	DEAD END NORTH	29THST	010	162	18	2,916	R	ST	C - City	59	50	100	\$7,421	18,054	AC OVERLAY (2.0 INCH) W/CURB GRIND
A ST	12TH ST	13TH ST	AST	080	260	24	6,240	R	ST	C - City	58	47	100	\$15,881	18,619	AC OVERLAY (2.0 INCH) W/CURB GRIND
											Treatment Total		\$23,302			
12TH ST	A ST	C ST	12THST	010	483	30	14,490	R	ST	C - City	80	69	100	\$27,906	17,920	AC OVERLAY (1.5 INCH)
14TH ST	DEAD END S. OF I ST	I ST (NORTH INT)	14THST	030	315	18	5,670	R	ST	C - City	86	69	100	\$10,920	17,634	AC OVERLAY (1.5 INCH)
22ND ST	E ST	F ST	22NDST	020	272	18	4,896	R	ST	C - City	65	69	100	\$9,430	17,744	AC OVERLAY (1.5 INCH)
22ND ST	F ST	G ST	22NDST	030	271	12	3,252	R	ST	C - City	67	69	100	\$6,263	17,744	AC OVERLAY (1.5 INCH)
24TH ST	G ST	DEAD END NORTH	24THST	030	226	34	7,684	R	ST	C - City	68	69	100	\$14,799	17,744	AC OVERLAY (1.5 INCH)
28TH ST	MAIN ST	DEAD END NORTH	28THST	020	174	14	2,436	R	ST	C - City	65	69	100	\$4,692	17,744	AC OVERLAY (1.5 INCH)
9TH ST	I ST (NORTH INT)	K ST	9THST	070	934	21	19,614	R	ST	C - City	62	69	100	\$37,775	17,744	AC OVERLAY (1.5 INCH)
A ST S	1ST ST	2ND ST	AST	020	626	39	24,414	R	ST	C - City	68	69	100	\$47,019	17,744	AC OVERLAY (1.5 INCH)
A ST	9TH ST	10TH ST	AST	060	251	10	2,510	R	ST	C - City	65	69	100	\$4,834	17,744	AC OVERLAY (1.5 INCH)
B ST	7TH ST	PARKING LOT	BST	010	132	32	4,224	R	ST	C - City	68	69	100	\$8,135	17,744	AC OVERLAY (1.5 INCH)
K ST	15TH ST	CUL DE SAC EAST	KST	060	229	16	3,664	R	ST	C - City	69	69	100	\$7,057	17,744	AC OVERLAY (1.5 INCH)
V ST	43RD ST	44TH ST	VST	070	270	34	9,180	R	AC	C - City	73	68	100	\$17,680	17,931	AC OVERLAY (1.5 INCH)
											Treatment Total		\$196,510			

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
10TH ST	C ST	HOUSE #349/ROAD NARROWS	10THST	030	184	32	5,888	R	ST	C - City	86	69	100	\$2,578	21,038	PATCH & SLURRY SEAL
11TH ST	C ST	D ST	11THST	020	258	28	7,224	R	ST	C - City	86	69	100	\$3,162	21,043	PATCH & SLURRY SEAL
11TH ST	D ST	DEAD END NORTH	11THST	030	139	15	2,085	R	ST	C - City	86	69	100	\$913	21,038	PATCH & SLURRY SEAL
12TH ST	C ST	D ST	12THST	020	232	30	6,960	R	ST	C - City	86	69	100	\$3,047	21,038	PATCH & SLURRY SEAL
12TH ST	E ST	I ST	12THST	030	1,295	40	51,800	R	ST	C - City	86	69	100	\$22,673	21,039	PATCH & SLURRY SEAL
12TH ST	I ST	ROAD NARROWS	12THST	040	145	40	5,800	R	ST	C - City	86	69	100	\$2,539	21,041	PATCH & SLURRY SEAL
12TH ST	J ST	K ST	12THST	060	560	18	10,080	R	ST	C - City	86	69	100	\$4,412	21,044	PATCH & SLURRY SEAL
14TH ST	C ST	D ST	14THST	020	234	30	7,020	R	ST	C - City	78	68	100	\$3,073	24,127	PATCH & SLURRY SEAL
24TH ST	E ST	G ST	24THST	020	540	40	21,600	R	ST	C - City	86	69	100	\$9,455	21,038	PATCH & SLURRY SEAL
25TH ST	E ST	G ST	25THST	010	541	40	21,640	R	ST	C - City	86	69	100	\$9,472	21,038	PATCH & SLURRY SEAL
28TH ST	E ST	G ST	28THST	030	554	40	22,160	R	ST	C - City	86	69	100	\$9,700	21,045	PATCH & SLURRY SEAL
33RD CT	CUL DE SAC S. OF Y ST	CUL DE SAC N. OF Y ST	33RDCT	010	610	34	20,740	R	ST	C - City	86	69	100	\$9,078	21,041	PATCH & SLURRY SEAL
33RD ST	A ST	B ST	33RDST	010	209	16	3,344	R	ST	C - City	86	69	100	\$1,464	21,044	PATCH & SLURRY SEAL
34TH ST	150' N. OF J ST	L ST	34THST	070	405	40	16,200	R	ST	C - City	84	69	100	\$7,091	21,179	PATCH & SLURRY SEAL
37TH ST	Q ST	#1810	37THST	020	465	39	18,135	R	ST	C - City	86	69	100	\$7,938	21,044	PATCH & SLURRY SEAL
37TH ST	#1810	S ST	37THST	030	234	35	8,190	R	ST	C - City	86	69	100	\$3,585	21,038	PATCH & SLURRY SEAL
49TH ST	J ST	L ST	49THST	010	425	35	14,875	R	ST	C - City	86	69	100	\$6,511	21,042	PATCH & SLURRY SEAL
49TH ST	#1407	P ST	49THST	030	516	24	12,384	R	ST	C - City	85	69	100	\$5,421	21,047	PATCH & SLURRY SEAL
4TH ST	3RD AVE	K ST	4THST	010	510	27	13,770	R	ST	C - City	86	69	100	\$6,028	21,044	PATCH & SLURRY SEAL
50TH ST	S ST	U ST	50THST	030	442	40	17,680	R	ST	C - City	85	69	100	\$7,739	21,097	PATCH & SLURRY SEAL
5TH ST	I ST	K ST	5THST	010	509	16	8,144	R	ST	C - City	86	69	100	\$3,565	21,044	PATCH & SLURRY SEAL
7TH ST	B ST	C ST	7THST	020	290	32	9,280	R	ST	C - City	86	69	100	\$4,062	21,038	PATCH & SLURRY SEAL
7TH ST	C ST	D ST	7THST	030	264	25	6,600	R	ST	C - City	78	68	100	\$2,889	24,124	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (2) Current Funding Level

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
8TH ST	C ST	ROAD WIDENS	8THST	020	261	18	4,698	R	ST	C - City	86	69	100	\$2,057	21,038	PATCH & SLURRY SEAL
8TH ST	ROAD WIDENS	DEAD END NORTH	8THST	030	216	28	6,048	R	ST	C - City	86	69	100	\$2,648	21,038	PATCH & SLURRY SEAL
9TH ST	B ST	C ST	9THST	020	252	35	8,820	R	ST	C - City	79	68	100	\$3,861	23,273	PATCH & SLURRY SEAL
9TH ST	C ST	ROAD WIDENS	9THST	030	211	18	3,798	R	ST	C - City	86	69	100	\$1,663	21,038	PATCH & SLURRY SEAL
9TH ST	G ST	I ST (NORTH INT)	9THST	060	891	19	16,929	R	ST	C - City	86	69	100	\$7,410	21,044	PATCH & SLURRY SEAL
B ST	9TH ST	10TH ST	BST	030	255	37	9,435	R	ST	C - City	80	69	100	\$4,130	22,562	PATCH & SLURRY SEAL
B ST	10TH ST	WASHOUGAL RIVER RD	BST	040	1,277	30	38,310	R	ST	C - City	80	69	100	\$16,769	22,562	PATCH & SLURRY SEAL
D ST	6TH ST	7TH ST	DST	010	407	22	8,954	R	ST	C - City	78	68	100	\$3,920	24,124	PATCH & SLURRY SEAL
D ST	51ST ST	53RD ST	DST	060	452	27	12,204	R	ST	C - City	79	68	100	\$5,342	23,276	PATCH & SLURRY SEAL
DURGAN ST	A ST	MAIN ST	DURGANST	020	229	34	7,786	R	ST	C - City	83	69	100	\$3,408	21,321	PATCH & SLURRY SEAL
DURGAN ST	MAIN ST	C ST	DURGANST	030	227	34	7,718	R	ST	C - City	84	69	100	\$3,379	21,169	PATCH & SLURRY SEAL
G ST	24TH ST	25TH ST	GST	070	557	40	22,280	R	ST	C - City	86	69	100	\$9,752	21,043	PATCH & SLURRY SEAL
G ST	32ND ST	34TH ST	GST	100	1,184	20	23,680	R	ST	C - City	86	69	100	\$10,365	21,043	PATCH & SLURRY SEAL
H ST	32ND ST	HOUSE #3326	HST	080	598	21	12,558	R	ST	C - City	86	69	100	\$5,497	21,043	PATCH & SLURRY SEAL
H ST	HOUSE #3326	HOUSE #3370	HST	090	347	30	10,410	R	ST	C - City	86	69	100	\$4,557	21,043	PATCH & SLURRY SEAL
H ST	HOUSE #3370	34TH ST	HST	100	249	18	4,482	R	ST	C - City	86	69	100	\$1,962	21,043	PATCH & SLURRY SEAL
INDEX ST S	DEAD END WEST	ROAD WIDENS	INDEXST	010	448	26	11,648	R	ST	C - City	85	69	100	\$5,099	21,089	PATCH & SLURRY SEAL
I ST	4TH ST	5TH ST	IST	010	511	20	10,220	R	ST	C - City	86	69	100	\$4,474	21,039	PATCH & SLURRY SEAL
I ST	10TH ST	12TH ST	IST	040	413	19	7,847	R	ST	C - City	80	69	100	\$3,435	22,547	PATCH & SLURRY SEAL
I ST	HOUSE #1235	14TH ST	IST	060	299	19	5,681	R	ST	C - City	86	69	100	\$2,487	21,041	PATCH & SLURRY SEAL
I ST	50TH ST	J ST	IST	120	176	30	5,280	R	ST	C - City	86	69	100	\$2,312	21,037	PATCH & SLURRY SEAL
J ST	200' W. OF 52ND ST	53RD ST	JST	080	511	27	13,797	R	ST	C - City	86	69	100	\$6,039	21,038	PATCH & SLURRY SEAL
J ST	53RD ST	SUNSET RIDGE DR	JST	090	241	27	6,507	R	ST	C - City	86	69	100	\$2,849	21,038	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (2) Current Funding Level

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	Treatment		Cost	Rating	Treatment
											PCI	PCI Before	PCI After			
P ST	ROAD NARROWS HOUSE #3242	PRIVATE DRIVE @CEMETERY	PST	060	200	14	2,800	R	ST	C - City	86	69	100	\$1,226	21,039	PATCH & SLURRY SEAL
											Treatment Total		\$251,036			
EVERGREEN WAY	128' west of C/L	CITY LIMITS/SUNSET VIEW RD	EVERGRWY	060	128	30	3,840	C	ST	C - City	84	69	100	\$1,441	32,337	SINGLE CHIP SEAL
MAIN ST	24TH ST	27TH ST	MAINST	030	923	40	36,920	A	ST	C - City	82	69	100	\$13,852	45,789	SINGLE CHIP SEAL
											Treatment Total		\$15,293			
11TH ST W	ALDER ST	BAMBOO ST	11THSTW	010	198	27	5,346	R	AC	C - City	94	86	92	\$2,006	25,112	SLURRY SEAL
12TH ST	ROAD NARROWS	J ST	12THST	050	180	25	4,500	R	AC	C - City	91	84	91	\$1,689	28,052	SLURRY SEAL
14TH ST	I ST (NORTH INT)	J ST	14THST	040	278	13	3,614	R	AC	C - City	91	84	91	\$1,356	28,052	SLURRY SEAL
14TH ST	J ST	K ST	14THST	050	231	30	6,930	R	AC	C - City	87	81	88	\$2,600	31,967	SLURRY SEAL
14TH ST N	R ST (SOUTH INT)	S ST	14THST	060	678	30	20,340	R	AC	C - City	87	81	88	\$7,631	31,965	SLURRY SEAL
18TH CT	COLUMBIA RIDGE WAY	N. DEAD END	18THCT	020	150	25	3,750	R	AC	C - City	95	86	93	\$1,407	24,427	SLURRY SEAL
1ST ST S	100' N OF A ST	MARINA WAY	1STST	010	236	44	10,384	R	AC	C - City	95	86	93	\$3,896	24,424	SLURRY SEAL
22ND ST N	L ST	M ST	22NDST	040	203	30	6,090	R	AC	C - City	88	82	89	\$2,285	31,117	SLURRY SEAL
22ND ST N	M ST	O ST	22NDST	050	342	35	11,970	R	AC	C - City	87	81	88	\$4,491	31,982	SLURRY SEAL
22ND ST N	O ST	WASHOUGAL RIVER RD	22NDST	060	793	18	14,274	R	AC	C - City	95	86	93	\$5,356	24,424	SLURRY SEAL
2ND ST W	DOGWOOD ST	DEAD END N. OF EMPRESS ST	2NDSTW	020	265	27	7,155	R	AC	C - City	95	86	93	\$2,685	24,427	SLURRY SEAL
32ND ST	EVERGREEN WAY	WEBSTER LN	32NDST	040	637	44	28,028	A	AC	C - City	94	89	94	\$10,516	56,717	SLURRY SEAL
32ND ST	WEBSTER LN	J ST	32NDST	050	1,272	44	55,968	A	AC/AC	C - City	90	84	91	\$20,998	56,511	SLURRY SEAL
33RD ST	F ST	WEBSTER LN	33RDST	020	384	35	13,440	R	AC	C - City	90	83	90	\$5,043	29,159	SLURRY SEAL
34TH ST	X ST	CUL DE SAC N. OF Y ST	34THST	090	720	34	24,480	R	AC	C - City	93	85	92	\$9,185	25,990	SLURRY SEAL
36TH ST	I ST	J ST	36THST	020	263	40	10,520	R	AC	C - City	84	78	86	\$3,947	33,812	SLURRY SEAL
39TH ST	W ST	CUL DE SAC N. OF Y ST	39THST	060	486	41	19,926	R	AC	C - City	89	83	90	\$7,476	30,184	SLURRY SEAL
41ST ST	W ST	DEAD END N.	41STCT	050	488	30	14,640	R	AC	C - City	92	85	91	\$5,493	27,017	SLURRY SEAL
51ST ST	L CT	CUL DE SAC	51STST	030	725	30	21,750	R	AC	C - City	94	86	92	\$8,160	25,128	SLURRY SEAL
53RD ST	N ST	P ST	53RDST	030	204	30	6,120	R	AC	C - City	93	85	92	\$2,297	25,993	SLURRY SEAL
54TH ST	N ST	P ST	54THST	030	242	34	8,228	R	AC	C - City	95	86	93	\$3,087	24,424	SLURRY SEAL
7TH ST N	DEAD END S. OF U ST	V ST	7THST	040	376	33	12,408	R	AC	C - City	94	86	92	\$4,656	25,112	SLURRY SEAL
7TH ST W	S ST	U ST	7THSTW	010	624	26	16,224	R	AC	C - City	94	86	92	\$6,087	25,128	SLURRY SEAL
7TH ST W	X ST	DEAD END EAST	7THSTW	020	321	33	10,593	R	AC	C - City	95	86	93	\$3,975	24,424	SLURRY SEAL
8TH ST W	CHESTNUT ST	DEAD END N. OF DOGWOOD CT	8THSTW	030	375	30	11,250	R	AC	C - City	95	86	93	\$4,221	24,424	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
9TH ST W	Z ST	CUL DE SAC NORTH	9THSTW	010	557	24	13,368	R	AC	C - City	94	86	92	\$5,016	25,112	SLURRY SEAL
ALDER CT W	CUL DE SAC WEST	6TH ST	ALDERCT	020	415	23	9,545	R	AC	C - City	95	86	93	\$3,581	24,424	SLURRY SEAL
ALDER ST W	10TH ST	11TH ST	ALDERST	010	229	27	6,183	R	AC	C - City	94	86	92	\$2,320	25,112	SLURRY SEAL
BAMBOO ST W	11TH ST	10TH ST	BAMBOOST	010	227	27	6,129	R	AC	C - City	94	86	92	\$2,300	25,112	SLURRY SEAL
BLODGETT CT N	CUL DE SAC WEST	14TH ST	BLODGETT	010	243	30	7,290	R	AC	C - City	92	85	91	\$2,735	27,017	SLURRY SEAL
CEDAR CT	34TH ST	CUL DE SAC	CEDARS	010	539	24	12,936	R	AC	C - City	94	86	92	\$4,854	25,128	SLURRY SEAL
CHESTNUT ST W	8TH ST	HOUSE #752	CHESTNST	010	278	30	8,340	R	AC	C - City	95	86	93	\$3,129	24,427	SLURRY SEAL
COLUMBIA RIDGE WAY	S ST/14TH ST	T ST	COLUMBDR	010	1,704	27	46,008	R	AC	C - City	90	83	90	\$17,261	29,159	SLURRY SEAL
C ST	20TH ST	22ND ST	CST	090	465	30	13,950	R	AC/AC	C - City	87	81	88	\$5,234	32,553	SLURRY SEAL
EMPRESS ST	2ND ST	CUL DE SAC EAST	EMPRESST	010	169	27	4,563	R	AC	C - City	94	86	92	\$1,712	25,118	SLURRY SEAL
F PL	32ND ST	33RD ST	FPL	010	881	35	30,835	R	AC	C - City	83	77	85	\$11,569	34,188	SLURRY SEAL
F ST	33RD ST	34TH ST	FST	070	333	20	6,660	R	AC	C - City	86	80	88	\$2,499	32,732	SLURRY SEAL
INDEX ST S	32ND ST	500' W. OF 35TH/ROAD NARROWS	INDEXST	040	892	32	28,544	R	AC	C - City	89	84	91	\$10,709	34,375	SLURRY SEAL
I ST	12TH ST	HOUSE #1235	IST	050	253	29	7,337	R	AC	C - City	93	85	92	\$2,753	25,990	SLURRY SEAL
I ST	14TH ST	WASHOUGAL RIVER RD	IST	070	632	30	18,960	R	AC	C - City	88	82	89	\$7,114	31,117	SLURRY SEAL
I ST	34TH ST	CUL DE SAC E. OF 36TH ST	IST	110	1,189	40	47,560	R	AC	C - City	85	79	87	\$17,844	33,295	SLURRY SEAL
J ST	12TH ST	HOUSE #1239	JST	020	205	21	4,305	R	AC	C - City	90	83	90	\$1,616	29,145	SLURRY SEAL
J ST	HOUSE #1239	14TH ST	JST	030	383	30	11,490	R	AC	C - City	90	83	90	\$4,311	29,145	SLURRY SEAL
J ST	39TH ST	FAIRWAY DR (W.INT.)	JST	060	2,082	27	56,214	R	AC	C - City	81	77	85	\$21,090	49,385	SLURRY SEAL
J ST	FAIRWAY DR (W.INT.)	49TH ST	JST	070	558	35	19,530	R	AC	C - City	85	79	87	\$7,328	33,295	SLURRY SEAL
J ST	56TH ST.	57TH ST	JST	110	266	27	7,182	R	AC	C - City	95	86	93	\$2,695	24,427	SLURRY SEAL
K ST	49THST	51ST ST	KST	090	457	34	15,538	R	AC	C - City	93	85	92	\$5,830	26,007	SLURRY SEAL
L CT	W. CUL DE SAC	51ST ST	LCT	010	267	30	8,010	R	AC	C - City	93	85	92	\$3,006	26,007	SLURRY SEAL
L DR N	L ST (WEST INT)	L ST/24TH ST	LDR	010	442	22	9,724	R	AC	C - City	93	85	92	\$3,649	25,993	SLURRY SEAL
LOOKOUT RIDGE DR W	8TH ST	LEBRUN BLVD	LOOKOUDR	030	1,900	32	60,800	C	AC	C - City	91	83	90	\$22,811	39,985	SLURRY SEAL
L ST N	22ND ST	L DR (WEST INT)	LST	010	530	33	17,490	R	AC	C - City	92	85	91	\$6,562	27,017	SLURRY SEAL
M CT N	CUL DE SAC WEST	22ND ST	MCT	010	258	30	7,740	R	AC	C - City	88	82	89	\$2,904	31,117	SLURRY SEAL
M CT	51ST ST	EAST CUL DE SAC	MCT	020	441	30	13,230	R	AC	C - City	93	85	92	\$4,964	26,007	SLURRY SEAL
N ST	51ST ST	53RD ST	NST	020	787	34	26,758	R	AC	C - City	94	86	92	\$10,039	25,115	SLURRY SEAL
O ST	55TH ST	57TH ST	OST	060	223	30	6,690	R	AC	C - City	94	86	92	\$2,510	25,115	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (2) Current Funding Level

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
PENDLETON WAY	150' N. OF MAIN ST	C ST	PENDLEWY	030	122	20	2,440	R	AC	C - City	95	86	93	\$916	24,440	SLURRY SEAL
P ST N	DEAD END WEST	22ND ST	PST	040	276	30	8,280	R	AC	C - City	95	86	93	\$3,107	24,424	SLURRY SEAL
P ST	49TH ST	#5104	PST	090	408	26	10,608	R	AC	C - City	87	81	88	\$3,980	31,965	SLURRY SEAL
Q ST N	CUL DE SAC WEST	22ND ST	QST	020	433	30	12,990	R	AC	C - City	94	86	92	\$4,874	25,112	SLURRY SEAL
Q ST	CEMETERY EAST ENTRANCE	37TH ST	QST	050	1,015	26	26,390	R	AC	C - City	94	86	92	\$9,901	25,118	SLURRY SEAL
R ST N	12TH ST.	14TH ST	RSTN	020	313	31	9,703	R	AC	C - City	86	80	88	\$3,641	32,731	SLURRY SEAL
S ST N	VIEW CIR.	14TH ST./ COLUMBIA RIDGE	SST	020	702	31	21,762	R	AC	C - City	81	77	85	\$8,165	44,609	SLURRY SEAL
T ST W	7TH ST	CUL DE SAC E. OF 7TH ST	TST	030	348	23	8,004	R	AC	C - City	94	86	92	\$3,003	25,128	SLURRY SEAL
U ST N	6TH ST	7TH ST	UST	020	505	27	13,635	R	AC	C - City	95	86	93	\$5,116	24,424	SLURRY SEAL
V ST W	ROAD NARROWS	9TH ST	VST	020	405	27	10,935	R	AC	C - City	94	86	92	\$4,103	25,115	SLURRY SEAL
X ST N	DEAD END W. OF STONEGATE DR	4TH ST	XST	030	808	27	21,816	R	AC	C - City	93	85	92	\$8,185	25,993	SLURRY SEAL
X ST	39TH ST	41ST ST	XST	060	491	30	14,730	R	AC	C - City	92	85	91	\$5,527	27,017	SLURRY SEAL
Y ST N	4TH ST	DEAD END EAST	YST	040	713	33	23,529	R	AC	C - City	95	86	93	\$8,828	24,427	SLURRY SEAL
Y ST	STILES RD	34TH ST	YST	050	652	34	22,168	R	AC	C - City	93	85	92	\$8,317	25,990	SLURRY SEAL
Z ST W	W. DEAD END	Y ST	ZST	040	1,052	27	28,404	R	AC	C - City	92	85	91	\$10,657	27,033	SLURRY SEAL
											Treatment Total			\$418,808		
Year 2026 Area Total								1,841,670		Year 2026 Total			\$904,949			
Grand Total Section Area:								8,592,229		Grand Total			\$4,531,141			

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$1,871,126	0%	2024	\$895,409	0%	2026	\$1,155,557	0%
2023	\$531,234	0%	2025	\$780,346	0%			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
15TH ST S	DEAD END S	SR 14	15THST	010	435	27	11,745	R	AC	C - City	47	47	100	\$26,557	21,603	AC OVERLAY (2.0 INCH) W/CURB GRIND
1ST ST	C ST	END OF PAVEMENT NORTH	1STST	020	486	22	10,692	R	ST	C - City	49	49	100	\$24,176	20,393	AC OVERLAY (2.0 INCH) W/CURB GRIND
42ND CT	R ST	CUL DE SAC	42NDCT	030	387	34	13,158	R	AC	C - City	40	40	100	\$29,752	22,527	AC OVERLAY (2.0 INCH) W/CURB GRIND
6TH ST	C ST	CITY LIMITS/RAILROAD TRACKS	6THST	030	482	44	21,208	R	AC	C - City	44	44	100	\$47,954	22,104	AC OVERLAY (2.0 INCH) W/CURB GRIND
A ST	11TH ST	12TH ST	AST	070	258	13	3,354	R	ST	C - City	41	41	100	\$7,584	21,217	AC OVERLAY (2.0 INCH) W/CURB GRIND
E ST	30TH ST	32ND ST	EST	050	547	40	21,880	R	AC	C - City	41	41	100	\$49,474	22,436	AC OVERLAY (2.0 INCH) W/CURB GRIND
R CIRCLE	W. CUL DE SAC	39TH ST	RCIR	010	235	35	8,225	R	AC	C - City	49	49	100	\$18,598	21,258	AC OVERLAY (2.0 INCH) W/CURB GRIND
R ST	41ST ST	42ND CT	RST	020	260	34	8,840	R	AC	C - City	48	48	100	\$19,989	21,441	AC OVERLAY (2.0 INCH) W/CURB GRIND
S CIR	39TH ST	CUL DE SAC	SCIR	010	182	34	6,188	R	AC	C - City	48	48	100	\$13,992	21,441	AC OVERLAY (2.0 INCH) W/CURB GRIND
Treatment Total														\$238,076		
11TH ST	A ST	C ST	11THST	010	468	28	13,104	R	ST	C - City	62	62	100	\$22,423	24,207	AC OVERLAY (1.5 INCH)
14TH ST	A ST	C ST	14THST	010	466	30	13,980	R	ST	C - City	64	64	100	\$23,922	23,620	AC OVERLAY (1.5 INCH)
15TH ST	DEAD END SOUTH D ST		15THST	020	224	30	6,720	R	ST	C - City	68	68	100	\$11,499	20,394	AC OVERLAY (1.5 INCH)
18TH ST N	ROAD WIDENS/HOUSE #1649	R ST/CITY LIMITS	18THST	030	586	35	20,510	R	AC	C - City	67	67	100	\$35,095	20,735	AC OVERLAY (1.5 INCH)
19TH ST	E ST	G ST	19THST	030	430	30	12,900	R	ST	C - City	62	62	100	\$22,074	23,074	AC OVERLAY (1.5 INCH)
20TH ST	A ST	MAIN ST	20THST	010	244	30	7,320	R	ST	C - City	69	69	100	\$12,526	19,914	AC OVERLAY (1.5 INCH)
20TH ST	MAIN ST	C ST	20THST	020	234	28	6,552	R	AC	C - City	61	61	100	\$11,212	23,872	AC OVERLAY (1.5 INCH)
20TH ST	C ST	E ST	20THST	030	651	28	18,228	R	ST	C - City	62	62	100	\$31,191	23,074	AC OVERLAY (1.5 INCH)
20TH ST	E ST.	I ST.	20THST	040	1,081	28	30,268	R	ST	C - City	67	67	100	\$51,792	20,859	AC OVERLAY (1.5 INCH)
21ST ST	MAIN ST	DEAD END NORTH	21STST	010	459	28	12,852	R	ST	C - City	62	62	100	\$21,992	23,074	AC OVERLAY (1.5 INCH)

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
29TH ST	E ST	F ST	29THST	020	260	35	9,100	R	ST	C - City	62	62	100	\$15,572	23,233	AC OVERLAY (1.5 INCH)
30TH ST	E ST	F ST	30THST	010	263	35	9,205	R	ST	C - City	61	61	100	\$15,751	23,468	AC OVERLAY (1.5 INCH)
34TH ST	EVERGREEN WAY	F ST	34THST	040	494	28	13,832	R	ST	C - City	68	68	100	\$23,669	21,073	AC OVERLAY (1.5 INCH)
34TH ST	F ST	G ST	34THST	050	748	26	19,448	R	ST	C - City	65	65	100	\$33,278	22,271	AC OVERLAY (1.5 INCH)
34TH ST	G ST	150' N. OF J ST	34THST	060	1,107	26	28,782	R	ST	C - City	64	64	100	\$49,250	22,630	AC OVERLAY (1.5 INCH)
6TH ST	DEAD END SOUTH	C ST	6THST	020	237	35	8,295	R	AC	C - City	64	64	100	\$14,194	22,382	AC OVERLAY (1.5 INCH)
A ST	7TH ST	HOUSE #954	AST	040	2,082	22	45,804	R	ST	C - City	68	68	100	\$78,376	20,394	AC OVERLAY (1.5 INCH)
A ST	WASHOUGAL RIVER RD	DURGAN ST	AST	110	238	30	7,140	R	AC	C - City	67	67	100	\$12,218	20,560	AC OVERLAY (1.5 INCH)
A ST	LOVE ST	20TH ST	AST	140	427	28	11,956	R	AC	C - City	61	61	100	\$20,459	24,076	AC OVERLAY (1.5 INCH)
C ST	36TH ST	39TH ST	CST	100	812	18	14,616	R	ST	C - City	69	69	100	\$25,010	19,915	AC OVERLAY (1.5 INCH)
F ST	12TH ST	HOUSE #1243	FST	010	189	32	6,048	R	ST	C - City	60	60	100	\$10,349	23,857	AC OVERLAY (1.5 INCH)
G ST	WASHOUGAL RIVER RD.	20TH ST	GST	040	709	28	19,852	R	AC	C - City	64	64	100	\$33,969	22,539	AC OVERLAY (1.5 INCH)
I ST	W. DEAD END	20TH ST.	IST	080	265	16	4,240	R	ST	C - City	64	64	100	\$7,256	22,228	AC OVERLAY (1.5 INCH)
K ST	5TH ST	6TH ST	KST	020	458	16	7,328	R	ST	C - City	60	60	100	\$12,540	23,980	AC OVERLAY (1.5 INCH)
L ST N	L DR	28TH ST	LST	020	607	28	16,996	R	AC	C - City	67	67	100	\$29,083	20,735	AC OVERLAY (1.5 INCH)
Q ST	32ND ST	CEMETERY WEST ENTRANCE	QST	030	497	20	9,940	R	ST	C - City	68	68	100	\$17,009	20,450	AC OVERLAY (1.5 INCH)
T CIR	CUL DE SAC	39TH ST	TCT	010	226	34	7,684	R	AC	C - City	63	63	100	\$13,149	22,861	AC OVERLAY (1.5 INCH)
U ST	PRIVATE RD	52ND CT	UST	110	306	18	5,508	R	AC	C - City	60	60	100	\$9,425	24,356	AC OVERLAY (1.5 INCH)
											Treatment Total		\$664,283			
LEBRUN BLVD N	SHEPHERD RD	LOOKOUT RIDGE DR	LEBRUNBL	010	1,962	33	64,746	C	AC	C - City	69	69	78	\$30,575	31,225	PATCH & CHIP SEAL W/FOG
											Treatment Total		\$30,575			
22ND ST	E ST	F ST	22NDST	020	272	18	4,896	R	ST	C - City	65	65	100	\$1,904	33,978	PATCH & SLURRY SEAL
22ND ST	F ST	G ST	22NDST	030	271	12	3,252	R	ST	C - City	67	67	100	\$1,265	29,073	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
24TH ST	G ST	DEAD END NORTH	24THST	030	226	34	7,684	R	ST	C - City	68	68	100	\$2,989	26,596	PATCH & SLURRY SEAL
28TH ST	MAIN ST	DEAD END NORTH	28THST	020	174	14	2,436	R	ST	C - City	65	65	100	\$948	33,987	PATCH & SLURRY SEAL
6TH ST S	A ST S	MARINA WAY S	6THST	010	186	22	4,092	R	AC	C - City	66	66	76	\$1,592	40,758	PATCH & SLURRY SEAL
9TH ST	I ST (NORTH INT)	K ST	9THST	070	934	21	19,614	R	ST	C - City	62	62	100	\$7,628	44,349	PATCH & SLURRY SEAL
A ST S	1ST ST	2ND ST	AST	020	626	39	24,414	R	ST	C - City	68	68	100	\$9,495	26,596	PATCH & SLURRY SEAL
A ST	9TH ST	10TH ST	AST	060	251	10	2,510	R	ST	C - City	65	65	100	\$977	42,218	PATCH & SLURRY SEAL
B ST	7TH ST	PARKING LOT	BST	010	132	32	4,224	R	ST	C - City	68	68	100	\$1,643	26,593	PATCH & SLURRY SEAL
G ST	9TH ST (EAST INT)	12TH ST	GST	020	863	20	17,260	R	ST	C - City	67	67	100	\$6,713	32,377	PATCH & SLURRY SEAL
G ST	20TH ST	22ND ST	GST	050	581	28	16,268	R	ST	C - City	69	69	100	\$6,327	31,414	PATCH & SLURRY SEAL
G ST	22ND ST	24TH ST	GST	060	512	32	16,384	R	ST	C - City	66	66	100	\$6,372	37,380	PATCH & SLURRY SEAL
G ST	25TH ST	28TH ST	GST	080	783	40	31,320	R	ST	C - City	67	67	100	\$12,180	35,391	PATCH & SLURRY SEAL
K ST	6TH ST	9TH ST	KST	030	1,192	19	22,648	R	ST	C - City	66	66	100	\$8,808	34,543	PATCH & SLURRY SEAL
K ST	9TH ST	12TH ST	KST	040	878	19	16,682	R	ST	C - City	67	67	100	\$6,488	32,377	PATCH & SLURRY SEAL
K ST	12TH ST	15TH ST	KST	050	990	19	18,810	R	ST	C - City	65	65	100	\$7,315	36,597	PATCH & SLURRY SEAL
K ST	15TH ST	CUL DE SAC EAST	KST	060	229	16	3,664	R	ST	C - City	69	69	100	\$1,425	40,096	PATCH & SLURRY SEAL
Treatment Total												\$84,069				
10TH ST N	SHEPHERD RD	VIEW CIR.	10THSTN	070	958	30	28,740	R	AC	C - City	83	83	90	\$9,580	32,997	SLURRY SEAL
12TH ST N	SHEPHERD RD.	HOUSE #1727	12THST	070	394	35	13,790	R	AC	C - City	78	78	86	\$4,597	37,941	SLURRY SEAL
12TH ST N	HOUSE #1727	R ST. N.	12THST	080	137	31	4,247	R	AC	C - City	87	87	93	\$1,416	25,060	SLURRY SEAL
14TH ST N	T ST	END OF PAVEMENT	14THST	070	178	12	2,136	R	AC	C - City	86	86	93	\$712	27,450	SLURRY SEAL
15TH CT N	R ST	CUL DE SAC NORTH	15THCT	010	291	30	8,730	R	AC	C - City	82	82	89	\$2,910	34,393	SLURRY SEAL
20TH ST N	CUL DE SAC SOUTH	O ST	20THST	050	411	28	11,508	R	AC	C - City	83	83	90	\$3,836	33,015	SLURRY SEAL
23RD ST	CITY LIMITS @ #28615	CPU SUBSTATION	23RDSE	010	2,093	23	48,139	R	AC/AC	C - City	87	87	93	\$16,047	26,419	SLURRY SEAL
25TH CIR N	O ST	CUL DE SAC SOUTH	25THCIR	010	174	32	5,568	R	AC	C - City	83	83	90	\$1,856	33,015	SLURRY SEAL
26TH ST	E ST	F ST	26THST	010	246	35	8,610	R	AC	C - City	80	80	88	\$2,870	55,136	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
27TH ST	E ST	F ST	27THST	020	240	28	6,720	C	AC	C - City	81	81	89	\$2,240	45,440	SLURRY SEAL
28TH ST N	L ST	O ST	28THST	060	1,043	35	36,505	R	AC	C - City	73	73	82	\$12,169	53,338	SLURRY SEAL
29TH ST	125' N. OF F ST	DEAD END NORTH	29THST	040	140	24	3,360	R	AC	C - City	85	85	92	\$1,120	29,522	SLURRY SEAL
2ND ST S	S A ST	MARINA WAY ROUNDABOUT	2NDST	010	357	26	9,282	R	AC	C - City	84	84	91	\$3,094	46,483	SLURRY SEAL
2ND ST S	MARINA WAY ROUNDABOUT	C ST ROUNDABOUT	2NDST	020	211	36	7,596	R	AC	C - City	84	84	91	\$2,532	46,483	SLURRY SEAL
30TH ST	F ST	DEAD END NORTH	30THST	020	292	28	8,176	R	AC	C - City	84	84	91	\$2,726	31,365	SLURRY SEAL
31ST ST	F ST	DEAD END NORTH	31STST	020	283	28	7,924	R	AC	C - City	82	82	89	\$2,642	56,349	SLURRY SEAL
34TH ST	ADDY ST	A ST	34THST	020	632	35	22,120	R	AC	C - City	84	84	91	\$7,374	31,365	SLURRY SEAL
34TH ST	A ST	B ST	34THST	030	224	16	3,584	R	AC	C - City	76	76	84	\$1,195	55,182	SLURRY SEAL
35TH ST	ADDY ST	A ST	35THST	020	649	35	22,715	R	AC	C - City	85	85	92	\$7,572	29,518	SLURRY SEAL
36TH ST	W ST	X ST	36THST	030	451	35	15,785	R	AC	C - City	87	87	93	\$5,262	25,077	SLURRY SEAL
37TH ST	U ST	W ST	37THST	040	451	34	15,334	R	AC	C - City	84	84	91	\$5,112	31,365	SLURRY SEAL
38TH CT	U ST	CUL DE SAC	38THCT	020	514	34	17,476	R	AC	C - City	79	79	87	\$5,826	37,265	SLURRY SEAL
40TH ST	J ST	DEAD END N. OF K CT	40THST	010	481	30	14,430	R	AC	C - City	76	76	84	\$4,810	38,695	SLURRY SEAL
41ST CT	A LOOP	CUL DE SAC NORTH	41STCT	010	174	32	5,568	R	AC	C - City	82	82	89	\$1,856	34,393	SLURRY SEAL
42ND ST	J ST	M DR	42NDST	020	899	35	31,465	R	AC	C - City	82	82	89	\$10,489	34,374	SLURRY SEAL
42ND ST	M DR	PRIVATE DRIVE	42NDST	030	522	35	18,270	R	AC	C - City	85	85	92	\$6,090	29,518	SLURRY SEAL
43RD ST	J ST	FAIRWAY DR	43RDST	010	864	34	29,376	R	AC	C - City	78	78	86	\$9,792	37,941	SLURRY SEAL
47TH ST	L ST	FAIRWAY DR	47THST	010	405	34	13,770	R	AC	C - City	80	80	88	\$4,590	36,520	SLURRY SEAL
50TH ST	P ST	CUL DE SAC N.	50THST	020	578	30	17,340	R	AC	C - City	88	88	94	\$5,780	22,566	SLURRY SEAL
51ST ST	D ST	#643	51STST	010	711	27	19,197	R	AC	C - City	78	78	86	\$6,399	37,941	SLURRY SEAL
53RD ST	D ST	N. CUL DE SAC	53RDST	010	874	27	23,598	R	AC	C - City	79	79	87	\$7,866	37,246	SLURRY SEAL
7TH ST W	DOGWOOD ST	DEAD END NORTH	7THSTW	030	117	23	2,691	R	AC	C - City	89	89	95	\$897	19,865	SLURRY SEAL
9TH ST N	P ST	CUL DE SAC NORTH	9THSTN	010	402	33	13,266	R	AC	C - City	75	75	84	\$4,422	51,740	SLURRY SEAL
9TH ST W	S CIR	U ST	9THSTW	020	420	23	9,660	R	AC	C - City	87	87	93	\$3,220	25,077	SLURRY SEAL
ADDY CIR	CUL DE SAC WEST	ADDY LP	ADDYCIR	010	362	35	12,670	R	AC	C - City	80	80	88	\$4,224	36,520	SLURRY SEAL
ADDY CT	ADDY ST	CUL DE SAC SOUTH	ADDYCT	010	228	35	7,980	R	AC	C - City	82	82	89	\$2,660	34,374	SLURRY SEAL
ADDY LP	ADDY ST (W. INT.)	100' N OF A LOOP	ADDYLP	010	606	40	24,240	R	AC	C - City	79	79	87	\$8,080	37,247	SLURRY SEAL
ADDY LP	100' N OF A LOOP	ADDY ST (E. INT.)	ADDYLP	020	1,340	38	50,920	R	AC	C - City	79	79	87	\$16,974	37,248	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
ADDY ST	27TH ST	32ND ST	ADDYST	010	1,588	36	57,168	C	AC	C - City	80	80	88	\$19,056	45,330	SLURRY SEAL
ADDY ST	32ND ST	34TH ST	ADDYST	020	1,309	35	45,815	R	AC	C - City	77	77	85	\$15,272	38,340	SLURRY SEAL
ADDY ST	34TH ST	NORTH SHORE ESTATES	ADDYST	030	1,198	35	41,930	R	AC	C - City	77	77	85	\$13,977	38,340	SLURRY SEAL
ADDY ST	NORTH SHORE ESTATES	ADDY LOOP (WEST INT)	ADDYST	040	954	35	33,390	R	AC	C - City	77	77	85	\$11,130	38,340	SLURRY SEAL
ADDY ST	ADDY LOOP (WEST INT)	HOUSE #4280	ADDYST	050	685	35	23,975	R	AC	C - City	80	80	88	\$7,992	36,520	SLURRY SEAL
ADDY ST	HOUSE #4280	PRIVATE RD 100' E. OF 45TH ST	ADDYST	060	705	35	24,675	R	AC	C - City	82	82	89	\$8,225	34,374	SLURRY SEAL
A LP	ADDY LP	END OF LOOP	ALP	010	1,321	32	42,272	R	AC	C - City	82	82	89	\$14,091	34,393	SLURRY SEAL
A ST	HOUSE #954	DEAD END EAST	AST	050	305	20	6,100	R	AC	C - City	74	74	83	\$2,034	35,196	SLURRY SEAL
A ST	DURGAN ST	PENDLETON WAY	AST	120	229	34	7,786	R	AC	C - City	75	75	84	\$2,596	38,917	SLURRY SEAL
A ST	HOUSE #3360	PRIVATE RD E. OF 35TH ST	AST	160	748	35	26,180	R	AC	C - City	75	75	84	\$8,727	38,917	SLURRY SEAL
C ST	300' W. OF 2ND ST ROUNDABOUT	2ND ST ROUNDABOUT	CST	020	300	38	11,400	C	AC	C - City	75	75	84	\$3,800	43,284	SLURRY SEAL
C ST	2ND ST	3RD ST	CST	030	494	43	21,242	C	AC	C - City	79	79	87	\$7,081	45,147	SLURRY SEAL
C ST/2ND ST ROUNDABOUT	2 ST	C ST	CSTRND	010	376	18	6,768	A	AC	C - City	78	78	86	\$2,256	72,295	SLURRY SEAL
DR.ELDRIDGE DR	S. CUL DE SAC	U ST	DREldr	010	1,162	30	34,860	R	AC	C - City	81	81	89	\$11,620	35,542	SLURRY SEAL
DURGAN ST	FRONT ST	A ST	DURGANST	010	262	40	10,480	R	AC	C - City	77	77	85	\$3,494	38,340	SLURRY SEAL
E ST	LECHNER ST	9TH ST	EST	010	1,733	50	86,650	A	AC	C - City	85	85	92	\$28,884	46,766	SLURRY SEAL
E ST	9TH ST	WASHOUGAL RIVER RD	EST	020	2,244	43	96,492	A	AC	C - City	83	83	90	\$32,164	86,886	SLURRY SEAL
E ST	WASHOUGAL RIVER RD	24TH ST	EST	030	1,838	43	79,034	A	AC	C - City	86	86	93	\$26,345	43,820	SLURRY SEAL
E ST	24TH ST	30TH ST	EST	040	2,009	43	86,387	A	AC	C - City	87	87	93	\$28,796	40,528	SLURRY SEAL
EVERGREEN WAY	30TH ST	32ND ST	EVERGRWY	010	610	43	26,230	A	AC	C - City	85	85	92	\$8,744	46,772	SLURRY SEAL
FAIRWAY DR	J ST	43RD ST	FAIRWA	020	609	34	20,706	R	AC	C - City	78	78	86	\$6,902	37,941	SLURRY SEAL
FAIRWAY DR	43RD ST	48TH ST	FAIRWA	030	865	34	29,410	R	AC	C - City	81	81	89	\$9,804	35,542	SLURRY SEAL
FRONT ST	PENDLETON WAY	DEAD END EAST	FRONTST	030	399	14	5,586	R	AC	C - City	77	77	85	\$1,862	38,322	SLURRY SEAL
F ST	25TH ST	28TH ST	FST	050	768	40	30,720	R	AC/AC	C - City	79	79	87	\$10,240	49,877	SLURRY SEAL
F ST	51ST ST	CUL DE SAC E. OF 53RD ST	FST	080	781	27	21,087	R	AC	C - City	82	82	89	\$7,029	34,374	SLURRY SEAL
I ST	6TH ST	9TH ST	IST	020	1,318	20	26,360	R	AC	C - City	81	81	89	\$8,787	54,993	SLURRY SEAL
I ST	28TH ST	32ND ST	IST	090	1,142	30	34,260	R	AC	C - City	76	76	84	\$11,420	54,173	SLURRY SEAL
I ST	DEAD END W. OF 56TH ST	57TH ST	IST	140	655	27	17,685	R	AC	C - City	82	82	89	\$5,895	34,375	SLURRY SEAL
J ST	34TH ST	39TH ST	JST	050	1,344	37	49,728	R	AC	C - City	75	75	84	\$16,576	48,365	SLURRY SEAL
K CT	40TH ST	CUL DE SAC	KCT	010	195	30	5,850	R	AC	C - City	78	78	86	\$1,950	37,942	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
K CT	43RD ST	CUL DE SAC	KCT	020	308	34	10,472	R	AC	C - City	84	84	91	\$3,491	31,382	SLURRY SEAL
KRAUSE CT	41ST ST	HAMMERHEAD	KRAUSE	010	279	19	5,301	R	AC	C - City	85	85	92	\$1,767	49,884	SLURRY SEAL
K ST	SUNSET RIDGE DR	57TH ST	KST	100	872	34	29,648	R	AC	C - City	87	87	93	\$9,883	25,064	SLURRY SEAL
L CIR	42ND ST	CUL DE SAC	LCIR	010	344	27	9,288	R	AC	C - City	82	82	89	\$3,096	34,374	SLURRY SEAL
LOOKOUT RIDGE DR W	CROWN RD	9TH ST	LOOKOUDR	010	888	32	28,416	C	AC	C - City	78	78	86	\$9,472	38,513	SLURRY SEAL
LOVE ST	MAIN ST	D ST	LOVEST	020	446	40	17,840	R	AC	C - City	81	81	89	\$5,947	35,542	SLURRY SEAL
L ST	W. CUL DE SAC	49TH ST	LST	040	549	34	18,666	R	AC	C - City	82	82	89	\$6,222	34,374	SLURRY SEAL
MARINA WAY S	2ND ST ROUNDAABOUT	680' E. OF ROUNDAABOUT	MARINAWY	020	680	30	20,400	R	AC	C - City	76	76	84	\$6,800	38,846	SLURRY SEAL
MARINA WAY S	680' E. OF ROUNDAABOUT	6TH ST	MARINAWY	030	1,264	30	37,920	R	AC	C - City	80	80	88	\$12,640	40,458	SLURRY SEAL
M DR	42ND ST	ROLLIING MEADOW DR	MDR	010	1,936	35	67,760	R	AC	C - City	82	82	89	\$22,587	34,374	SLURRY SEAL
M LP	M DR	M DR	MLP	010	1,218	35	42,630	R	AC	C - City	86	86	93	\$14,210	27,454	SLURRY SEAL
M ST N	22ND ST	24TH ST	MST	010	691	32	22,112	R	AC	C - City	77	77	85	\$7,371	38,340	SLURRY SEAL
M ST	39TH ST	42ND ST	MST	030	592	20	11,840	R	AC	C - City	81	81	89	\$3,947	35,542	SLURRY SEAL
N ST N	CUL DE SAC WEST	28TH ST	NST	010	430	30	12,900	R	AC	C - City	83	83	90	\$4,300	33,015	SLURRY SEAL
O ST N	8TH ST N	CUL DE SAC	OST	030	123	75	9,225	R	AC	C - City	88	88	94	\$3,075	23,423	SLURRY SEAL
O ST N	22ND ST	25TH CIR	OST	040	970	35	33,950	R	AC	C - City	78	78	86	\$11,317	37,960	SLURRY SEAL
O ST N	25TH CIR	28TH ST	OST	050	583	35	20,405	R	AC	C - City	80	80	88	\$6,802	36,538	SLURRY SEAL
PENDLETON WAY	DEAD END SOUTH A ST		PENDLEWY	010	509	40	20,360	R	AC	C - City	76	76	84	\$6,787	53,138	SLURRY SEAL
P ST N	200' W. OF 9TH ST	10TH ST	PST	030	385	35	13,475	R	AC	C - City	78	78	86	\$4,492	56,080	SLURRY SEAL
Q CIR. N	12TH ST	E. CUL DE SAC	QCIR	010	314	32	10,048	R	AC	C - City	85	85	92	\$3,350	29,534	SLURRY SEAL
Q ST N	15TH ST	17TH ST	QST	010	462	28	12,936	R	AC	C - City	88	88	94	\$4,312	22,575	SLURRY SEAL
Q ST	39TH ST	E. CUL DE SAC	QST	070	857	35	29,995	R	AC	C - City	76	76	84	\$9,999	38,695	SLURRY SEAL
R DR	S.W. CUL DE SAC	49TH ST	RDR	010	560	28	15,680	R	AC	C - City	80	80	88	\$5,227	36,520	SLURRY SEAL
ROLLING MEADOWS DR	M LP	49TH ST	ROLLIN	010	1,238	35	43,330	R	AC	C - City	81	81	89	\$14,444	35,542	SLURRY SEAL
R ST N	14TH ST	ROAD NARROWS 150' E. OF 15TH S	RSTN	040	518	36	18,648	R	AC	C - City	84	84	91	\$6,216	31,382	SLURRY SEAL
R ST N	ROAD NARROWS 150' E. OF 15TH S	18TH ST	RSTN	050	391	28	10,948	R	AC	C - City	73	73	82	\$3,650	53,338	SLURRY SEAL
SHEPHERD RD	CITY LIMITS @ LEBRUN BLVD	8TH ST	SHEPHERD	010	2,294	23	52,762	C	AC/AC	C - City	83	83	90	\$17,588	41,480	SLURRY SEAL
S ST	49TH ST	DEAD END E.	SST	040	384	40	15,360	R	AC	C - City	88	88	94	\$5,120	22,561	SLURRY SEAL
STILES RD	W ST/32ND ST	330TH CT	STILESRD	010	1,441	26	37,466	A	AC/AC	C - City	89	89	95	\$12,489	71,525	SLURRY SEAL
SUNSET RIDGE DR	House #735	K Street	SUNSER	010B	1,325	35	46,375	R	AC	C - City	84	84	91	\$15,459	31,362	SLURRY SEAL
T ST W	DEAD END WEST	9TH ST	TST	010	151	23	3,473	R	AC	C - City	88	88	94	\$1,158	22,575	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
T ST N	9TH ST	250' W. OF 14TH ST	TST	040	733	21	15,393	R	AC	C - City	84	84	91	\$5,131	31,365	SLURRY SEAL
T ST N	ROAD WIDENS 700' W. OF COLUMBI	CITY LIMIT/110' E. OF COLUMBIA	TST	060	866	32	27,712	R	AC	C - City	82	82	89	\$9,238	57,987	SLURRY SEAL
U ST	W. CUL DE SAC	37TH ST	UST	040	166	34	5,644	R	AC	C - City	89	89	95	\$1,882	19,871	SLURRY SEAL
U ST	38TH CT	39TH ST	UST	050	272	34	9,248	R	AC	C - City	75	75	84	\$3,083	38,917	SLURRY SEAL
U ST	DR.ELDRIDGE DR	49TH ST	UST	090	227	34	7,718	R	AC	C - City	88	88	94	\$2,573	22,561	SLURRY SEAL
U ST	49TH ST	PRIVATE ROAD	UST	100	675	40	27,000	R	AC	C - City	83	83	90	\$9,000	32,999	SLURRY SEAL
VIEW CIR N	10TH ST	DEAD END	VIEWCR	010	100	47	4,700	R	AC	C - City	83	83	90	\$1,567	32,997	SLURRY SEAL
V ST	39TH ST	43RD ST	VST	060	1,078	40	43,120	R	AC	C - City	86	86	93	\$14,374	27,468	SLURRY SEAL
WOODBURN RD	R ST/18TH ST N.	T ST N.	WOODB	010	194	22	4,268	C	AC/AC	C - City	82	82	89	\$1,423	52,227	SLURRY SEAL
W ST	STILES RD	150' W. OF 35TH ST	WST	010	751	24	18,024	R	AC	C - City	83	83	90	\$6,008	32,997	SLURRY SEAL
											Treatment Total			\$835,083		
Year 2022 Area Total								3,279,570		Year 2022 Total			\$1,852,086			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
18TH ST	E ST	G ST	18THST	010	431	34	14,654	R	ST	C - City	52	50	100	\$34,129	19,742	AC OVERLAY (2.0 INCH) W/CURB GRIND
18TH ST N	WASHOUGAL RIVER RD	ROAD WIDENS/HOUSE #1649	18THST	020	359	24	8,616	R	AC	C - City	51	49	100	\$20,067	20,738	AC OVERLAY (2.0 INCH) W/CURB GRIND
23RD ST	E ST	G ST	23RDST	010	514	35	17,990	R	AC	C - City	51	49	100	\$41,898	20,703	AC OVERLAY (2.0 INCH) W/CURB GRIND
29TH ST	F ST	125' N. OF F ST	29THST	030	125	24	3,000	R	AC	C - City	51	49	100	\$6,987	20,638	AC OVERLAY (2.0 INCH) W/CURB GRIND
R ST	39TH ST	41ST ST	RST	010	428	40	17,120	R	AC	C - City	51	49	100	\$39,872	20,644	AC OVERLAY (2.0 INCH) W/CURB GRIND
											Treatment Total		\$142,953			
15TH ST	I ST	K ST	15THST	040	506	18	9,108	R	ST	C - City	71	70	100	\$16,053	20,891	AC OVERLAY (1.5 INCH)
41ST ST	U ST	CUL DE SAC	41STST	060	214	34	7,276	R	AC	C - City	71	70	100	\$12,824	19,987	AC OVERLAY (1.5 INCH)
F ST	28TH ST	32ND ST	FST	060	1,183	40	47,320	R	ST	C - City	70	68	100	\$83,399	19,828	AC OVERLAY (1.5 INCH)
											Treatment Total		\$112,276			

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
32ND ST	J ST	S ST	32NDST	060	2,284	25	57,100	A	AC	C - City	71	69	79	\$27,773	49,664	PATCH & CHIP SEAL W/FOG
											Treatment Total			\$27,773		
31ST ST	E ST	F ST	31STST	010	248	35	8,680	R	ST	C - City	71	69	100	\$3,477	23,647	PATCH & SLURRY SEAL
G ST	12TH ST	WASHOUGAL RIVER RD.	GST	030	1,261	28	35,308	R	ST	C - City	70	68	100	\$14,143	25,970	PATCH & SLURRY SEAL
I ST	9TH ST	10TH ST	IST	030	437	18	7,866	R	ST	C - City	70	68	100	\$3,151	25,970	PATCH & SLURRY SEAL
											Treatment Total			\$20,771		
SUNSET VIEW RD	WOODING RD	CITY LIMITS	SUNSEV	030	650	22	14,300	C	ST	C - City	71	69	100	\$4,910	34,728	SINGLE CHIP SEAL
											Treatment Total			\$4,910		
10TH ST W	Y ST	ALDER ST	10THSTW	020	464	27	12,528	R	AC	C - City	91	89	95	\$4,302	19,381	SLURRY SEAL
10TH ST W	ALDER ST	DEAD END N. OF BAMBOO ST	10THSTW	030	376	27	10,152	R	AC	C - City	91	89	95	\$3,486	19,381	SLURRY SEAL
15TH ST N	Q ST	R ST	15THST	050	234	28	6,552	R	AC	C - City	91	89	95	\$2,250	19,399	SLURRY SEAL
17TH ST N	Q ST	R ST	17THST	010	221	28	6,188	R	AC	C - City	90	88	94	\$2,125	21,662	SLURRY SEAL
32ND ST S	INDEX ST	MAIN ST	32NDST	010A	500	35	17,500	C	AC	C - City	80	78	86	\$6,009	43,403	SLURRY SEAL
32ND ST S	MAIN ST	TRUMAN ST	32NDST	010B	522	35	18,270	C	AC	C - City	80	78	86	\$6,273	43,403	SLURRY SEAL
32ND ST S	TRUMAN ST	SR 14	32NDST	020	1,391	35	48,685	C	AC	C - City	76	74	82	\$16,716	41,302	SLURRY SEAL
38TH ST	BIRCH ST	34TH ST	38THST	010	301	34	10,234	R	AC	C - City	91	89	95	\$3,514	19,381	SLURRY SEAL
3RD ST N	V ST	LEBRUN DR	3RDST	020	644	27	17,388	C	AC	C - City	90	88	94	\$5,970	38,439	SLURRY SEAL
40TH ST	BIRCH ST	34TH ST	40THST	020	462	34	15,708	R	AC	C - City	90	88	94	\$5,394	21,662	SLURRY SEAL
43RD CT	M LP	CUL DE SAC	43RDCT	010	327	28	9,156	R	AC	C - City	90	88	94	\$3,144	21,644	SLURRY SEAL
4TH ST N	LEBRUN DR	HOUSE #2555	4THST	030	1,028	27	27,756	C	AC	C - City	90	88	94	\$9,530	38,439	SLURRY SEAL
56TH ST	I ST	K ST	56THST	010	574	27	15,498	R	AC	C - City	91	89	95	\$5,321	19,386	SLURRY SEAL
6TH ST W	Y ST	DOGWOOD ST	6THSTW	010	676	27	18,252	R	AC	C - City	90	88	94	\$6,267	21,644	SLURRY SEAL
8TH ST N	SHEPHERD RD	BEGIN PCC	8THST	040	352	35	12,320	R	AC	C - City	82	81	88	\$4,230	35,358	SLURRY SEAL
BIRCH ST	W. CUL DE SAC	40TH ST	BIRCH	010	1,191	27	32,157	R	AC	C - City	90	88	94	\$11,041	21,662	SLURRY SEAL
CEDAR ST	BIRCH ST	40TH ST	CEDARS	020	681	27	18,387	R	AC	C - City	91	89	95	\$6,313	19,386	SLURRY SEAL
DOGWOOD ST W	5TH ST W	HOUSE #2555/4TH ST N	DOGWOOST	030	1,342	27	36,234	C	AC	C - City	87	85	92	\$12,441	42,529	SLURRY SEAL
EVERGREEN WAY	45TH ST	128' west of C/L	EVERGRWY	050	1,211	36	43,596	C	AC	C - City	89	88	94	\$14,968	49,360	SLURRY SEAL
J ST	54TH ST	K ST	JST	100	390	27	10,530	R	AC	C - City	91	89	95	\$3,616	19,386	SLURRY SEAL
LEBRUN BLVD N	LOOKOUT RIDGE DR	DEAD END E. OF 6TH ST	LEBRUNBL	020	2,096	33	69,168	C	AC	C - City	91	89	95	\$23,748	36,289	SLURRY SEAL
L ST	32ND ST	34TH ST	LST	030	1,209	20	24,180	R	AC	C - City	84	83	90	\$8,302	32,860	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MAIN ST	WASHOUGAL RIVER RD	LOVE ST	MAINST	010	524	22	11,528	C	AC	C - City	87	85	92	\$3,958	42,556	SLURRY SEAL
SHEPHERD RD	8TH ST	ROAD NARROWS 500' E. OF 12TH S	SHEPHERD	020	2,041	31	63,271	C	AC/AC	C - City	83	82	89	\$21,724	43,638	SLURRY SEAL
SHEPHERD RD	ROAD NARROWS 500' E. OF 12TH S	WASHOUGAL RIVER RD	SHEPHERD	030	959	23	22,057	C	AC/AC	C - City	82	81	88	\$7,573	45,184	SLURRY SEAL
V ST N	3RD ST (WEST INT)	3RD ST (EAST INT)	VST	030	809	27	21,843	R	AC	C - City	90	88	94	\$7,500	21,649	SLURRY SEAL
X ST W	Y ST	HOUSE #835	XST	010	405	27	10,935	R	AC	C - City	91	89	95	\$3,755	19,381	SLURRY SEAL
X ST W	HOUSE #835	CUL DE SAC EAST	XST	020	624	27	16,848	R	AC	C - City	91	89	95	\$5,785	19,386	SLURRY SEAL
X ST	DEAD END W. OF 34TH ST	36TH ST	XST	050	625	34	21,250	R	AC	C - City	90	88	94	\$7,296	21,644	SLURRY SEAL
											Treatment Total		\$222,551			
Year 2023 Area Total									896,509		Year 2023 Total		\$531,234			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
7TH ST S	A ST (SOUTH INT)	A ST (NORTH INT)	7THST	010	162	22	3,564	R	AC	C - City	52	48	100	\$8,550	20,178	AC OVERLAY (2.0 INCH) W/CURB GRIND
A ST	14TH ST	WASHOUGAL RIVER RD	AST	100	251	34	8,534	R	ST	C - City	53	48	100	\$20,472	19,561	AC OVERLAY (2.0 INCH) W/CURB GRIND
B ST	8TH ST	CUL DE SAC EAST	BST	020	358	35	12,530	R	AC	C - City	53	49	100	\$30,058	20,133	AC OVERLAY (2.0 INCH) W/CURB GRIND
WEBSTER LN	32ND ST	33RD ST	WEBSTELN	010	863	9	7,767	R	ST	C - City	53	48	100	\$18,632	19,395	AC OVERLAY (2.0 INCH) W/CURB GRIND
											Treatment Total		\$77,712			
10TH ST	A ST	B ST	10THST	010	211	29	6,119	R	ST	C - City	72	69	100	\$11,108	21,711	AC OVERLAY (1.5 INCH)
10TH ST	B ST	C ST	10THST	020	223	29	6,467	R	ST	C - City	73	70	100	\$11,740	21,400	AC OVERLAY (1.5 INCH)
13TH ST	A ST	C ST	13THST	010	469	30	14,070	R	ST	C - City	74	70	100	\$25,542	18,592	AC OVERLAY (1.5 INCH)
19TH ST	A ST	MAIN ST	19THST	010	226	28	6,328	R	ST	C - City	72	68	100	\$11,488	19,333	AC OVERLAY (1.5 INCH)
J ST	32ND ST	34TH ST	JST	040	1,188	21	24,948	R	AC	C - City	72	70	100	\$45,289	18,058	AC OVERLAY (1.5 INCH)
MARINA WY/2ND ST ROUNDABOUT	2ND ST	MARINA WAY	MARINARND	010	379	18	6,822	R	AC	C - City	72	68	100	\$12,385	20,506	AC OVERLAY (1.5 INCH)

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

											Treatment Total			\$117,552		
32ND ST	S ST	W ST	32NDST	070	1,137	25	28,425	A	AC	C - City	72	69	78	\$14,241	48,183	PATCH & CHIP SEAL W/FOG
											Treatment Total			\$14,241		
32ND ST S	SR 14	EVERGREEN WAY	32NDST	030	1,352	44	59,488	A	AC	C - City	73	70	79	\$25,946	56,961	CHIP & FOG SEAL
											Treatment Total			\$25,946		
10TH ST	G ST	I ST	10THST	050	799	19	15,181	R	ST	C - City	72	69	100	\$6,264	33,659	PATCH & SLURRY SEAL
19TH ST	MAIN ST	D ST	19THST	020	450	28	12,600	R	ST	C - City	74	70	100	\$5,199	21,698	PATCH & SLURRY SEAL
36TH ST	EVERGREEN WAY	DEAD END N. OF C ST	36THST	010	388	22	8,536	R	ST	C - City	74	70	100	\$3,522	21,704	PATCH & SLURRY SEAL
6TH ST	I ST (NORTH INT)	K ST	6THST	040	478	17	8,126	R	ST	C - City	74	70	100	\$3,353	21,698	PATCH & SLURRY SEAL
A ST	13TH ST	14TH ST	AST	090	259	30	7,770	R	ST	C - City	74	70	100	\$3,206	21,704	PATCH & SLURRY SEAL
G ST	E ST	9TH ST (EAST INT)	GST	010	1,324	19	25,156	R	ST	C - City	72	69	100	\$10,379	29,712	PATCH & SLURRY SEAL
H ST	WASHOUGAL RIVER RD	20TH ST	HST	050	719	20	14,380	R	ST	C - City	74	70	100	\$5,933	21,694	PATCH & SLURRY SEAL
MARINA WAY S	CITY LIMITS WEST	2ND ST ROUNABOUT	MARINAWY	010	1,117	43	48,031	R	AC	C - City	72	68	78	\$19,817	28,440	PATCH & SLURRY SEAL
											Treatment Total			\$57,673		
10TH ST W	LOOKOUT RIDGE DR	Y ST	10THSTW	010	226	27	6,102	C	AC	C - City	81	77	85	\$2,158	41,619	SLURRY SEAL
11TH ST W	ALDER ST	BAMBOO ST	11THSTW	010	198	27	5,346	R	AC	C - City	94	89	95	\$1,891	18,429	SLURRY SEAL
1ST ST S	100' N OF A ST	MARINA WAY	1STST	010	236	44	10,384	R	AC	C - City	95	90	95	\$3,673	17,327	SLURRY SEAL
1ST ST W	Y ST	DOGWOOD ST	1STSTW	010	523	27	14,121	C	AC	C - City	91	87	93	\$4,994	38,705	SLURRY SEAL
25TH ST N	O ST	150' N. OF P ST/ROAD NARROWS	25THST	040	371	32	11,872	R	AC	C - City	80	77	85	\$4,199	36,189	SLURRY SEAL
25TH ST N	150' N. OF P ST/ROAD NARROWS	WASHOUGAL RIVER RD	25THST	050	211	26	5,486	R	AC	C - City	82	79	87	\$1,941	35,199	SLURRY SEAL
37TH ST	W ST	Z ST	37THST	050	809	35	28,315	R	AC	C - City	87	84	91	\$10,014	30,011	SLURRY SEAL
3RD ST	C ST	CITY LIMITS/RAILROAD TRACKS	3RDST	010	485	31	15,035	C	AC	C - City	91	87	93	\$5,317	38,705	SLURRY SEAL
45TH CT	MCCALLISTER PL	CUL DE SAC NORTH	45THCT	010	553	40	22,120	R	AC	C - City	87	84	91	\$7,823	30,011	SLURRY SEAL
45TH CT	GIFFORD PL	MCCALLISTER PL	45THCT	020	301	35	10,535	R	AC	C - City	87	84	91	\$3,726	30,011	SLURRY SEAL
48TH ST	FAIRWAY	L ST	48THST	005	446	30	13,380	R	AC	C - City	91	90	95	\$4,732	41,897	SLURRY SEAL
4TH CT N	SHEPHERD RD	CUL DE SAC NORTH	4THST	020	638	23	14,674	C	AC	C - City	90	86	93	\$5,190	40,221	SLURRY SEAL
54TH ST	J ST	N. CUL DE SAC	54THST	010	487	27	13,149	R	AC	C - City	92	88	94	\$4,650	21,508	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
57TH ST	I ST	K ST	57THST	010	395	27	10,665	R	AC	C - City	93	89	94	\$3,772	19,848	SLURRY SEAL
7TH ST W	S ST	U ST	7THSTW	010	624	26	16,224	R	AC	C - City	94	89	95	\$5,738	18,446	SLURRY SEAL
7TH ST W	X ST	DEAD END EAST	7THSTW	020	321	33	10,593	R	AC	C - City	95	90	95	\$3,747	17,327	SLURRY SEAL
8TH ST	DEAD END SOUTH	C ST	8THST	010	430	35	15,050	R	AC	C - City	83	80	88	\$5,323	34,556	SLURRY SEAL
8TH ST W	S ST	T ST	8THSTW	010	313	23	7,199	R	AC	C - City	87	84	91	\$2,546	30,011	SLURRY SEAL
8TH ST W	T ST	LOOKOUT DR	8THSTW	020	513	23	11,799	R	AC	C - City	93	89	94	\$4,173	19,844	SLURRY SEAL
9TH ST W	Z ST	CUL DE SAC NORTH	9THSTW	010	557	24	13,368	R	AC	C - City	94	89	95	\$4,728	18,429	SLURRY SEAL
ALDER CT W	10TH ST	CUL DE SAC EAST	ALDERCT	010	290	23	6,670	R	AC	C - City	93	89	94	\$2,359	19,844	SLURRY SEAL
ALDER ST W	10TH ST	11TH ST	ALDERST	010	229	27	6,183	R	AC	C - City	94	89	95	\$2,187	18,429	SLURRY SEAL
A ST	PENDLETON WAY	LOVE ST	AST	130	237	25	5,925	R	AC	C - City	86	83	90	\$2,096	31,457	SLURRY SEAL
BAMBOO ST W	11TH ST	10TH ST	BAMBOOST	010	227	27	6,129	R	AC	C - City	94	89	95	\$2,168	18,429	SLURRY SEAL
BAMBOO ST W	10TH ST	CUL DE SAC EAST	BAMBOOST	020	245	23	5,635	R	AC	C - City	93	89	94	\$1,993	19,844	SLURRY SEAL
CENTER ST	LIEDTKE WAY	42ND ST	CENTERST	010	436	34	14,824	R	AC	C - City	90	87	93	\$5,243	25,078	SLURRY SEAL
C ST	CITY LIMITS WEST	300' W. OF 2ND ST ROUNDABOUT	CST	010	820	38	31,160	R	AC/AC	C - City	93	89	95	\$11,020	19,885	SLURRY SEAL
DOGWOOD ST W	CUL DE SAC WEST	7TH ST	DOGWOOST	010	264	23	6,072	R	AC	C - City	93	89	94	\$2,148	19,844	SLURRY SEAL
DOGWOOD ST W	7TH ST	5TH ST W	DOGWOOST	020	490	27	13,230	R	AC	C - City	93	89	94	\$4,679	19,848	SLURRY SEAL
D ST	DURGAN ST	19TH ST	DST	040	764	20	15,280	R	AC	C - City	83	80	88	\$5,404	34,556	SLURRY SEAL
D ST	19TH ST	DEAD END EAST	DST	050	149	14	2,086	R	AC	C - City	93	89	94	\$738	19,861	SLURRY SEAL
F CIR	MCCALLISTER PL	CUL DE SAC EAST	FCIR	010	361	40	14,440	R	AC	C - City	89	86	92	\$5,107	26,854	SLURRY SEAL
GIFFORD PL	39TH ST	LIEDTKE WAY	GIFFORPL	010	520	35	18,200	R	AC	C - City	92	88	94	\$6,437	21,504	SLURRY SEAL
GIFFORD PL	LIEDTKE WAY	DEAD END E. OF 45TH CT	GIFFORPL	020	1,155	35	40,425	R	AC	C - City	86	83	90	\$14,296	31,439	SLURRY SEAL
H ST	LECHNER ST (6TH ST)	9TH ST	HST	010	1,457	34	49,538	R	AC	C - City	84	81	89	\$17,519	33,649	SLURRY SEAL
J ST	56TH ST.	57TH ST	JST	110	266	27	7,182	R	AC	C - City	95	90	95	\$2,540	17,333	SLURRY SEAL
LIEDTKE WAY	39TH ST	HOUSE #4010	LIEDTKWY	010	339	35	11,865	R	AC	C - City	83	80	88	\$4,196	34,556	SLURRY SEAL
LIEDTKE WAY	HOUSE #4010	GIFFORD PL	LIEDTKWY	020	430	35	15,050	R	AC	C - City	90	87	93	\$5,323	25,078	SLURRY SEAL
LIEDTKE WAY	GIFFORD PL	MCCALLISTER PL	LIEDTKWY	030	260	35	9,100	R	AC	C - City	87	84	91	\$3,219	30,011	SLURRY SEAL
LOOKOUT RIDGE DR W	9TH ST	8TH ST	LOOKOUDR	020	491	32	15,712	C	AC	C - City	93	89	95	\$5,557	35,098	SLURRY SEAL
MCALLISTER PL	LIEDTKE WAY	45TH CT	MCCALLPL	010	984	40	39,360	R	AC	C - City	89	86	92	\$13,920	26,854	SLURRY SEAL
O ST N	WASHOUGAL RIVER RD	HOUSE #2103	OST	010	797	29	23,113	R	AC	C - City	82	79	87	\$8,174	35,199	SLURRY SEAL
O ST N	HOUSE #2103	22ND ST	OST	020	367	33	12,111	R	AC	C - City	82	79	87	\$4,283	35,199	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
P CIR N	25TH ST	CUL DE SAC (E-N)	PCIR	010	589	30	17,670	R	AC	C - City	84	81	89	\$6,249	33,665	SLURRY SEAL
PENDLETON WAY	A ST	MAIN ST	PENDLEWY	020	202	18	3,636	R	AC	C - City	93	89	94	\$1,286	19,848	SLURRY SEAL
PENDLETON WAY	150' N. OF MAIN ST	C ST	PENDLEWY	030	122	20	2,440	R	AC	C - City	95	90	95	\$863	17,344	SLURRY SEAL
P ST N	DEAD END WEST	8TH ST	PST	010	217	30	6,510	R	AC	C - City	91	90	95	\$2,303	41,897	SLURRY SEAL
S CIR W	CUL DE SAC WEST	9TH ST	SCIRW	010	417	23	9,591	R	AC	C - City	87	84	91	\$3,392	30,011	SLURRY SEAL
S ST W	9TH ST	CUL DE SAC EAST	SSTW	010	1,335	27	36,045	R	AC	C - City	84	81	89	\$12,747	33,665	SLURRY SEAL
T ST W	9TH ST	7TH ST	TST	020	836	23	19,228	R	AC	C - City	89	86	92	\$6,800	26,854	SLURRY SEAL
T ST W	7TH ST	CUL DE SAC E. OF 7TH ST	TST	030	348	23	8,004	R	AC	C - City	94	89	95	\$2,831	18,446	SLURRY SEAL
U ST W	9TH ST	CUL DE SAC E. OF 7TH ST	UST	010	1,297	23	29,831	R	AC	C - City	93	89	94	\$10,550	19,861	SLURRY SEAL
U ST	W. CUL DE SAC	DR.ELDRIDGE DR	UST	080	1,179	34	40,086	R	AC	C - City	93	89	94	\$14,176	19,848	SLURRY SEAL
V ST W	CROWN RD	ROAD NARROWS	VST	010	380	35	13,300	R	AC	C - City	93	89	94	\$4,704	19,848	SLURRY SEAL
V ST W	ROAD NARROWS	9TH ST	VST	020	405	27	10,935	R	AC	C - City	94	89	95	\$3,867	18,434	SLURRY SEAL
WASHOUGAL RIVER RD	SR 14	C ST	WASHOURD	010	820	44	36,080	A	AC	C - City	86	82	89	\$12,760	54,824	SLURRY SEAL
WASHOUGAL RIVER RD	C ST	CEMENT BRIDGE	WASHOURD	020	462	30	13,860	A	AC	C - City	86	82	89	\$4,902	54,824	SLURRY SEAL
WASHOUGAL RIVER RD	N. END OF BRIDGE	E ST.	WASHOURD	040	242	34	8,228	A	AC	C - City	93	88	94	\$2,910	36,713	SLURRY SEAL
Y ST W	10TH ST	X ST	YST	010	520	27	14,040	C	AC	C - City	75	71	80	\$4,966	46,280	SLURRY SEAL
Y ST W	HOUSE #584	1ST ST	YST	030	815	27	22,005	C	AC	C - City	92	88	94	\$7,782	37,169	SLURRY SEAL
Z ST W	9TH ST	Y ST W	ZST	010	681	23	15,663	R	AC	C - City	93	89	94	\$5,539	19,844	SLURRY SEAL
Z ST W	W. CUL DE SAC	#3602	ZST	020	436	24	10,464	R	AC	C - City	93	89	94	\$3,701	19,844	SLURRY SEAL
Z ST W	#3602	CUL DE SAC E. OF 37TH ST	ZST	030	658	27	17,766	R	AC	C - City	86	83	90	\$6,283	31,439	SLURRY SEAL
											Treatment Total		\$339,552			
A ST	6TH ST	7TH ST	AST	030	356	22	7,832	R	ST	C - City	32	22	100	\$87,937	4,395	RECONSTRUCT STRUCTURE (AC)
T ST N	250' W. OF 14TH ST	ROAD WIDENS 700' W. OF COLUMBI	TST	050	973	16	15,568	R	ST	C - City	33	23	100	\$174,796	4,395	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$262,733			
Year 2024 Area Total								1,308,331		Year 2024 Total		\$895,409				

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
F ST	22ND ST	24TH ST	FST	040	528	37	19,536	R	ST	C - City	55	48	100	\$48,270	18,885	AC OVERLAY (2.0 INCH) W/CURB GRIND
U ST	39TH ST	42ND ST	UST	060	806	40	32,240	R	AC	C - City	55	49	100	\$79,658	19,459	AC OVERLAY (2.0 INCH) W/CURB GRIND
											Treatment Total		\$127,928			
D ST	11TH ST	DEAD END E. OF 15TH ST	DST	030	1,170	28	32,760	R	ST	C - City	74	68	100	\$61,254	18,610	AC OVERLAY (1.5 INCH)
V ST	43RD ST	44TH ST	VST	070	270	34	9,180	R	AC	C - City	73	69	100	\$17,165	17,631	AC OVERLAY (1.5 INCH)
											Treatment Total		\$78,419			
10TH ST	I ST	K ST	10THST	060	950	20	19,000	R	ST	C - City	74	70	100	\$8,075	33,855	PATCH & SLURRY SEAL
13TH ST	C ST	D ST	13THST	020	238	30	7,140	R	ST	C - City	76	69	100	\$3,035	22,629	PATCH & SLURRY SEAL
22ND ST	MAIN ST	DEAD END NORTH	22NDST	010	416	28	11,648	R	ST	C - City	76	69	100	\$4,950	22,626	PATCH & SLURRY SEAL
9TH ST	A ST	B ST	9THST	010	229	27	6,183	R	ST	C - City	76	69	100	\$2,628	22,636	PATCH & SLURRY SEAL
A ST	32ND ST	HOUSE #3360	AST	150	824	24	19,776	R	ST	C - City	76	69	100	\$8,404	22,626	PATCH & SLURRY SEAL
D ST	9TH ST.	DEAD END E.	DST	020	210	26	5,460	R	ST	C - City	76	69	100	\$2,321	22,626	PATCH & SLURRY SEAL
F ST	HOUSE #1243	HOUSE #1420	FST	020	370	20	7,400	R	ST	C - City	76	69	100	\$3,145	22,626	PATCH & SLURRY SEAL
F ST	HOUSE #1420	WASHOUGAL RIVER RD	FST	030	686	28	19,208	R	ST	C - City	76	69	100	\$8,163	22,626	PATCH & SLURRY SEAL
H ST	9TH ST	10TH ST	HST	020	436	20	8,720	R	ST	C - City	76	69	100	\$3,706	22,626	PATCH & SLURRY SEAL
											Treatment Total		\$44,427			
18TH CT	COLUMBIA RIDGE WAY	N. DEAD END	18THCT	020	150	25	3,750	R	AC	C - City	95	88	94	\$1,366	21,397	SLURRY SEAL
25TH ST	G ST	H ST	25THST	020	250	32	8,000	R	AC	C - City	94	88	94	\$2,914	22,274	SLURRY SEAL
27TH ST S	INDEX ST	MAIN ST	27THST	010	2,650	31	82,150	C	AC	C - City	79	72	81	\$29,923	39,386	SLURRY SEAL
28TH ST	H ST	I ST	28THST	050	385	30	11,550	R	AC	C - City	82	77	86	\$4,207	34,967	SLURRY SEAL
2ND ST W	5TH ST W	DOGWOOD ST	2NDSTW	010	659	27	17,793	R	AC	C - City	93	87	93	\$6,481	23,390	SLURRY SEAL
2ND ST W	DOGWOOD ST	DEAD END N. OF EMPRESS ST	2NDSTW	020	265	27	7,155	R	AC	C - City	95	88	94	\$2,607	21,397	SLURRY SEAL
34TH ST SE	40TH ST	CITY LIMIT 100' E. OF 45TH ST	34THST	120	1,145	30	34,350	A	AC	C - City	81	75	83	\$12,512	54,255	SLURRY SEAL
37TH CT	34TH ST	N. CUL DE SAC	37THCT	010	476	30	14,280	R	AC	C - City	93	87	93	\$5,202	23,403	SLURRY SEAL
38TH CT	FOREST VIEW DR	CUL DE SAC	38THCT	030	288	30	8,640	R	AC	C - City	90	85	92	\$3,148	27,533	SLURRY SEAL
39TH CT	FOREST VIEW DR	CUL DE SAC	39THCT	010	382	30	11,460	R	AC	C - City	89	84	91	\$4,175	28,867	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
3RD ST N	X ST	CUL DE SAC NORTH	3RDST	030	468	23	10,764	C	AC	C - City	94	88	94	\$3,921	36,092	SLURRY SEAL
40TH ST	34TH ST	FOREST VIEW DR	40THST	030	270	35	9,450	R	AC	C - City	93	87	93	\$3,443	23,403	SLURRY SEAL
41ST ST	FOREST VIEW DR	CUL DE SAC	41STST	070	185	30	5,550	R	AC	C - City	93	87	93	\$2,022	23,403	SLURRY SEAL
42ND ST	EVERGREEN WAY	CENTER ST	42NDST	010	781	24	18,744	R	AC	C - City	88	83	90	\$6,828	30,148	SLURRY SEAL
42ND ST	W ST	Y ST	42NDST	050	298	27	8,046	R	AC	C - City	91	86	92	\$2,931	26,113	SLURRY SEAL
45TH ST	B ST	C ST	45THST	020	252	16	4,032	R	AC	C - City	92	86	93	\$1,469	24,727	SLURRY SEAL
45TH ST	W ST	Y ST	45THST	030	538	34	18,292	R	AC	C - City	90	85	92	\$6,663	27,515	SLURRY SEAL
48TH ST	Y ST	Z ST	48THST	010	829	30	24,870	R	AC	C - City	85	82	90	\$9,059	52,002	SLURRY SEAL
54TH ST	L ST	N ST	54THST	020	499	30	14,970	R	AC	C - City	87	82	90	\$5,453	31,304	SLURRY SEAL
54TH ST	N ST	P ST	54THST	030	242	34	8,228	R	AC	C - City	95	88	94	\$2,997	21,393	SLURRY SEAL
55TH ST	O ST	P ST	55THST	010	359	30	10,770	R	AC	C - City	93	87	93	\$3,923	23,390	SLURRY SEAL
57TH ST	K ST	ROAD NARROWS N. OF L ST	57THST	020	344	35	12,040	R	AC	C - City	91	86	92	\$4,386	26,113	SLURRY SEAL
57TH ST	ROAD NARROWS	P ST	57THST	030	665	18	11,970	R	AC	C - City	88	83	90	\$4,360	30,150	SLURRY SEAL
5TH ST W	2ND ST	DOGWOOD ST	5THSTW	010	498	27	13,446	R	AC	C - City	93	87	93	\$4,898	23,390	SLURRY SEAL
6TH ST N	100' S. OF U ST	LEBRUN BLVD	6THST	060	529	27	14,283	R	AC	C - City	91	86	92	\$5,203	26,113	SLURRY SEAL
6TH ST N	LEBRUN BLVD	CUL DE SAC NORTH	6THST	070	349	26	9,074	R	AC	C - City	92	86	93	\$3,306	24,727	SLURRY SEAL
7TH CT	CUL DE SAC SOUTH	C ST	7TH CT	010	317	30	9,510	R	AC	C - City	86	81	89	\$3,464	32,338	SLURRY SEAL
7TH ST N	DEAD END S. OF U ST	V ST	7THST	040	376	33	12,408	R	AC	C - City	94	88	94	\$4,520	22,257	SLURRY SEAL
8TH CT W	CUL DE SAC SOUTH	CHESTNUT ST	8THCTW	010	185	27	4,995	R	AC	C - City	90	85	92	\$1,820	27,515	SLURRY SEAL
8TH ST W	CHESTNUT ST	DEAD END N. OF DOGWOOD CT	8THSTW	030	375	30	11,250	R	AC	C - City	95	88	94	\$4,098	21,393	SLURRY SEAL
9TH ST N	CUL DE SAC SOUTH	T ST	9THSTN	020	348	33	11,484	R	AC	C - City	91	86	92	\$4,183	26,117	SLURRY SEAL
9TH ST W	PARKING LOT SOUTH	LOOKOUT DR	9THSTW	030	168	27	4,536	R	AC	C - City	93	87	93	\$1,653	23,403	SLURRY SEAL
B ST	42ND ST	45TH ST	BST	060	758	16	12,128	R	AC	C - City	87	82	90	\$4,418	31,302	SLURRY SEAL
CEDAR CT	34TH ST	CUL DE SAC	CEDARS	010	539	24	12,936	R	AC	C - City	94	88	94	\$4,712	22,274	SLURRY SEAL
CHESTNUT ST W	8TH ST	HOUSE #752	CHESTNST	010	278	30	8,340	R	AC	C - City	95	88	94	\$3,038	21,397	SLURRY SEAL
CHESTNUT ST W	HOUSE #752	6TH ST	CHESTNST	020	541	27	14,607	R	AC	C - City	93	87	93	\$5,321	23,390	SLURRY SEAL
C ST	3RD ST	6TH ST	CST	040	1,572	38	59,736	R	AC	C - City	84	79	87	\$21,759	33,946	SLURRY SEAL
C ST	6TH ST	8TH ST	CST	050	1,351	38	51,338	R	AC/AC	C - City	77	73	82	\$18,700	37,553	SLURRY SEAL
C ST	8TH ST	11ST ST	CST	060	1,232	40	49,280	R	AC/AC	C - City	77	73	82	\$17,950	37,553	SLURRY SEAL
C ST	11TH ST	WASHOUGAL RIVER RD	CST	070	1,054	40	42,160	R	AC/AC	C - City	79	75	83	\$15,357	37,434	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
C ST	39TH ST	42ND ST	CST	110	794	30	23,820	R	AC	C - City	90	85	92	\$8,677	27,533	SLURRY SEAL
C ST	42ND ST	43RD CT	CST	120	464	18	8,352	R	AC	C - City	84	79	87	\$3,043	33,946	SLURRY SEAL
C ST	43RD CT	45TH ST	CST	130	309	28	8,652	R	AC	C - City	83	78	86	\$3,152	34,544	SLURRY SEAL
DOGWOOD CT W	8TH ST	CUL DE SAC EAST	DOGWOCT	010	225	30	6,750	R	AC	C - City	93	87	93	\$2,459	23,387	SLURRY SEAL
EMPRESS ST	2ND ST	CUL DE SAC EAST	EMPRESST	010	169	27	4,563	R	AC	C - City	94	88	94	\$1,663	22,265	SLURRY SEAL
FOREST VIEW DR	37TH CT	CUL DE SAC NE. OF 41ST CT	FOREST	010	1,424	30	42,720	R	AC	C - City	88	83	90	\$15,561	30,163	SLURRY SEAL
H ST	25TH ST	28TH ST	HST	060	775	35	27,125	R	AC	C - City	93	87	93	\$9,881	23,390	SLURRY SEAL
INDEX ST S	27TH ST	32ND ST	INDEXST	030	1,435	26	37,310	C	AC	C - City	89	83	90	\$13,590	40,398	SLURRY SEAL
L ST	54TH ST	CUL DE SAC E. OF 57TH ST	LST	050	776	30	23,280	R	AC	C - City	93	87	93	\$8,480	23,390	SLURRY SEAL
N ST	53RD ST	#5327	NST	030	221	27	5,967	R	AC	C - City	93	87	93	\$2,174	23,387	SLURRY SEAL
N ST	#5327	57TH ST	NST	040	932	34	31,688	R	AC	C - City	91	86	92	\$11,543	26,117	SLURRY SEAL
O ST	55TH ST	57TH ST	OST	060	223	30	6,690	R	AC	C - City	94	88	94	\$2,437	22,261	SLURRY SEAL
P ST N	8TH ST	200' W. OF 9TH ST	PST	020	751	27	20,277	R	AC	C - City	91	86	92	\$7,386	26,113	SLURRY SEAL
P ST	#5104	54TH ST	PST	100	1,009	26	26,234	R	AC	C - City	86	81	89	\$9,556	32,338	SLURRY SEAL
P ST	54TH ST	57TH ST	PST	110	675	26	17,550	R	AC	C - City	88	83	90	\$6,393	30,148	SLURRY SEAL
Q ST	37TH ST	39TH ST	QST	060	510	36	18,360	R	AC	C - City	86	81	89	\$6,688	32,338	SLURRY SEAL
STONEGATE DR	PRIVATE ROAD	ROAD WIDENS @ HYDRANT #515	STONEGDR	030	245	21	5,145	R	AC	C - City	92	86	93	\$1,875	24,727	SLURRY SEAL
STONEGATE DR	ROAD WIDENS @ HYDRANT #515	6TH ST	STONEGDR	040	301	32	9,632	R	AC	C - City	93	87	93	\$3,509	23,387	SLURRY SEAL
SUNSET VIEW RD	EVERGREEN WAY	SUNSET RIDGE DR	SUNSEV	010	1,779	22	39,138	C	AC/AC	C - City	87	82	89	\$14,256	40,243	SLURRY SEAL
U ST N	6TH ST	7TH ST	UST	020	505	27	13,635	R	AC	C - City	95	88	94	\$4,967	21,393	SLURRY SEAL
V ST N	6TH ST	DEAD END E. OF 7TH ST	VST	040	725	33	23,925	R	AC	C - City	93	87	93	\$8,715	23,387	SLURRY SEAL
WASHOUGAL RIVER RD	E ST	F ST	WASHOURD	050	284	40	11,360	A	AC	C - City	86	79	87	\$4,138	47,549	SLURRY SEAL
WASHOUGAL RIVER RD	F ST	WASHOUGAL RIVER BRIDGE (SOUTH	WASHOURD	060	1,365	40	54,600	A	AC	C - City	89	84	91	\$19,888	52,801	SLURRY SEAL
W ST	41ST ST	45TH ST	WST	060	1,004	35	35,140	R	AC	C - City	87	82	90	\$12,800	31,320	SLURRY SEAL
X ST N	4TH ST	CUL DE SACE EAST	XST	040	237	23	5,451	R	AC	C - City	93	87	93	\$1,986	23,390	SLURRY SEAL
Y ST W	X ST	HOUSE #584	YST	020	1,140	27	30,780	C	AC	C - City	89	83	90	\$11,212	41,231	SLURRY SEAL
Y ST N	4TH ST	DEAD END EAST	YST	040	713	33	23,529	R	AC	C - City	95	88	94	\$8,571	21,397	SLURRY SEAL
Y ST	42ND ST	Z ST (WEST INT)	YST	060	742	27	20,034	R	AC	C - City	91	86	92	\$7,298	26,113	SLURRY SEAL
Y ST	Z ST (WEST INT)	45TH ST	YST	070	254	30	7,620	R	AC	C - City	93	87	93	\$2,776	23,403	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
Y ST	45TH ST	Z ST (EAST INT)	YST	080	1,054	30	31,620	R	AC	C - City	91	86	92	\$11,518	26,131	SLURRY SEAL	
Z ST W	48TH ST	Y ST	ZST	050	961	30	28,830	R	AC	C - City	87	82	90	\$10,502	31,320	SLURRY SEAL	
											Treatment Total			\$491,084			
28TH CT	I ST	DEAD END NORTH	28THCT	010	208	16	3,328	R	ST	C - City	35	19	100	\$38,488	4,267	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total			\$38,488			
Year 2025 Area Total								1,549,721		Year 2025 Total			\$780,346				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
29TH ST	MAIN ST	DEAD END NORTH	29THST	010	162	18	2,916	R	ST	C - City	59	50	100	\$7,421	18,054	AC OVERLAY (2.0 INCH) W/CURB GRIND
A ST	12TH ST	13TH ST	AST	080	260	24	6,240	R	ST	C - City	58	47	100	\$15,881	18,619	AC OVERLAY (2.0 INCH) W/CURB GRIND
Treatment Total														\$23,302		
12TH ST	A ST	C ST	12THST	010	483	30	14,490	R	ST	C - City	80	69	100	\$27,906	17,920	AC OVERLAY (1.5 INCH)
14TH ST	DEAD END S. OF I ST	I ST (NORTH INT)	14THST	030	315	18	5,670	R	ST	C - City	86	69	100	\$10,920	17,634	AC OVERLAY (1.5 INCH)
22ND ST	E ST	F ST	22NDST	020	272	18	4,896	R	ST	C - City	65	69	100	\$9,430	17,744	AC OVERLAY (1.5 INCH)
22ND ST	F ST	G ST	22NDST	030	271	12	3,252	R	ST	C - City	67	69	100	\$6,263	17,744	AC OVERLAY (1.5 INCH)
24TH ST	G ST	DEAD END NORTH	24THST	030	226	34	7,684	R	ST	C - City	68	69	100	\$14,799	17,744	AC OVERLAY (1.5 INCH)
28TH ST	MAIN ST	DEAD END NORTH	28THST	020	174	14	2,436	R	ST	C - City	65	69	100	\$4,692	17,744	AC OVERLAY (1.5 INCH)
9TH ST	I ST (NORTH INT)	K ST	9THST	070	934	21	19,614	R	ST	C - City	62	69	100	\$37,775	17,744	AC OVERLAY (1.5 INCH)
A ST S	1ST ST	2ND ST	AST	020	626	39	24,414	R	ST	C - City	68	69	100	\$47,019	17,744	AC OVERLAY (1.5 INCH)
A ST	9TH ST	10TH ST	AST	060	251	10	2,510	R	ST	C - City	65	69	100	\$4,834	17,744	AC OVERLAY (1.5 INCH)
B ST	7TH ST	PARKING LOT	BST	010	132	32	4,224	R	ST	C - City	68	69	100	\$8,135	17,744	AC OVERLAY (1.5 INCH)
C ST	WASHOUGAL RIVER RD	20TH ST	CST	080	1,163	35	40,705	R	AC/AC	C - City	74	70	100	\$78,393	15,261	AC OVERLAY (1.5 INCH)
G ST	9TH ST (EAST INT)	12TH ST	GST	020	863	20	17,260	R	ST	C - City	67	69	100	\$33,241	17,744	AC OVERLAY (1.5 INCH)

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
G ST	20TH ST	22ND ST	GST	050	581	28	16,268	R	ST	C - City	69	69	100	\$31,331	17,744	AC OVERLAY (1.5 INCH)
G ST	22ND ST	24TH ST	GST	060	512	32	16,384	R	ST	C - City	66	69	100	\$31,554	17,744	AC OVERLAY (1.5 INCH)
G ST	25TH ST	28TH ST	GST	080	783	40	31,320	R	ST	C - City	67	69	100	\$60,319	17,744	AC OVERLAY (1.5 INCH)
K ST	6TH ST	9TH ST	KST	030	1,192	19	22,648	R	ST	C - City	66	69	100	\$43,618	17,744	AC OVERLAY (1.5 INCH)
K ST	9TH ST	12TH ST	KST	040	878	19	16,682	R	ST	C - City	67	69	100	\$32,128	17,744	AC OVERLAY (1.5 INCH)
K ST	12TH ST	15TH ST	KST	050	990	19	18,810	R	ST	C - City	65	69	100	\$36,226	17,744	AC OVERLAY (1.5 INCH)
K ST	15TH ST	CUL DE SAC EAST	KST	060	229	16	3,664	R	ST	C - City	69	69	100	\$7,057	17,744	AC OVERLAY (1.5 INCH)
Treatment Total												\$525,640				
10TH ST	C ST	HOUSE #349/ROAD NARROWS	10THST	030	184	32	5,888	R	ST	C - City	86	69	100	\$2,578	21,038	PATCH & SLURRY SEAL
11TH ST	C ST	D ST	11THST	020	258	28	7,224	R	ST	C - City	86	69	100	\$3,162	21,043	PATCH & SLURRY SEAL
11TH ST	D ST	DEAD END NORTH	11THST	030	139	15	2,085	R	ST	C - City	86	69	100	\$913	21,038	PATCH & SLURRY SEAL
12TH ST	C ST	D ST	12THST	020	232	30	6,960	R	ST	C - City	86	69	100	\$3,047	21,038	PATCH & SLURRY SEAL
12TH ST	E ST	I ST	12THST	030	1,295	40	51,800	R	ST	C - City	86	69	100	\$22,673	21,039	PATCH & SLURRY SEAL
12TH ST	I ST	ROAD NARROWS	12THST	040	145	40	5,800	R	ST	C - City	86	69	100	\$2,539	21,041	PATCH & SLURRY SEAL
12TH ST	J ST	K ST	12THST	060	560	18	10,080	R	ST	C - City	86	69	100	\$4,412	21,044	PATCH & SLURRY SEAL
14TH ST	C ST	D ST	14THST	020	234	30	7,020	R	ST	C - City	78	68	100	\$3,073	24,127	PATCH & SLURRY SEAL
24TH ST	E ST	G ST	24THST	020	540	40	21,600	R	ST	C - City	86	69	100	\$9,455	21,038	PATCH & SLURRY SEAL
25TH ST	E ST	G ST	25THST	010	541	40	21,640	R	ST	C - City	86	69	100	\$9,472	21,038	PATCH & SLURRY SEAL
28TH ST	E ST	G ST	28THST	030	554	40	22,160	R	ST	C - City	86	69	100	\$9,700	21,045	PATCH & SLURRY SEAL
33RD CT	CUL DE SAC S. OF Y ST	CUL DE SAC N. OF Y ST	33RDCT	010	610	34	20,740	R	ST	C - City	86	69	100	\$9,078	21,041	PATCH & SLURRY SEAL
33RD ST	A ST	B ST	33RDST	010	209	16	3,344	R	ST	C - City	86	69	100	\$1,464	21,044	PATCH & SLURRY SEAL
34TH ST	150' N. OF J ST	L ST	34THST	070	405	40	16,200	R	ST	C - City	84	69	100	\$7,091	21,179	PATCH & SLURRY SEAL
37TH ST	Q ST	#1810	37THST	020	465	39	18,135	R	ST	C - City	86	69	100	\$7,938	21,044	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
37TH ST	#1810	S ST	37THST	030	234	35	8,190	R	ST	C - City	86	69	100	\$3,585	21,038	PATCH & SLURRY SEAL
49TH ST	J ST	L ST	49THST	010	425	35	14,875	R	ST	C - City	86	69	100	\$6,511	21,042	PATCH & SLURRY SEAL
49TH ST	#1407	P ST	49THST	030	516	24	12,384	R	ST	C - City	85	69	100	\$5,421	21,047	PATCH & SLURRY SEAL
4TH ST	3RD AVE	K ST	4THST	010	510	27	13,770	R	ST	C - City	86	69	100	\$6,028	21,044	PATCH & SLURRY SEAL
50TH ST	S ST	U ST	50THST	030	442	40	17,680	R	ST	C - City	85	69	100	\$7,739	21,097	PATCH & SLURRY SEAL
5TH ST	I ST	K ST	5THST	010	509	16	8,144	R	ST	C - City	86	69	100	\$3,565	21,044	PATCH & SLURRY SEAL
7TH ST	B ST	C ST	7THST	020	290	32	9,280	R	ST	C - City	86	69	100	\$4,062	21,038	PATCH & SLURRY SEAL
7TH ST	C ST	D ST	7THST	030	264	25	6,600	R	ST	C - City	78	68	100	\$2,889	24,124	PATCH & SLURRY SEAL
8TH ST	C ST	ROAD WIDENS	8THST	020	261	18	4,698	R	ST	C - City	86	69	100	\$2,057	21,038	PATCH & SLURRY SEAL
8TH ST	ROAD WIDENS	DEAD END NORTH	8THST	030	216	28	6,048	R	ST	C - City	86	69	100	\$2,648	21,038	PATCH & SLURRY SEAL
9TH ST	B ST	C ST	9THST	020	252	35	8,820	R	ST	C - City	79	68	100	\$3,861	23,273	PATCH & SLURRY SEAL
9TH ST	C ST	ROAD WIDENS	9THST	030	211	18	3,798	R	ST	C - City	86	69	100	\$1,663	21,038	PATCH & SLURRY SEAL
9TH ST	G ST	I ST (NORTH INT)	9THST	060	891	19	16,929	R	ST	C - City	86	69	100	\$7,410	21,044	PATCH & SLURRY SEAL
B ST	9TH ST	10TH ST	BST	030	255	37	9,435	R	ST	C - City	80	69	100	\$4,130	22,562	PATCH & SLURRY SEAL
B ST	10TH ST	WASHOUGAL RIVER RD	BST	040	1,277	30	38,310	R	ST	C - City	80	69	100	\$16,769	22,562	PATCH & SLURRY SEAL
D ST	6TH ST	7TH ST	DST	010	407	22	8,954	R	ST	C - City	78	68	100	\$3,920	24,124	PATCH & SLURRY SEAL
D ST	51ST ST	53RD ST	DST	060	452	27	12,204	R	ST	C - City	79	68	100	\$5,342	23,276	PATCH & SLURRY SEAL
DURGAN ST	A ST	MAIN ST	DURGANST	020	229	34	7,786	R	ST	C - City	83	69	100	\$3,408	21,321	PATCH & SLURRY SEAL
DURGAN ST	MAIN ST	C ST	DURGANST	030	227	34	7,718	R	ST	C - City	84	69	100	\$3,379	21,169	PATCH & SLURRY SEAL
G ST	24TH ST	25TH ST	GST	070	557	40	22,280	R	ST	C - City	86	69	100	\$9,752	21,043	PATCH & SLURRY SEAL
G ST	32ND ST	34TH ST	GST	100	1,184	20	23,680	R	ST	C - City	86	69	100	\$10,365	21,043	PATCH & SLURRY SEAL
H ST	32ND ST	HOUSE #3326	HST	080	598	21	12,558	R	ST	C - City	86	69	100	\$5,497	21,043	PATCH & SLURRY SEAL
H ST	HOUSE #3326	HOUSE #3370	HST	090	347	30	10,410	R	ST	C - City	86	69	100	\$4,557	21,043	PATCH & SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	Treatment		Cost	Rating	Treatment
											PCI	Before	After			
H ST	HOUSE #3370	34TH ST	HST	100	249	18	4,482	R	ST	C - City	86	69	100	\$1,962	21,043	PATCH & SLURRY SEAL
INDEX ST S	DEAD END WEST	ROAD WIDENS	INDEXST	010	448	26	11,648	R	ST	C - City	85	69	100	\$5,099	21,089	PATCH & SLURRY SEAL
I ST	4TH ST	5TH ST	IST	010	511	20	10,220	R	ST	C - City	86	69	100	\$4,474	21,039	PATCH & SLURRY SEAL
I ST	10TH ST	12TH ST	IST	040	413	19	7,847	R	ST	C - City	80	69	100	\$3,435	22,547	PATCH & SLURRY SEAL
I ST	HOUSE #1235	14TH ST	IST	060	299	19	5,681	R	ST	C - City	86	69	100	\$2,487	21,041	PATCH & SLURRY SEAL
I ST	50TH ST	J ST	IST	120	176	30	5,280	R	ST	C - City	86	69	100	\$2,312	21,037	PATCH & SLURRY SEAL
J ST	200' W. OF 52ND ST	53RD ST	JST	080	511	27	13,797	R	ST	C - City	86	69	100	\$6,039	21,038	PATCH & SLURRY SEAL
J ST	53RD ST	SUNSET RIDGE DR	JST	090	241	27	6,507	R	ST	C - City	86	69	100	\$2,849	21,038	PATCH & SLURRY SEAL
P ST	ROAD NARROWS HOUSE #3242	PRIVATE DRIVE @CEMETERY	PST	060	200	14	2,800	R	ST	C - City	86	69	100	\$1,226	21,039	PATCH & SLURRY SEAL
											Treatment Total		\$251,036			
EVERGREEN WAY	128' west of C/L	CITY LIMITS/SUNSET VIEW RD	EVERGRWY	060	128	30	3,840	C	ST	C - City	84	69	100	\$1,441	32,337	SINGLE CHIP SEAL
MAIN ST	24TH ST	27TH ST	MAINST	030	923	40	36,920	A	ST	C - City	82	69	100	\$13,852	45,789	SINGLE CHIP SEAL
											Treatment Total		\$15,293			
12TH ST	ROAD NARROWS	J ST	12THST	050	180	25	4,500	R	AC	C - City	91	84	91	\$1,689	28,052	SLURRY SEAL
14TH ST	I ST (NORTH INT)	J ST	14THST	040	278	13	3,614	R	AC	C - City	91	84	91	\$1,356	28,052	SLURRY SEAL
14TH ST	J ST	K ST	14THST	050	231	30	6,930	R	AC	C - City	87	81	88	\$2,600	31,967	SLURRY SEAL
14TH ST N	R ST (SOUTH INT)	S ST	14THST	060	678	30	20,340	R	AC	C - City	87	81	88	\$7,631	31,965	SLURRY SEAL
22ND ST N	L ST	M ST	22NDST	040	203	30	6,090	R	AC	C - City	88	82	89	\$2,285	31,117	SLURRY SEAL
22ND ST N	M ST	O ST	22NDST	050	342	35	11,970	R	AC	C - City	87	81	88	\$4,491	31,982	SLURRY SEAL
22ND ST N	O ST	WASHOUGAL RIVER RD	22NDST	060	793	18	14,274	R	AC	C - City	95	86	93	\$5,356	24,424	SLURRY SEAL
32ND ST	EVERGREEN WAY	WEBSTER LN	32NDST	040	637	44	28,028	A	AC	C - City	94	89	94	\$10,516	56,717	SLURRY SEAL
32ND ST	WEBSTER LN	J ST	32NDST	050	1,272	44	55,968	A	AC/AC	C - City	90	84	91	\$20,998	56,511	SLURRY SEAL
33RD ST	F ST	WEBSTER LN	33RDST	020	384	35	13,440	R	AC	C - City	90	83	90	\$5,043	29,159	SLURRY SEAL
34TH ST	X ST	CUL DE SAC N. OF Y ST	34THST	090	720	34	24,480	R	AC	C - City	93	85	92	\$9,185	25,990	SLURRY SEAL
36TH ST	I ST	J ST	36THST	020	263	40	10,520	R	AC	C - City	84	78	86	\$3,947	33,812	SLURRY SEAL
39TH ST	W ST	CUL DE SAC N. OF Y ST	39THST	060	486	41	19,926	R	AC	C - City	89	83	90	\$7,476	30,184	SLURRY SEAL
41ST ST	W ST	DEAD END N.	41STCT	050	488	30	14,640	R	AC	C - City	92	85	91	\$5,493	27,017	SLURRY SEAL
51ST ST	L CT	CUL DE SAC	51STST	030	725	30	21,750	R	AC	C - City	94	86	92	\$8,160	25,128	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 2/17/2022

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
53RD ST	N ST	P ST	53RDST	030	204	30	6,120	R	AC	C - City	93	85	92	\$2,297	25,993	SLURRY SEAL
ALDER CT W	CUL DE SAC WEST	6TH ST	ALDERCT	020	415	23	9,545	R	AC	C - City	95	86	93	\$3,581	24,424	SLURRY SEAL
BLODGETT CT N	CUL DE SAC WEST	14TH ST	BLODGETT	010	243	30	7,290	R	AC	C - City	92	85	91	\$2,735	27,017	SLURRY SEAL
COLUMBIA RIDGE WAY	S ST/14TH ST	T ST	COLUMBDR	010	1,704	27	46,008	R	AC	C - City	90	83	90	\$17,261	29,159	SLURRY SEAL
C ST	20TH ST	22ND ST	CST	090	465	30	13,950	R	AC/AC	C - City	87	81	88	\$5,234	32,553	SLURRY SEAL
F PL	32ND ST	33RD ST	FPL	010	881	35	30,835	R	AC	C - City	83	77	85	\$11,569	34,188	SLURRY SEAL
F ST	33RD ST	34TH ST	FST	070	333	20	6,660	R	AC	C - City	86	80	88	\$2,499	32,732	SLURRY SEAL
INDEX ST S	32ND ST	500' W. OF 35TH/ROAD NARROWS	INDEXST	040	892	32	28,544	R	AC	C - City	89	84	91	\$10,709	34,375	SLURRY SEAL
I ST	12TH ST	HOUSE #1235	IST	050	253	29	7,337	R	AC	C - City	93	85	92	\$2,753	25,990	SLURRY SEAL
I ST	14TH ST	WASHOUGAL RIVER RD	IST	070	632	30	18,960	R	AC	C - City	88	82	89	\$7,114	31,117	SLURRY SEAL
I ST	34TH ST	CUL DE SAC E. OF 36TH ST	IST	110	1,189	40	47,560	R	AC	C - City	85	79	87	\$17,844	33,295	SLURRY SEAL
J ST	12TH ST	HOUSE #1239	JST	020	205	21	4,305	R	AC	C - City	90	83	90	\$1,616	29,145	SLURRY SEAL
J ST	HOUSE #1239	14TH ST	JST	030	383	30	11,490	R	AC	C - City	90	83	90	\$4,311	29,145	SLURRY SEAL
J ST	39TH ST	FAIRWAY DR (W.INT.)	JST	060	2,082	27	56,214	R	AC	C - City	81	77	85	\$21,090	49,385	SLURRY SEAL
J ST	FAIRWAY DR (W.INT.)	49TH ST	JST	070	558	35	19,530	R	AC	C - City	85	79	87	\$7,328	33,295	SLURRY SEAL
K ST	49THST	51ST ST	KST	090	457	34	15,538	R	AC	C - City	93	85	92	\$5,830	26,007	SLURRY SEAL
L CT	W. CUL DE SAC	51ST ST	LCT	010	267	30	8,010	R	AC	C - City	93	85	92	\$3,006	26,007	SLURRY SEAL
L DR N	L ST (WEST INT)	L ST/24TH ST	LDR	010	442	22	9,724	R	AC	C - City	93	85	92	\$3,649	25,993	SLURRY SEAL
LOOKOUT RIDGE DR W	8TH ST	LEBRUN BLVD	LOOKOUDR	030	1,900	32	60,800	C	AC	C - City	91	83	90	\$22,811	39,985	SLURRY SEAL
L ST N	22ND ST	L DR (WEST INT)	LST	010	530	33	17,490	R	AC	C - City	92	85	91	\$6,562	27,017	SLURRY SEAL
M CT N	CUL DE SAC WEST	22ND ST	MCT	010	258	30	7,740	R	AC	C - City	88	82	89	\$2,904	31,117	SLURRY SEAL
M CT	51ST ST	EAST CUL DE SAC	MCT	020	441	30	13,230	R	AC	C - City	93	85	92	\$4,964	26,007	SLURRY SEAL
N ST	51ST ST	53RD ST	NST	020	787	34	26,758	R	AC	C - City	94	86	92	\$10,039	25,115	SLURRY SEAL
P ST N	DEAD END WEST	22ND ST	PST	040	276	30	8,280	R	AC	C - City	95	86	93	\$3,107	24,424	SLURRY SEAL
P ST	49TH ST	#5104	PST	090	408	26	10,608	R	AC	C - City	87	81	88	\$3,980	31,965	SLURRY SEAL
Q ST N	CUL DE SAC WEST	22ND ST	QST	020	433	30	12,990	R	AC	C - City	94	86	92	\$4,874	25,112	SLURRY SEAL
Q ST	CEMETERY EAST ENTRANCE	37TH ST	QST	050	1,015	26	26,390	R	AC	C - City	94	86	92	\$9,901	25,118	SLURRY SEAL
R ST N	12TH ST.	14TH ST	RSTN	020	313	31	9,703	R	AC	C - City	86	80	88	\$3,641	32,731	SLURRY SEAL
S ST N	VIEW CIR.	14TH ST./COLUMBIA RIDGE	SST	020	702	31	21,762	R	AC	C - City	81	77	85	\$8,165	44,609	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 2/17/2022
Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
X ST N	DEAD END W. OF STONEGATE DR	4TH ST	XST	030	808	27	21,816	R	AC	C - City	93	85	92	\$8,185	25,993	SLURRY SEAL
X ST	39TH ST	41ST ST	XST	060	491	30	14,730	R	AC	C - City	92	85	91	\$5,527	27,017	SLURRY SEAL
Y ST	STILES RD	34TH ST	YST	050	652	34	22,168	R	AC	C - City	93	85	92	\$8,317	25,990	SLURRY SEAL
Z ST W	W. DEAD END	Y ST	ZST	040	1,052	27	28,404	R	AC	C - City	92	85	91	\$10,657	27,033	SLURRY SEAL
Treatment Total												\$340,286				
Year 2026 Area Total								1,803,295		Year 2026 Total		\$1,155,557				
Grand Total Section Area:								8,837,426		Grand Total		\$5,214,632				

Appendix G

Maps

Map – Current PCI

Scenario Maps – PCI Condition after Treatments (all Scenarios)

Scenario Maps – Section Selected for Treatment (Scenarios 1-2)

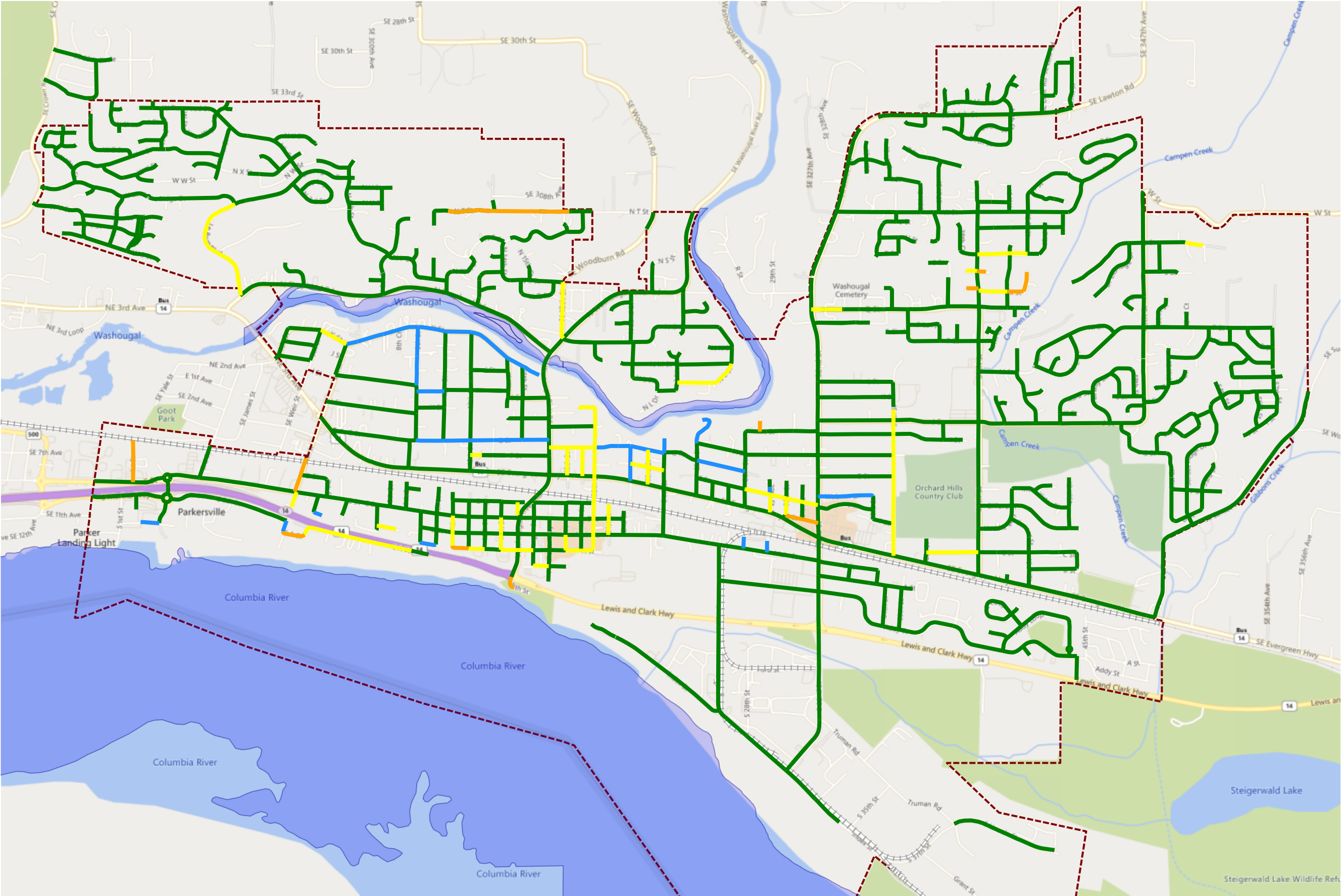


Current PCI Condition

Printed: 2/23/2022

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor



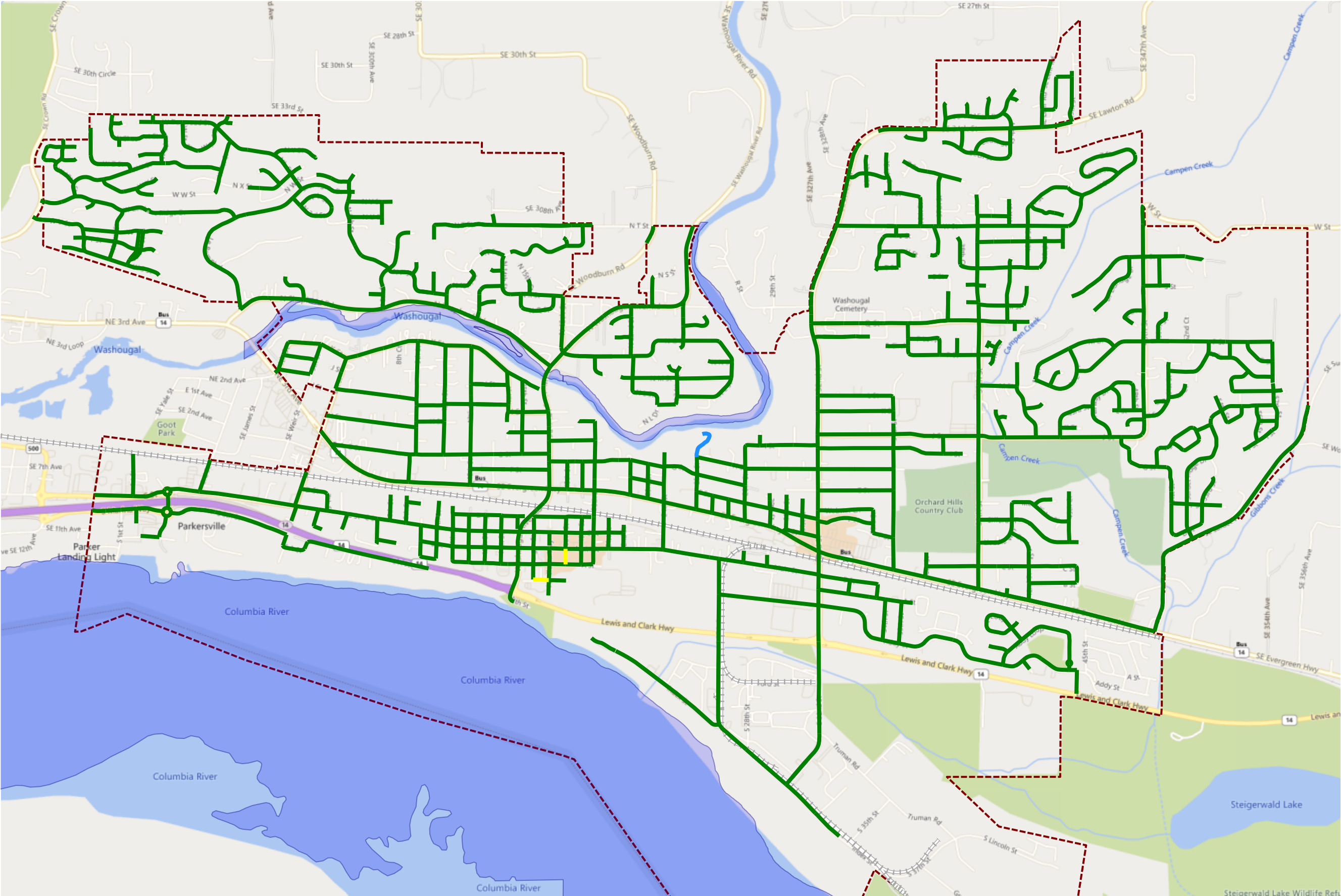


Scenario PCI Condition

(1) Unconstrained Needs - 2026 Project Period - Printed: 2/23/2022

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)



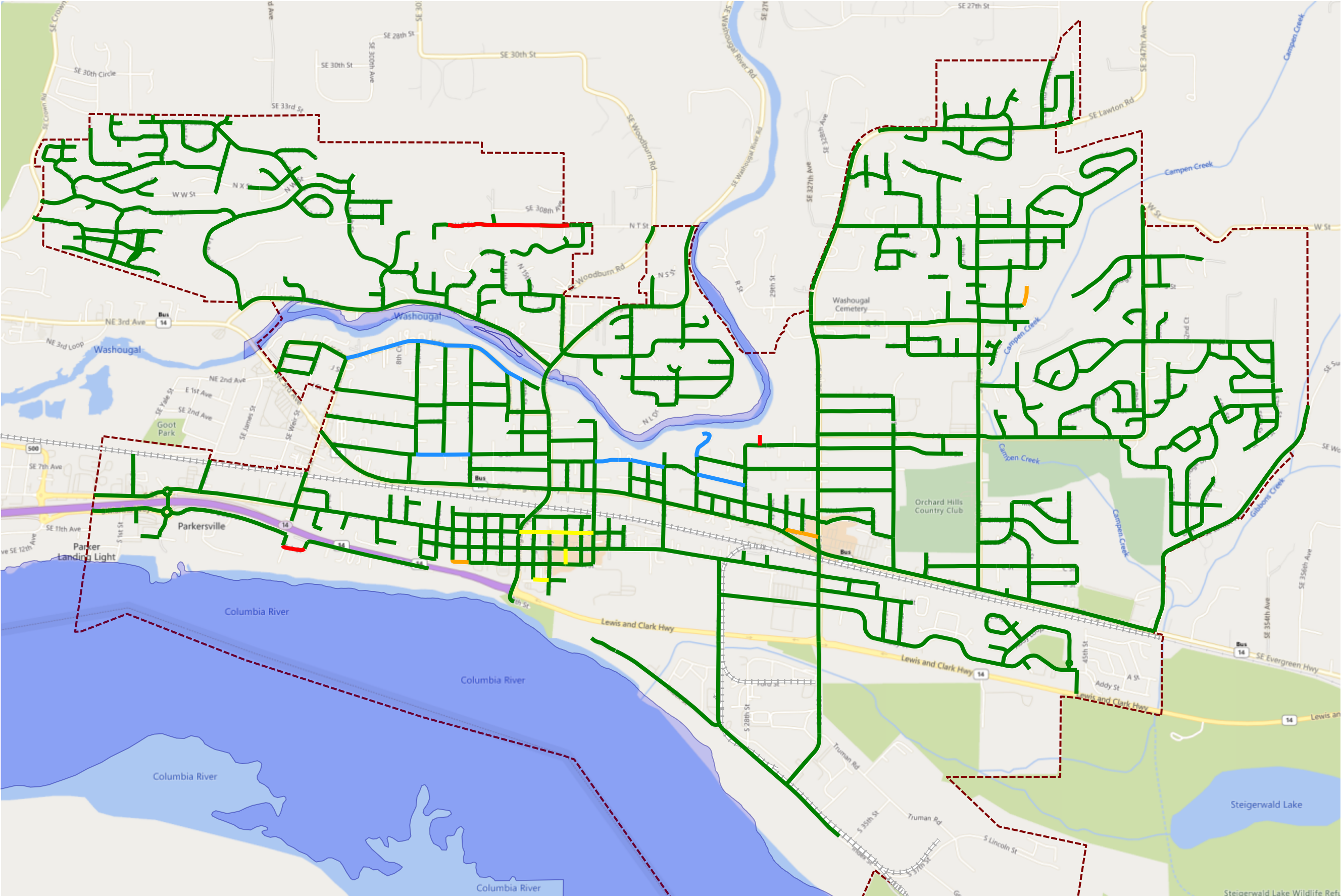


Scenario PCI Condition

(2) Current Funding Level - 2026 Project Period - Printed: 2/23/2022

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



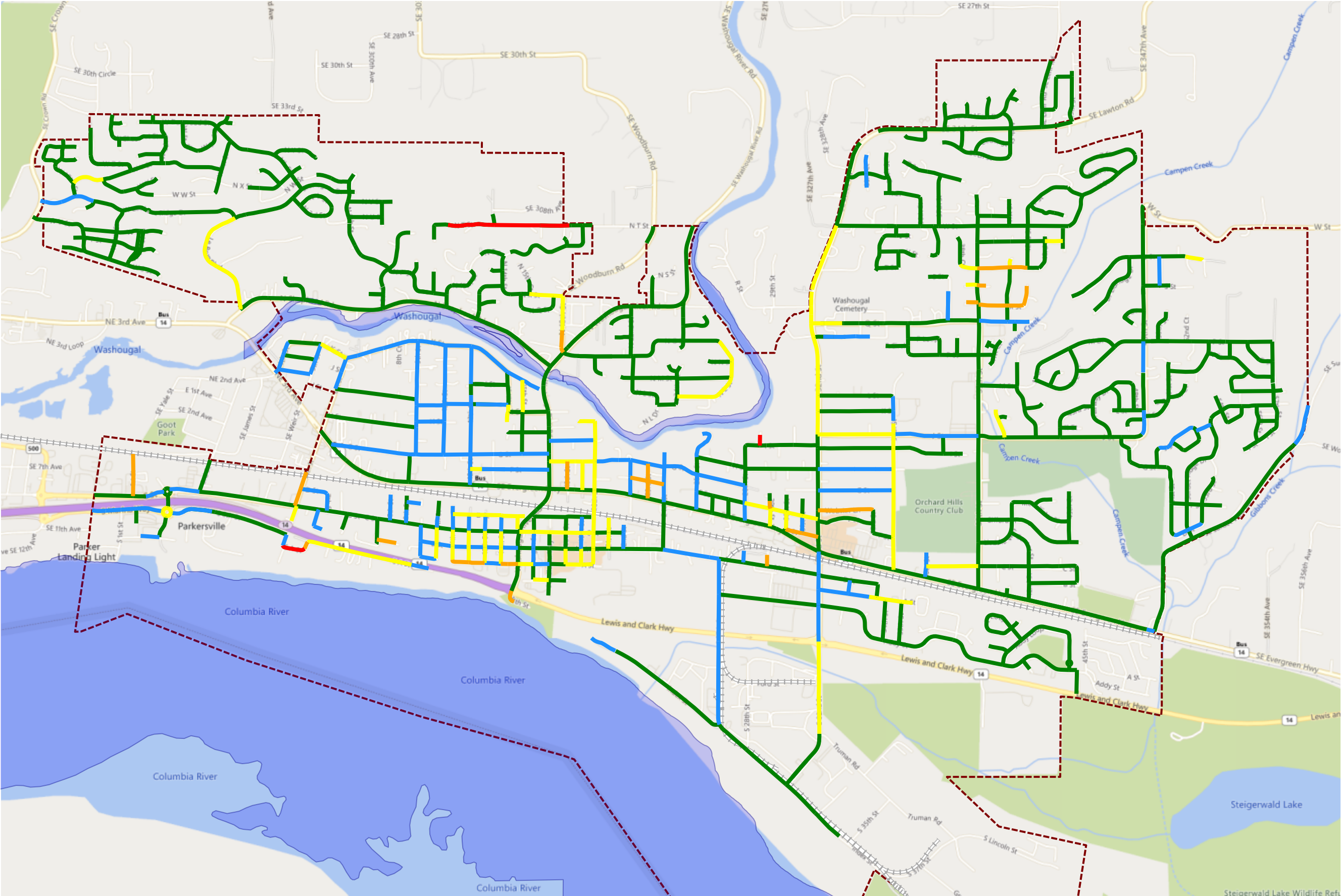


Scenario PCI Condition

(3) Zero Funding - 2026 Project Period - Printed: 2/23/2022

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



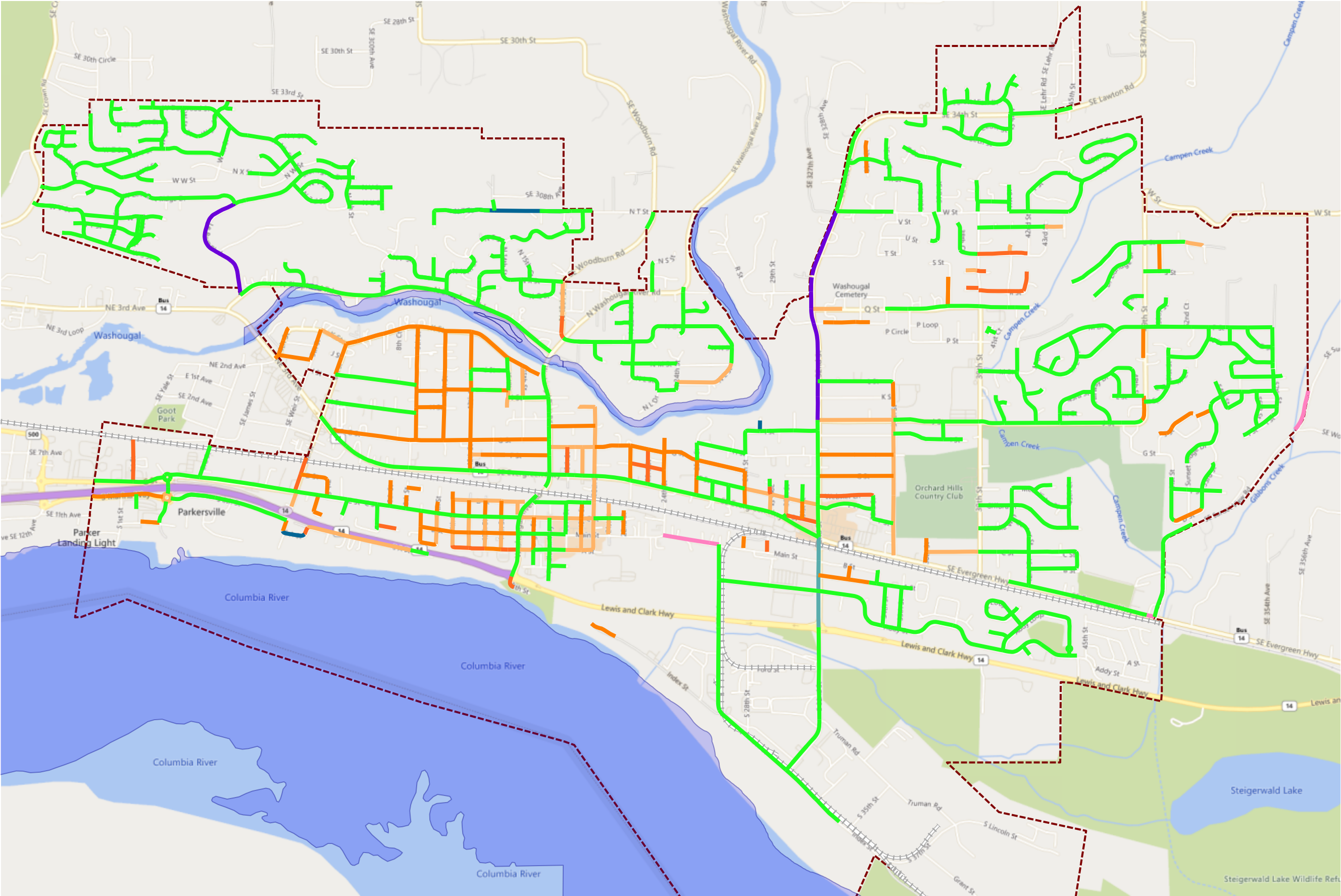


Scenario Treatments

(1) Unconstrained Needs - All Project Periods - Total Rehab for 2022: \$0 - Printed: 2/23/2022

Feature Legend

- AC OVERLAY (1.5 INCH)
- AC OVERLAY (2.0 INCH) W/CURB GRIND
- CHIP & FOG SEAL
- PATCH & CHIP SEAL W/FOG
- PATCH & SLURRY SEAL
- RECONSTRUCT STRUCTURE (AC)
- SINGLE CHIP SEAL
- SLURRY SEAL



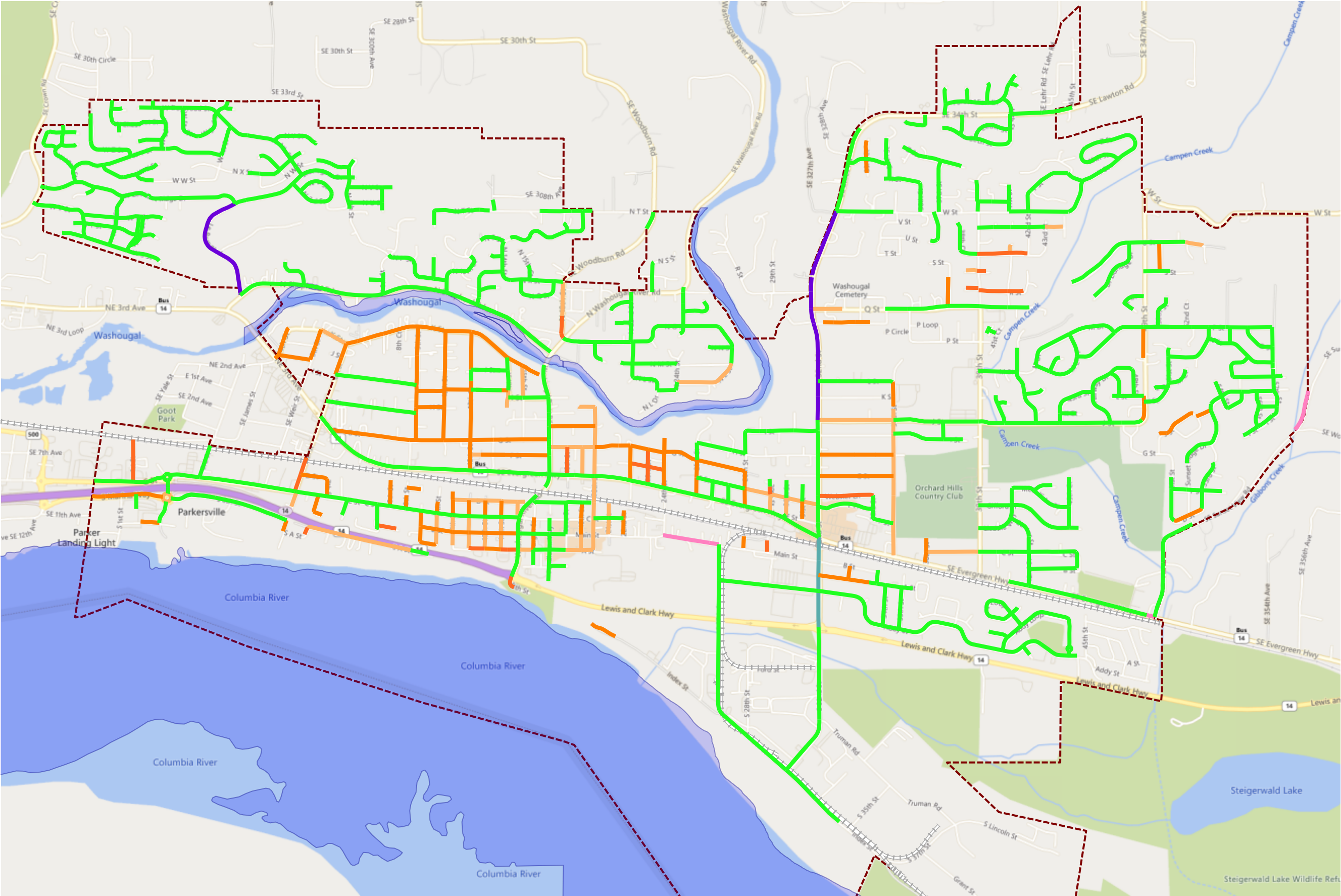


Scenario Treatments

(2) Current Funding Level - All Project Periods - Printed: 2/23/2022

Feature Legend

- AC OVERLAY (1.5 INCH)
- AC OVERLAY (2.0 INCH) W/CURB GRIND
- CHIP & FOG SEAL
- PATCH & CHIP SEAL W/FOG
- PATCH & SLURRY SEAL
- SINGLE CHIP SEAL
- SLURRY SEAL





workforce
SOUTHWEST WASHINGTON

ABOUT US

Workforce Southwest Washington (WSW) is a nonprofit organization that invests in the economies of Clark, Cowlitz and Wahkiakum counties. The programs we fund help residents of Southwest Washington **get jobs that support families, strengthen our region's businesses and create a diverse workforce and strong economy.** Since 2003, we've invested more than **\$100 million to get people working** in Southwest Washington.

We fund programs and activities that prepare youth and adult workers for living-wage jobs

- For example, we manage "Next," Clark County's **first and only youth employment and training center**

We consult local businesses to recruit, train, and retain employees and to inform the programs we invest in

Benefits to the community include:

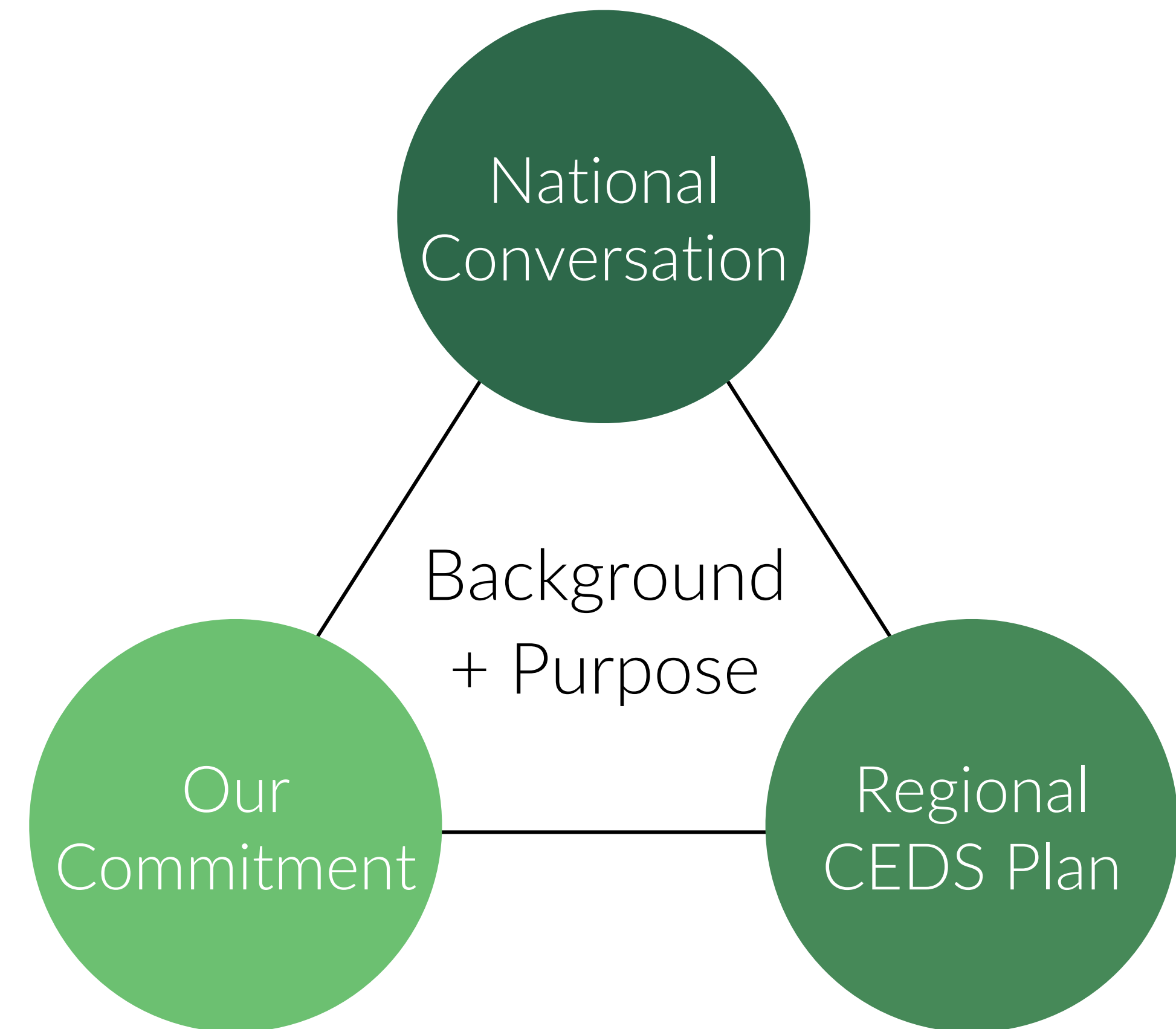
- **For people:** Programs that fund jobs that provide a living wage with room for growth
- **For businesses:** A workforce that is highly trained and motivated
- **For partners:** The opportunity to connect with like-minded organizations

QUALITY JOBS

The Columbia-Willamette Workforce Collaborative (CWWC) is developing a Quality Jobs Strategy. We are committed to designing and developing a regional approach with our stakeholders:

- Employers
- Job seekers + employees
- Community-based organizations
- Economic developers + local municipalities

Together, we will define, support and promote quality jobs. There are many successful quality jobs programs taking shape around the country that are inspiring businesses to succeed by investing in their employees and helping workers thrive.



PURPOSE | OBJECTIVES | FRAMEWORK

Purpose and Objectives:

1. Prioritize workforce equity
2. Ensure the region's workforce system is preparing and supporting customers to transition to high-quality jobs
3. Include and elevate partners and companies committed to promoting and meeting job quality standards
4. Provide a blueprint for companies to improve their workforce

The Quality Jobs Framework will:

1. Define a quality job for our region
2. Provide a set of job quality standards & guidance that regional employers can adopt
3. Incorporate stakeholder feedback, including different job seeker perspectives
4. Include a toolkit of practical resources to support employer implementation steps



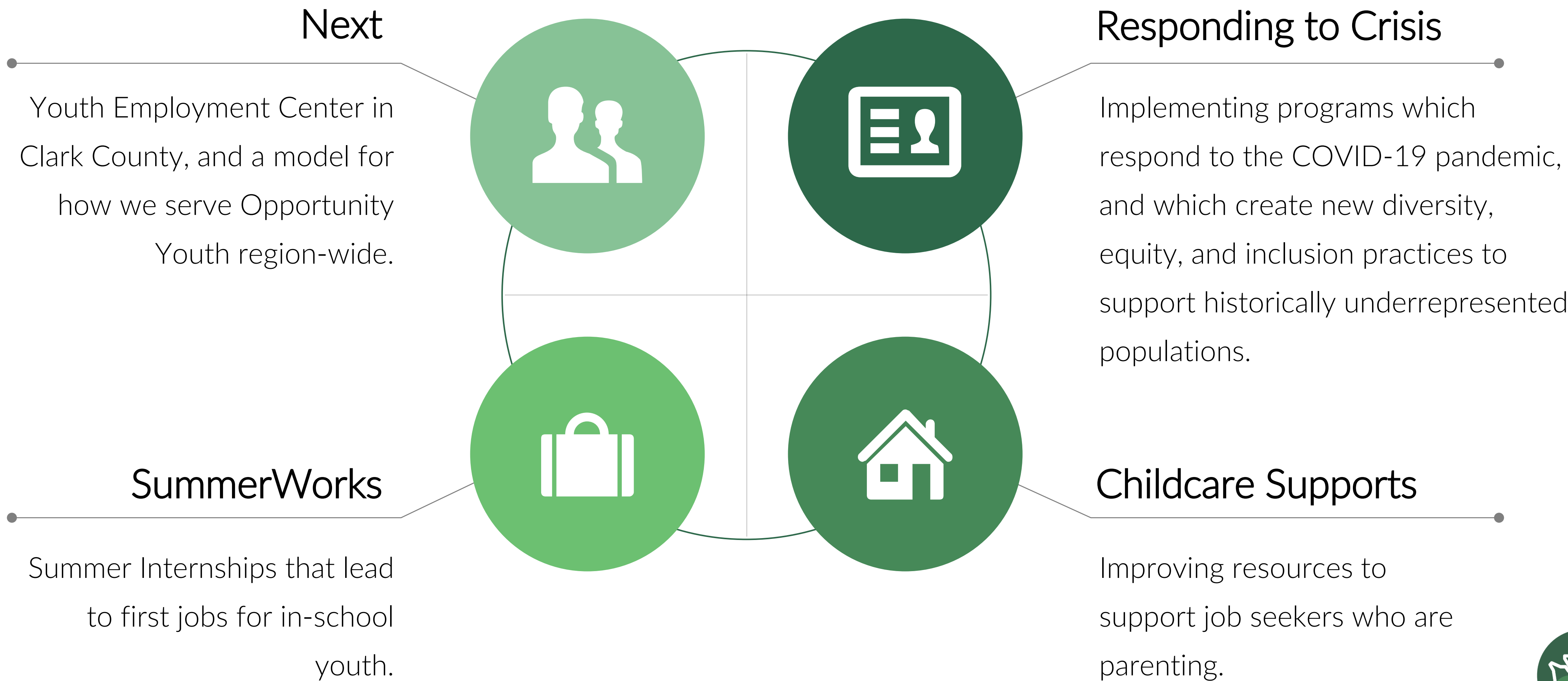
QUALITY JOB STANDARDS

1. Pay living wages (“self-sustaining” wages)
2. Provide safe working conditions, free from discrimination and harassment, and responsive to workers’ concerns
3. Have predictable and guaranteed work hours
4. Provide comprehensive benefits
5. Provide training and advancement opportunities
6. Provide equitable and accessible hiring and onboarding processes
7. Provide a diverse workplace



KEY EFFORTS & INITIATIVES

WSW manages dozens of programs and investments to support job seekers and industry. Here are some of our program highlights



COVID RECOVERY / EQUITY

Responding to Crisis

COVID Response/Economic Recovery

\$1.1m for services for Adults and Dislocated Workers at WorkSource (American Jobs Center).

\$500,000 for disaster relief employment supports for those affected by COVID-19

\$480,000 investment in poverty reduction in Cowlitz County as part of the Thrive initiative. (Economic Security for All).

Diversity, Equity, Inclusion

WSW has revised its strategic plan to emphasize removing structural inequities from the workforce system and effect positive systems change.

Increasing the use of data and evaluation processes to measure progress.

Adding new targets and strategies to contracts to centralize connection with historically underserved communities, while diversifying governance of our investments, like the Next Champions Council.



NEXT – KEY ACTIVITIES

Serving Opportunity Youth



<https://nextsuccess.org/>



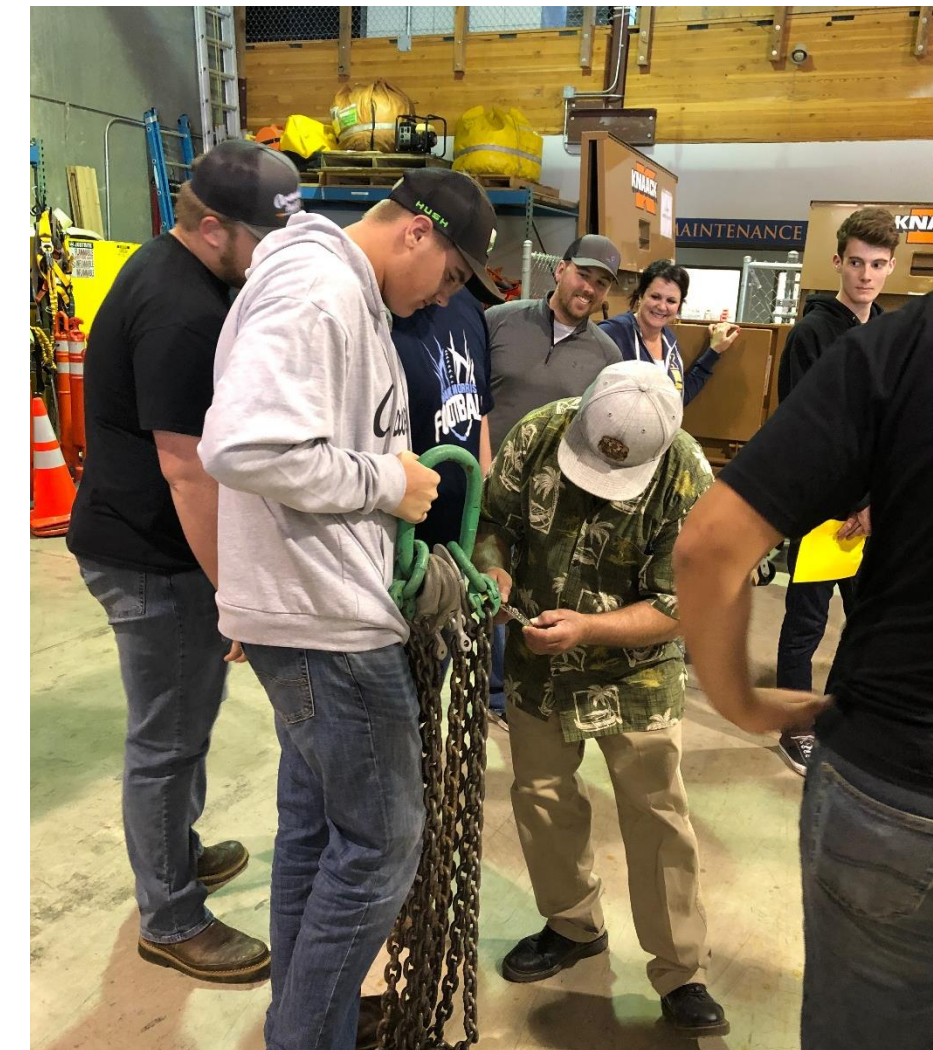
Workforce Academy

We work in partnership with the business community to provide career exploration opportunities for area youth and build essential skills.



Apprenticeship/Training

We prepare students for careers in our four sectors through apprenticeship preparation trainings and connect them to local area apprenticeships.



Work Experience

Our investments fund meaningful, paid work experience and internships to help young people learn and develop skills necessary to succeed in today's world of work.



Post-Secondary Connections

Youth can work with Next to complete their HS Diploma or GED, if needed, and make connections to post-secondary programs at Clark College, Lower Columbia College, and WSU-Vancouver.



SUMMERWORKS INTERNSHIPS



By the Numbers

- 306 youth completed work readiness classes since 2018
- 214 completed paid internship since 2018
- 35+ businesses hosted interns in 2021
- \$156,066 in wages earned by youth in 2021

The Importance of Summer Jobs



- Only around a third (34.6%) of American high school age youth held a summer job in 2018.
- For each year a youth remains out of the labor force, future earnings are reduced by two to three percent.
- According to JP Morgan Chase, for every year young people work, their income in their 20's rises 14-16%.



Plans and Growth

- WSW is planning another cohort in Summer 2022 and is seeking investment from local partners. Investments will help expand the cohort to more diverse and historically-underserved youth.



CHILDCARE SUPPORTS

Meeting a critical need



<https://workforcesw.org/wp-content/uploads/wsw-childcare-report-reduced.pdf>

Why Childcare?

There is a critical and reliable need for affordable and accessible childcare in Southwest Washington.

In 2020, WSW commissioned a report with Exigy Consulting to analyze the effects of the local childcare drought. The report found that one-child SW WA families pay an average of 14% of total income on childcare, and that the average cost of early care across all ages is higher than the cost to attend Clark College in Vancouver full time.

The report estimated that for the 526 businesses/employers surveyed, continuing insufficient childcare for employees could result in:

\$1.2M in potential absenteeism costs

\$840K in potential productivity loss costs

\$236K in potential replacement worker costs

\$913K in potential indirect costs (co-worker and supervisor productivity loss, etc.)

What WSW is Doing

1. WSW is raising funds to provide childcare supports for job seekers in existing programs, from businesses and municipal governments.
2. WSW is working with fellow workforce boards in Oregon to develop regional childcare navigators who can connect participants to programs.



HOW YOU CAN SUPPORT THE WORKFORCE

Financial

- Invest in a specific WSW initiative, such as SummerWorks or Childcare Supports.
- Include yearly funding for workforce development in your local budget for your community to prosper.
- Include WSW in your local COVID recovery plans.

Community

- Promote “Good Jobs” criteria, including living wages and benefits to local employers.
- Provide letters of support and partnership to upcoming WSW investments.
- Advocate for practices which lead to and encourage equitable hiring and encourage diversity and inclusion.

Communication

- Promote WSW investments to community partners.
- Encourage collaboration between local organizations and the public workforce system.
- Direct local businesses seeking talent to WSW.



CONTACT US



Sean Moore | Senior Project Manager, Healthcare & Technology

360.762.8569

smoore@workforcesw.org



Kollin Bell | Program Coordinator

360.559.5090

kbell@workforcesw.org



2021 Annual Report - Police

Presented by Chief Wendi Steinbronn



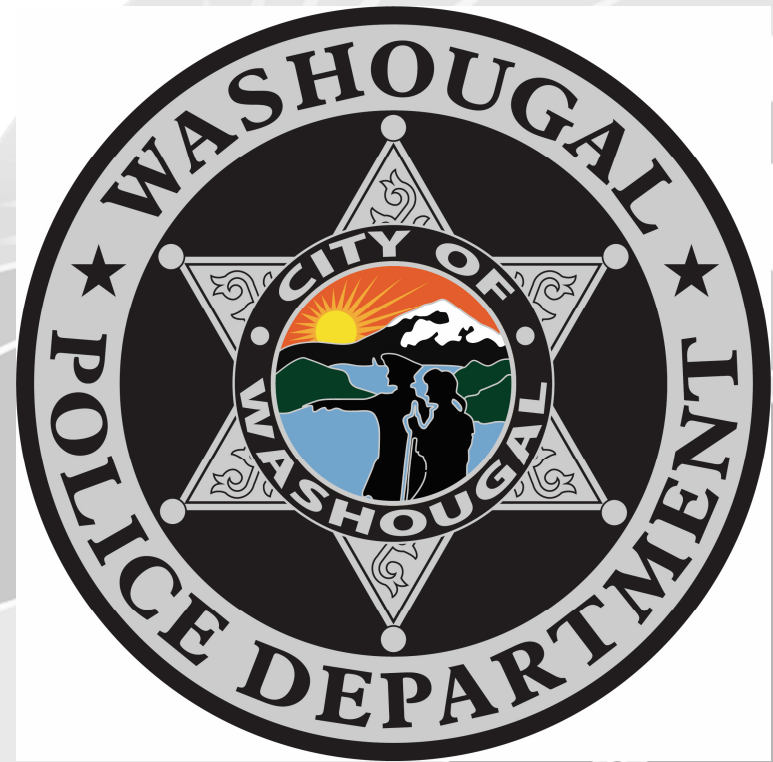
City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.

Source: Washington Courts

Agenda

- 2021 Highlights & Challenges
- Budget Breakdown
- Highlights & Overview
- Goals for 2022

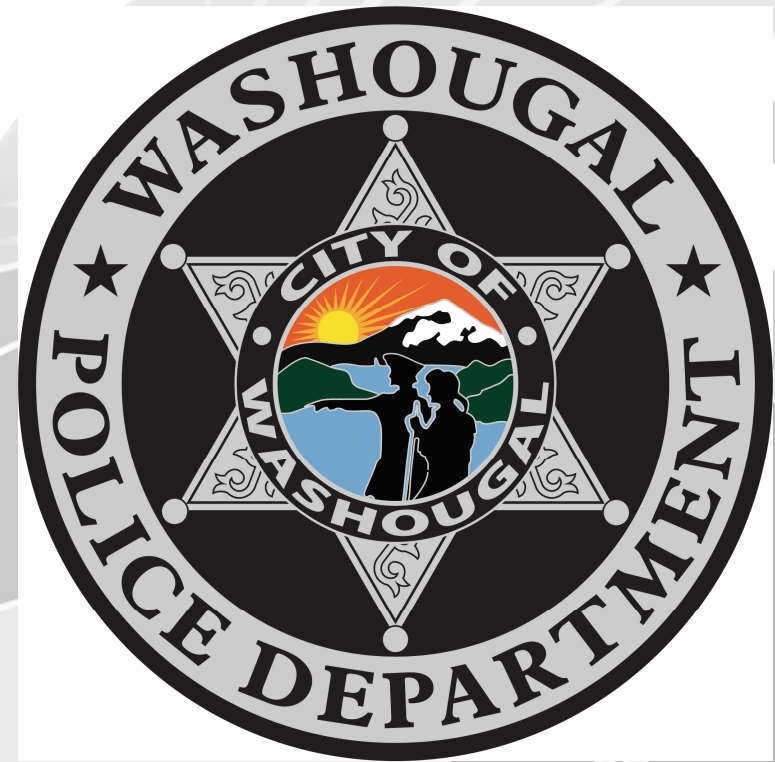


City of Washougal

Source: Washington Courts

Highlights

- Accreditation – Mock Assessment Completed
- Community Engagement – 1st Annual National Night Out
- Community Aesthetics – In cooperation with Community Development – Two Problem Houses Closed



Challenges

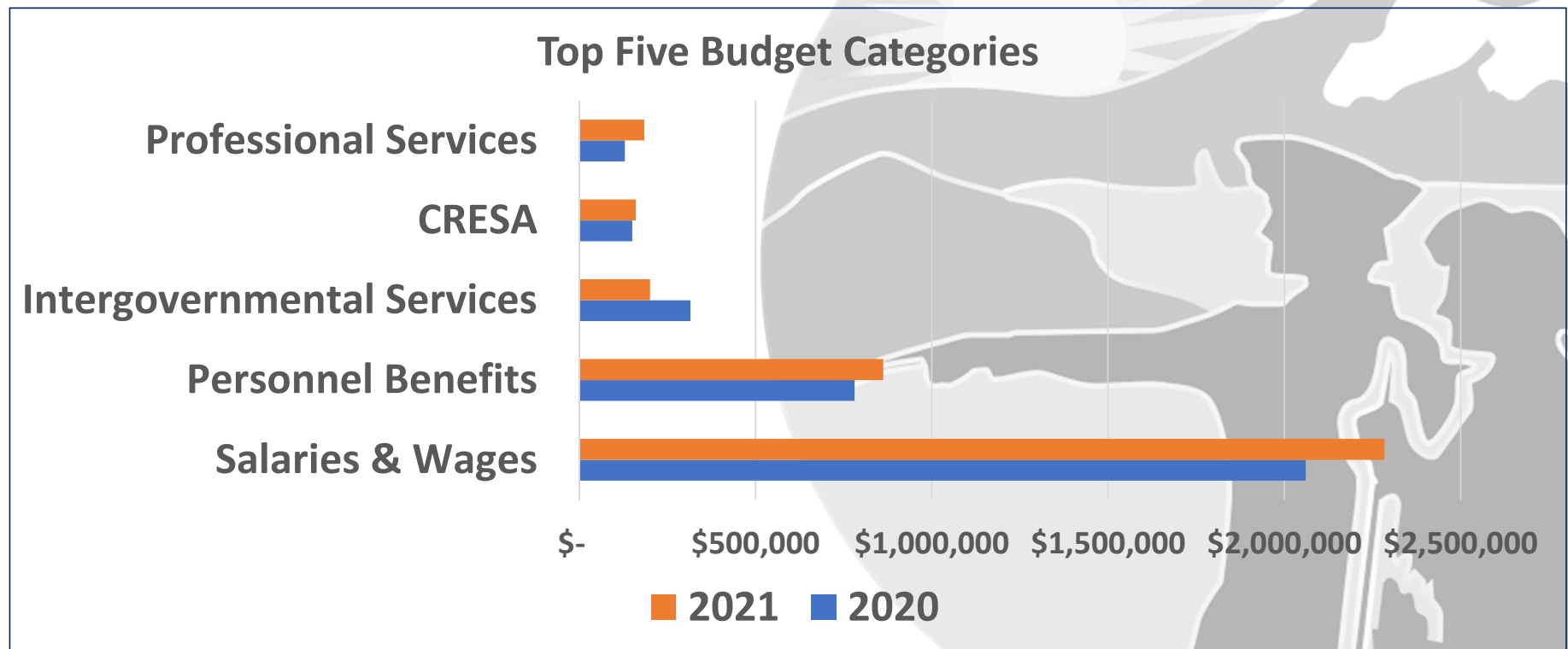
- Recruitment, Hiring, and Training
- Police Reform - Implementation of Unfunded Mandates
- COVID-19 Still Limiting Engagement Opportunities



City of Washougal

Source: Washington Courts

Police 2021 Budget Breakdown

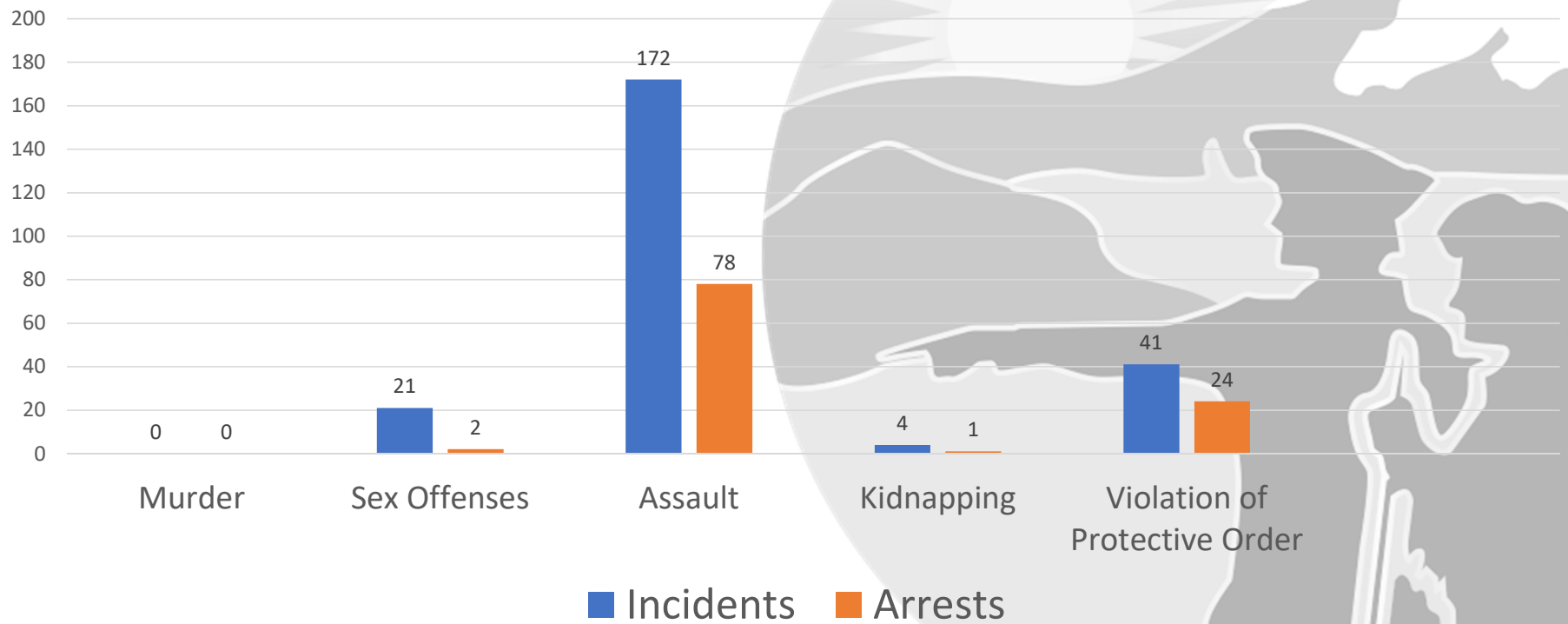


Police 2021 Budget Breakdown – Top Five

	Salaries & Wages	Personnel Benefits	Intergovernmental Services	CRESA	Professional Services
2020	\$2,060,898	\$781,101	\$315,794	\$150,362	\$129,154
2021	\$2,283,814	\$862,368	\$200,602	\$160,392	\$184,198



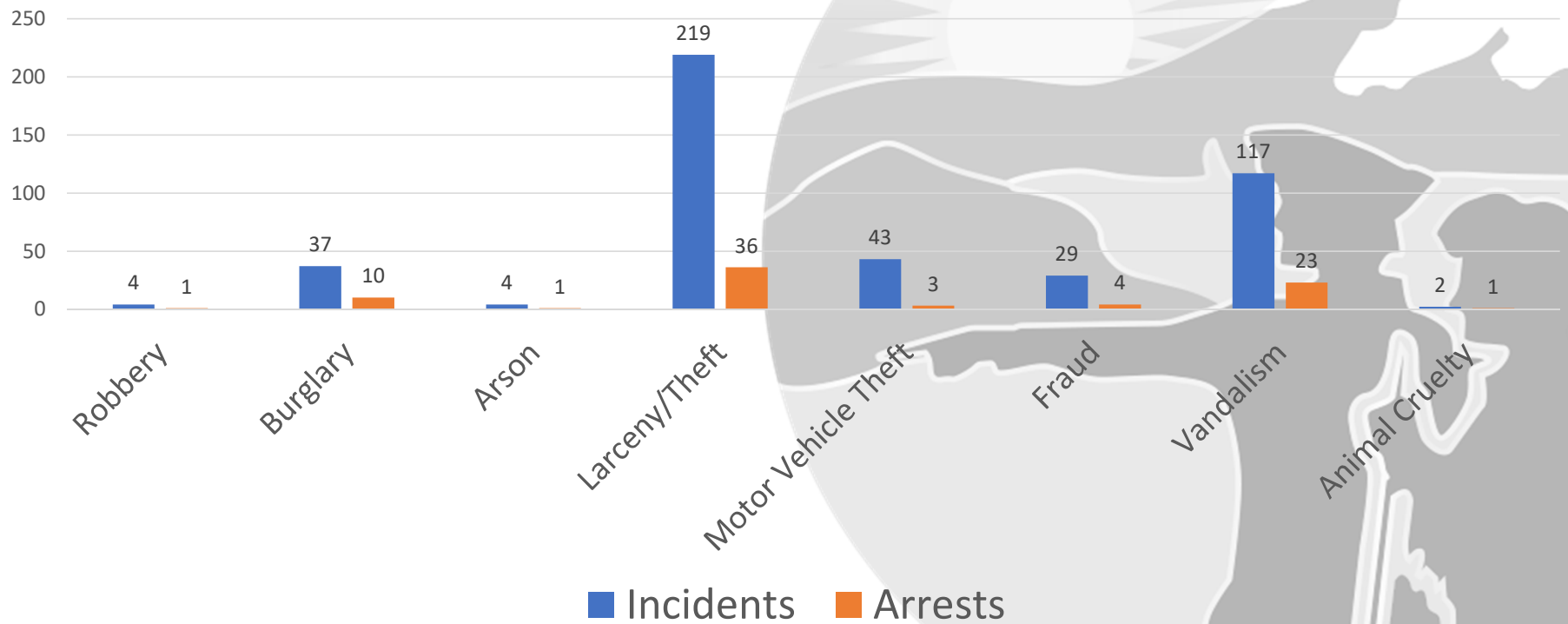
2021 Crimes Against Person



City of Washougal

Source: Washington Courts

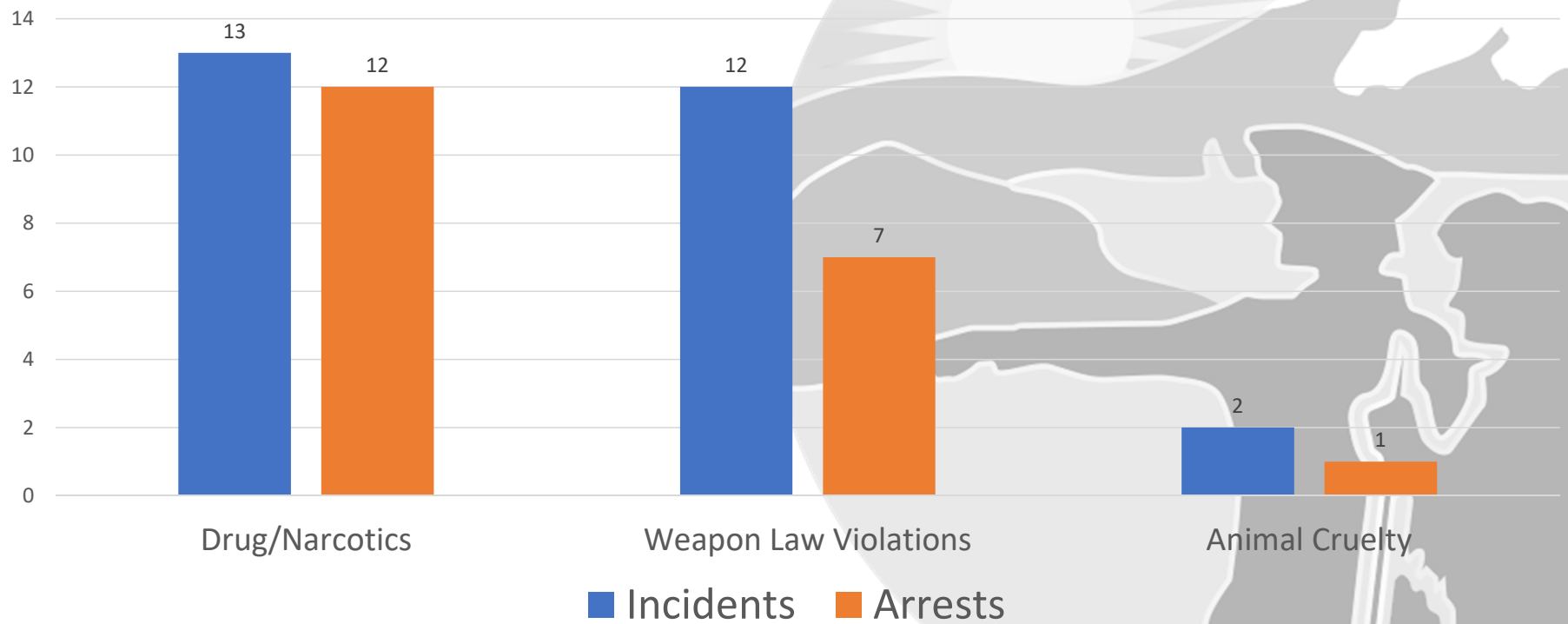
2021 Crimes Against Property



City of Washougal

Source: Washington Courts

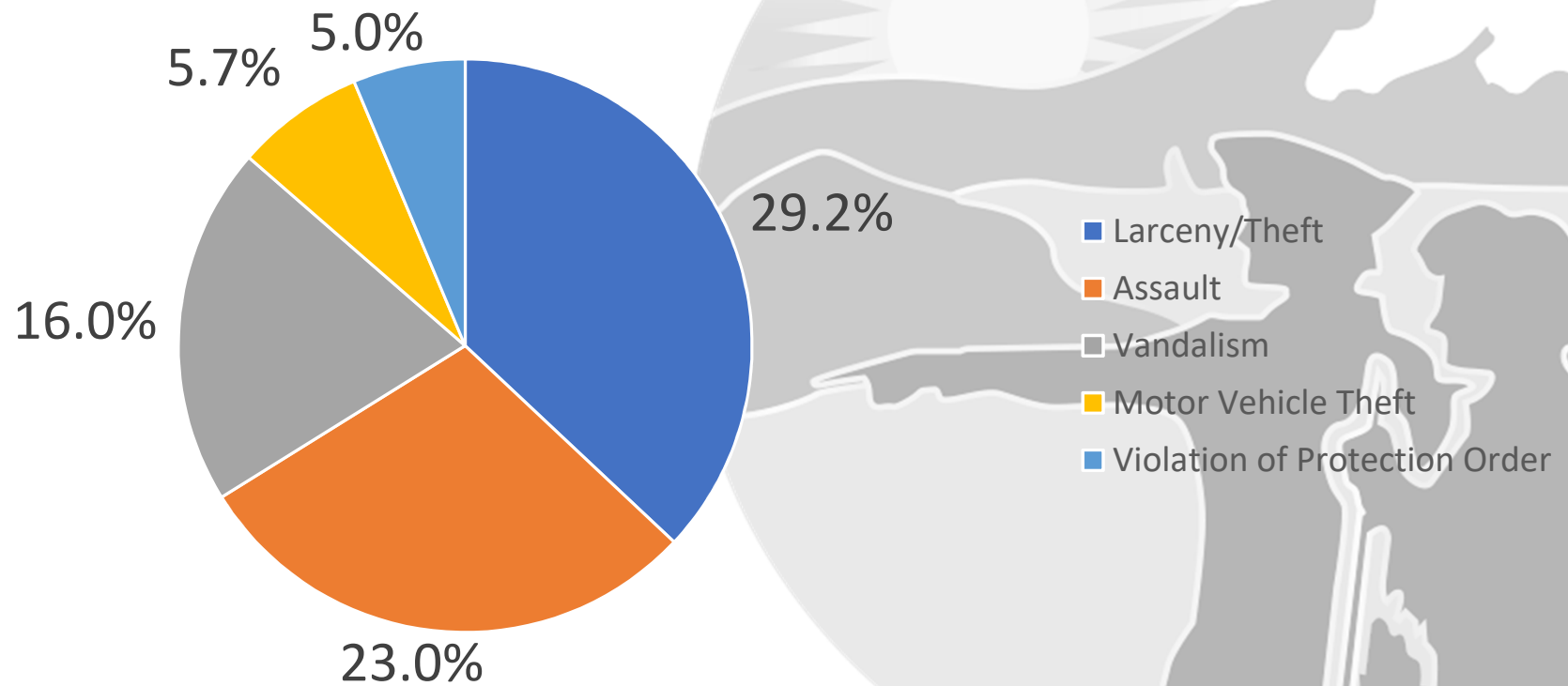
2021 Crimes Against Society



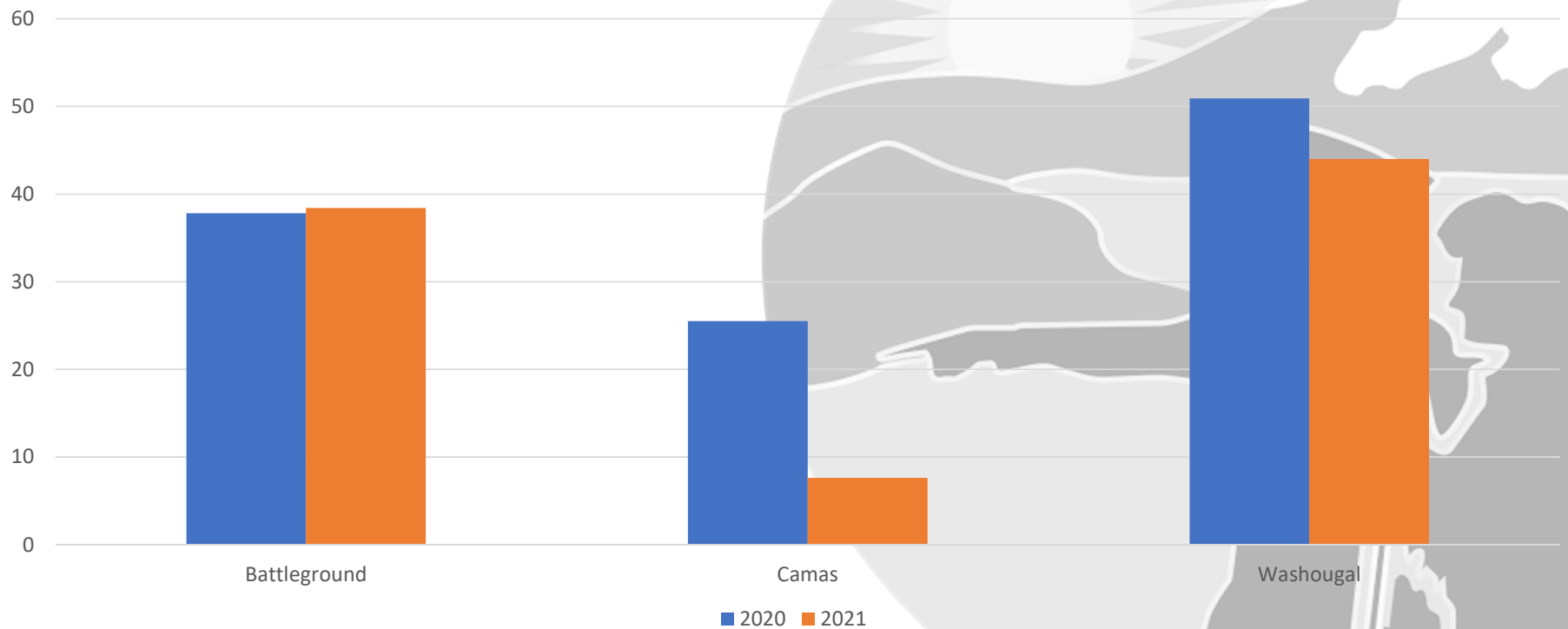
City of Washougal

Source: Washington Courts

Five Largest Categories – Percent of Total Crime



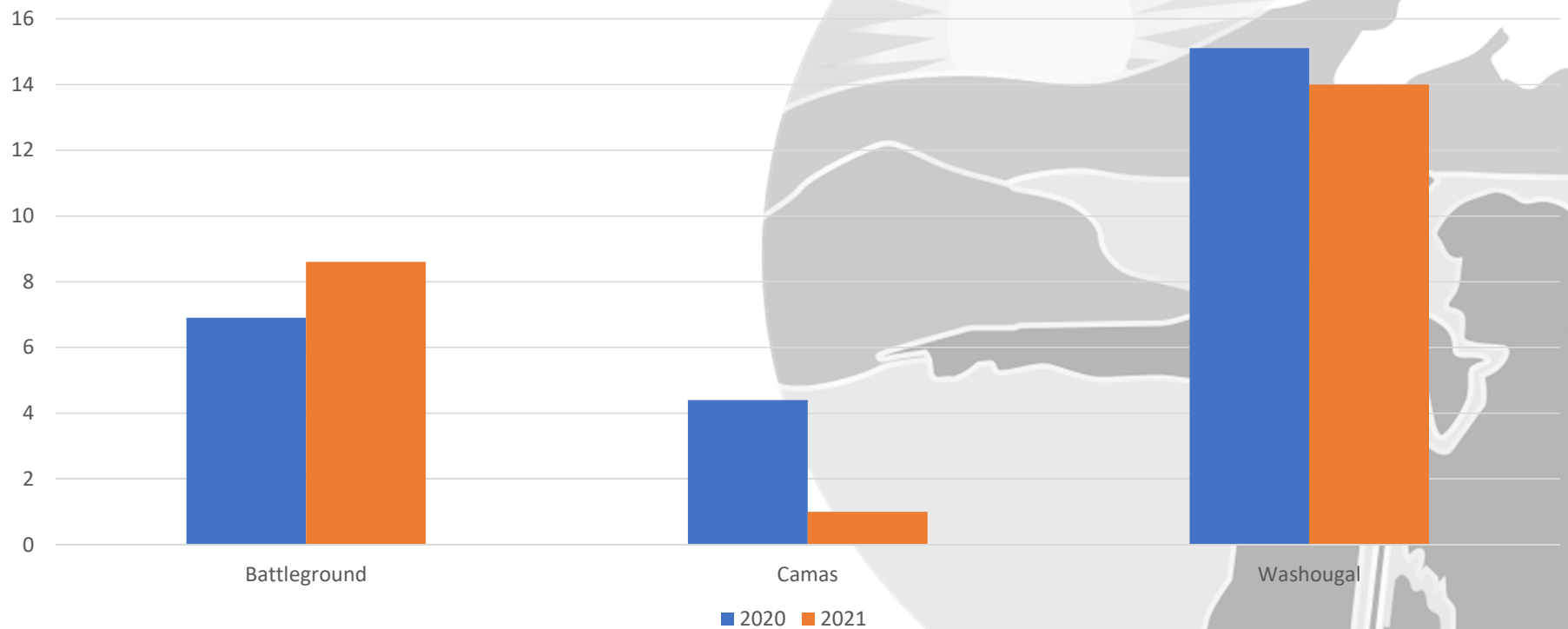
Group A Crime Rate (per 1000 residents)



City of Washougal

Source: Washington Courts

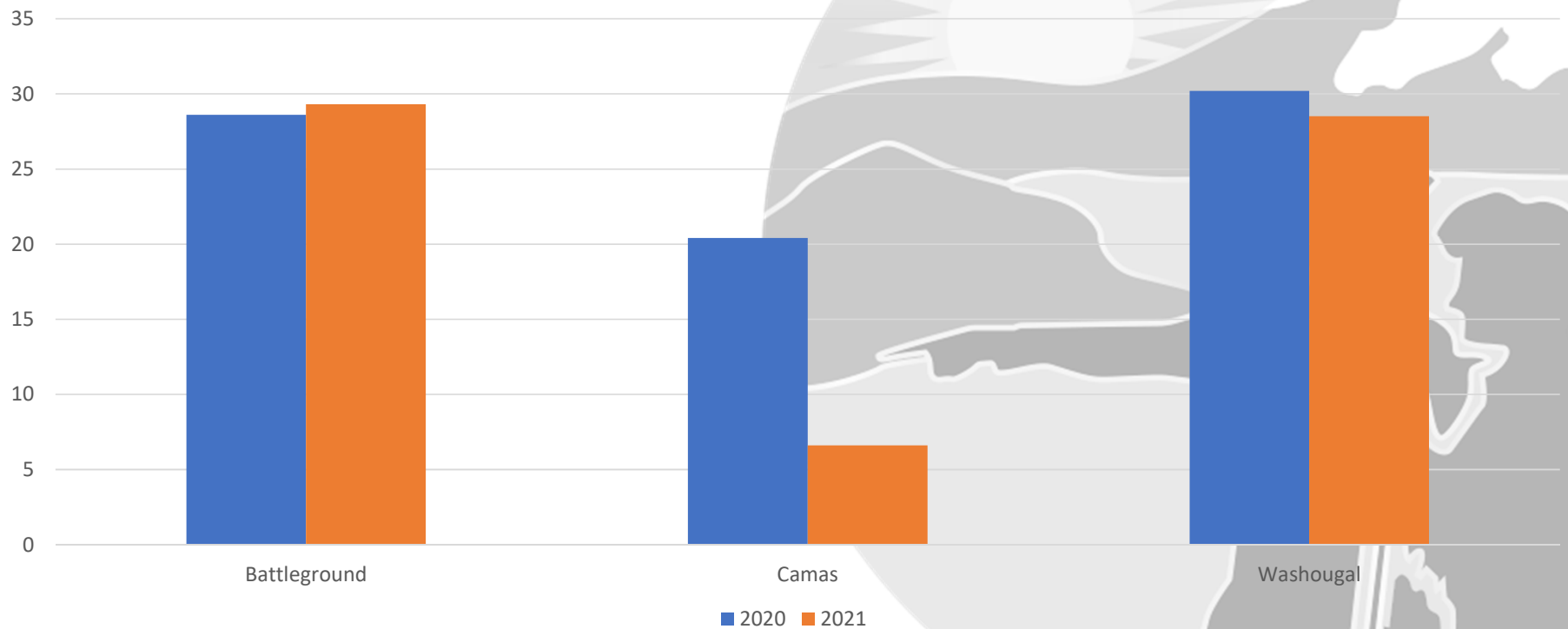
Violent Crime Rate (per 1000 residents)



City of Washougal

Source: Washington Courts

Property Crime Rate (per 1000 residents)



City of Washougal

Source: Washington Courts

Five Year Comparison

	2017	2018	2019	2020	2021	% Change
Murder	1	1	3	1	0	-100.0%
Sex Offenses	24	19	22	23	21	-8.7%
Robbery	3	0	4	3	4	33.3%
Assault	172	152	116	181	172	-5.0%
Kidnapping	5	3	1	5	4	-20.0%
Burglary	38	35	36	37	37	No change
Arson	3	2	1	0	4	100.0%
Larceny/Theft	210	220	215	251	219	-12.8%
Vehicle Theft	28	25	20	27	43	59.3%
Extortion	1	0	0	0	1	100.0%



Five Year Comparison (continued)

	2017	2018	2019	2020	2021	% Change
Forgery	7	9	6	9	8	-11.1%
Fraud	37	42	25	56	29	-48.2%
Stolen Property	14	9	13	23	21	-8.7%
Vandalism	126	69	71	107	117	9.4%
Drug/Narcotic	79	65	80	87	13	-85.1%
Violation of Protection Orders	38	52	30	47	41	-12.8%
Weapons	12	8	11	6	12	100.0%
Animal Cruelty	3	0	1	2	2	No Change



State-Wide Superior Court Criminal Cases

	2017	2018	2019	2020	2021	% Change
Homicide	319	335	209	283	274	-3.2%
Sex Crimes	2254	2464	1901	1727	1609	-6.8%
Robbery	1443	1361	922	1030	900	-12.6%
Assault	7048	7405	6230	6177	6159	-.3%
Theft/Burglary	11672	11518	8792	6777	7670	+13.2%
Motor Vehicle Theft	1022	1081	743	595	690	+16%
Controlled Substance	11085	10767	10584	6239	1680	-73.1%

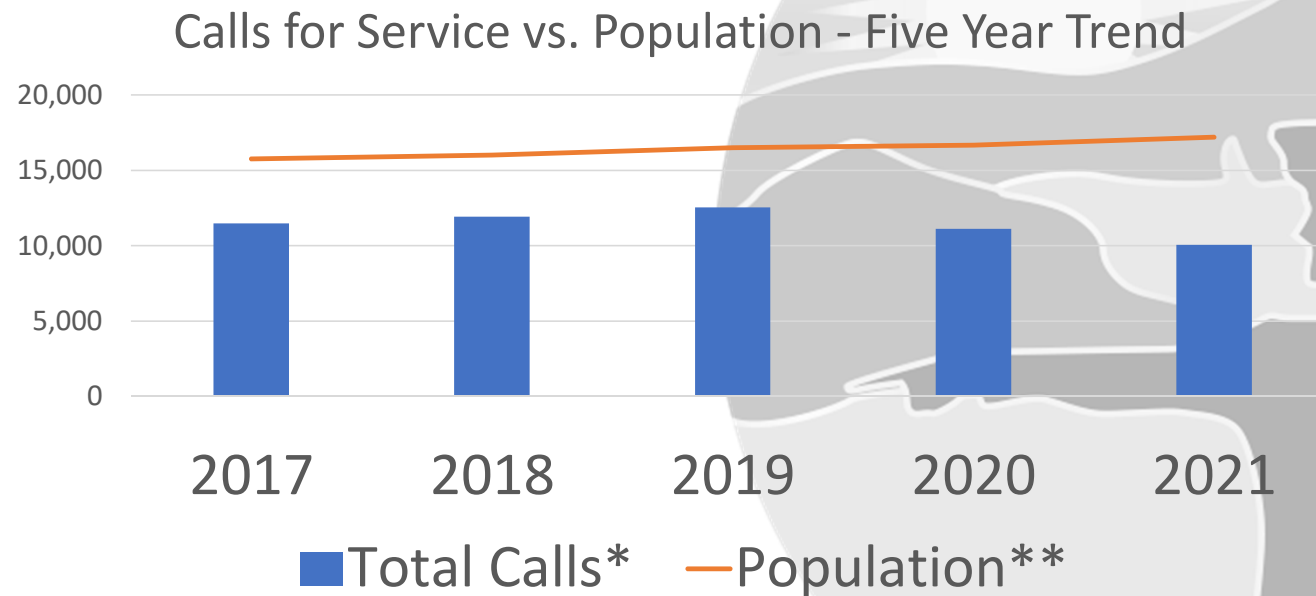


Five Year Comparison - Calls for Service

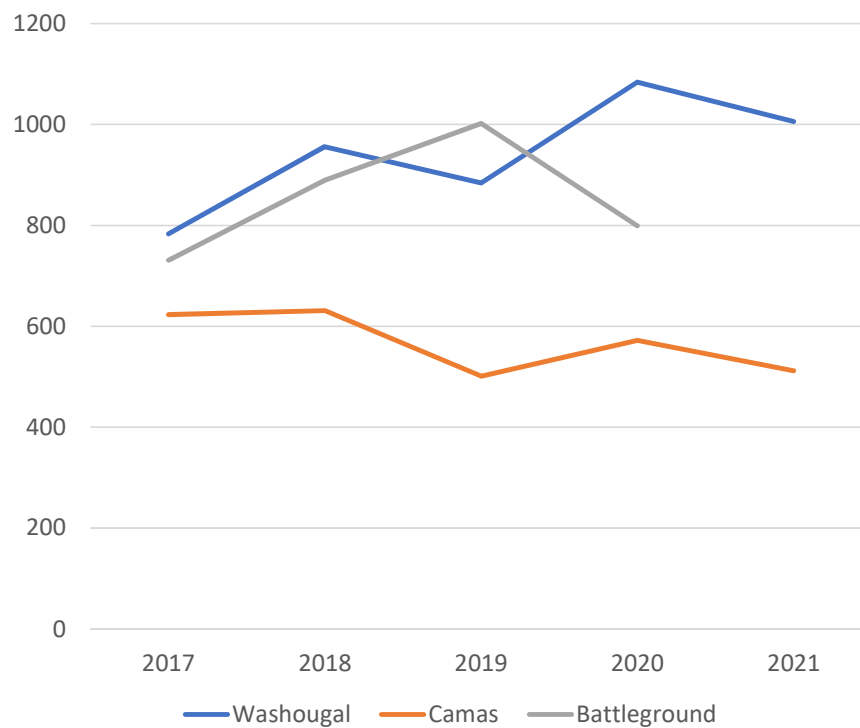
	2017	2018	2019	2020	2021	% change (2020-2021)
Total Calls	11,463	11,914	12,544	11,106	10,056	-9.45%
Population	15,760	16,020	16,500	16,680	17,200	3.12%



Five Year Comparison - Calls for Service



Average Calls per Patrol Officer



	2017	2018	2019	2020	2021
Washougal	783	956	884	1084	1006
Camas	623	631	501	572	512
Battleground	731	889	1002	799	N/A



City of Washougal

Source: Washington Courts

Average Response Time

Call Priority	2017	2018	2019	2020	2021
1 - e.g., Assault with weapons	3:03	3:25	3:08	3:01	3:48
2 - e.g., Physical Disturbance	2:18	3:26	3:53	4:33	4:34
3 - e.g., Audible Alarm	5:48	5:48	3:10	3:33	3:27
4 - e.g., Suspicious Vehicle	4:15	4:15	5:14	7:02	4:34
5 - e.g., Deliver Message	4:04	3:30	5:27	4:37	3:08



Average Response Time by Agency

Call Priority	Battleground	Camas	Washougal
1	3:04	3:43	3:48
2	4:59	5:10	4:34
3	2:08	3:38	3:27
4	6:58	4:05	4:34
5	2:07	4:30	3:08

Battleground = 8.54 sq. mi.

Camas = 16.24 sq. mi.

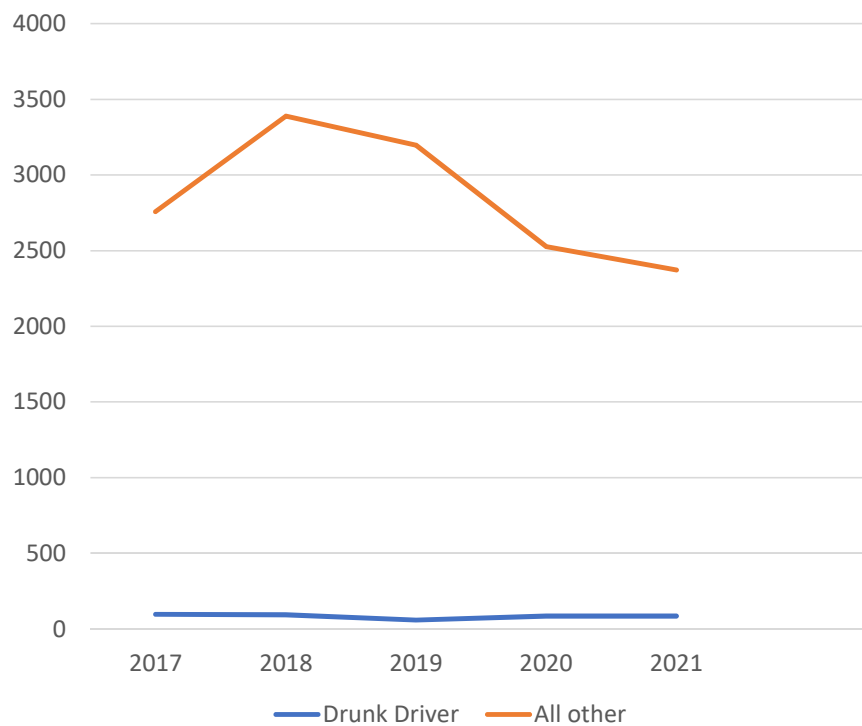
Washougal = 6.83 sq. mi.



City of Washougal

Source: Washington Courts

Calls for Service (Traffic)



	Drunk Driver	All Other
2017	96	2756
2018	94	3388
2019	58	3197
2020	85	2526
2021	84	2371



Traffic – Speed Awareness Monitor (SAM)



City of Washougal

Source: Washington Courts

Complaint: Speeding at N 4th and Y

Request to add a sign at top of hill just above N 4th Street and Y to encourage drivers to slow down before hitting bus stop and blind hill. Or, permission for me to post a sign myself with suggested speed limit.

Witnessed cars speeding pass stopped bus with stop sign out and kids getting off. Bus stop is at N 4th St. and Y



Request to post a speed limit or bus stop warning sign on this pole.



SAM deployed from January 13th to 28th, 2022



City of Washougal

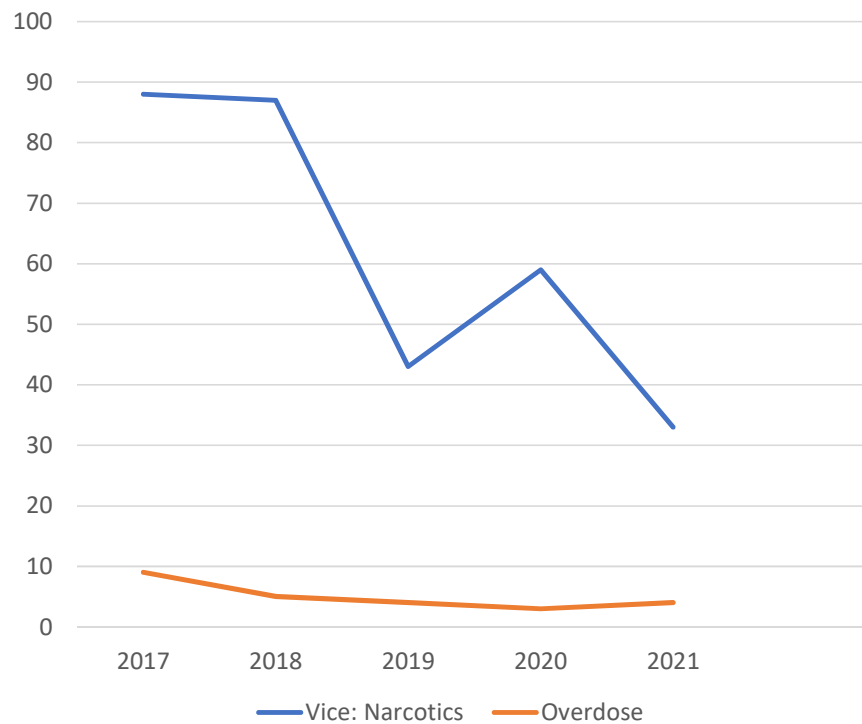
Source: Washington Courts

SAM Statistics – January 13th to 28th

Survey Result				
Total Vehicle Count		5275		
	Traffic Direction	Closing South	Away North	Combined
	Vehicle Count	2403	2872	5275
Posted Speed Limit		25 (mph)		
	Vehicles Under the Speed Limit Count	1809	1891	3700
	Vehicles Under the Speed Limit Percentage	75.28%	65.84%	70.14%
	Vehicles Over the Speed Limit Count	594	981	1575
	Vehicles Over the Speed Limit Percentage	24.72%	34.16%	29.86%
Excessive Speed Threshold		35 (mph)		
	Vehicles Over the Excessive Speed Count	11	121	132
	Vehicles Over the Excessive Speed Percentage	0.46%	4.21%	2.5%
	Average Speed Over Limit	27.96 (mph)	30.34 (mph)	29.44 (mph)
Speed Profile				
	Average Speed	22.73 (mph)	24.25 (mph)	23.56 (mph)



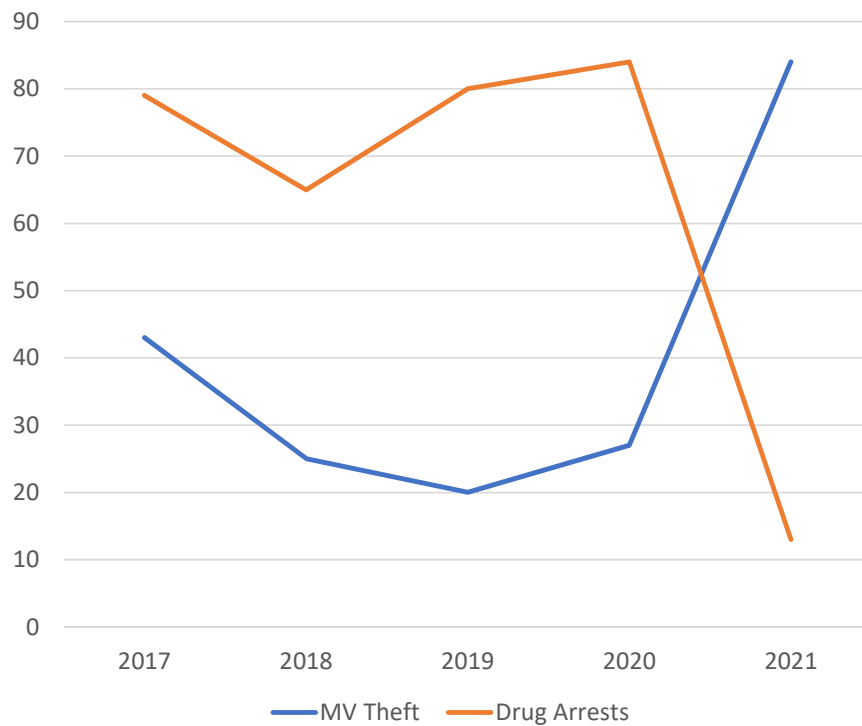
Calls for Service (Drug Related)



	Vice: Narcotics	Overdose
2017	88	9
2018	87	5
2019	43	4
2020	59	3
2021	33	4



Motor Vehicle Theft v. Drug Arrests



	MV Theft	Drug Arrests
2017	28	79
2018	25	65
2019	20	80
2020	27	84
2021	43	13



Case Studies

- Number one vehicle stolen in Washougal is the Ford F250
- Ford trucks (all models) made up 46%
- Most vehicles were stolen overnight from the owner's home (driveway or yard)



Source: Washington Courts

Motives

- Joyriding
 - Transport
 - Profit
-
- Our cases would indicate the motive is transport & profit
 - Arrestees often have long history of theft and drug addiction



Source: Washington Courts

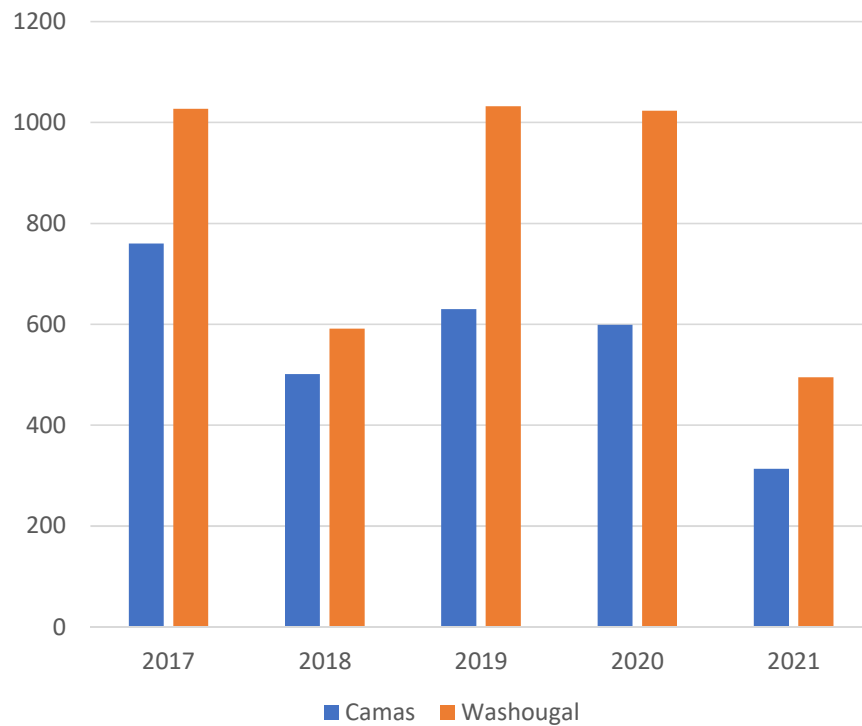
Crime Prevention

- If you have a garage – use it
- Remove valuables from vehicles
- Improve lighting where the vehicle is parked at night
- Consider an alarm system or steering wheel lock



Source: Washington Courts

Animal Control – Calls for Service



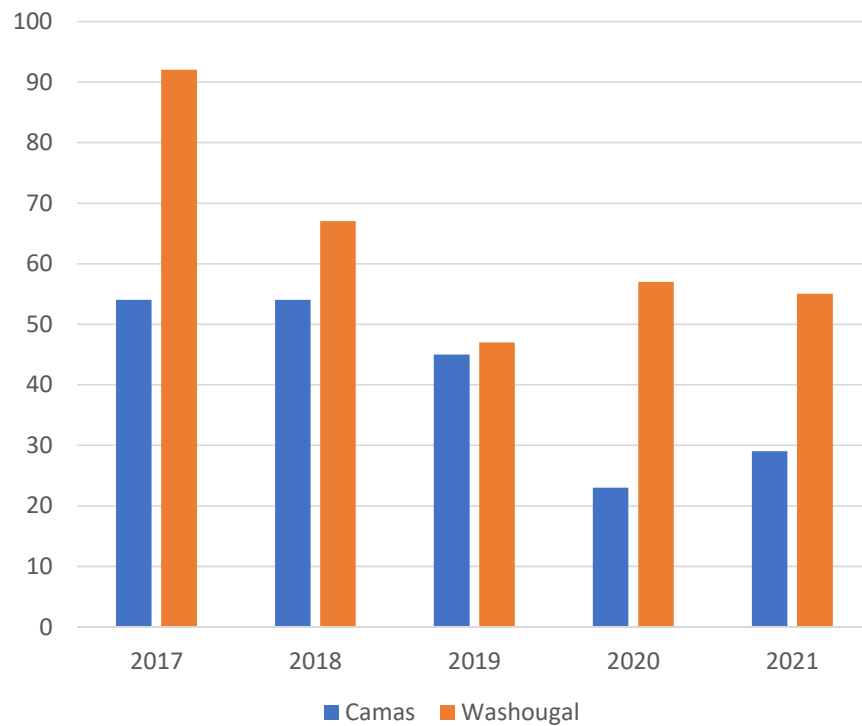
	Camas	Washougal
2017	760	1027
2018	501	591
2019	630	1032
2020	599	1023
2021	313	495
% change	-48%	-52%



City of Washougal

Source: Washington Courts

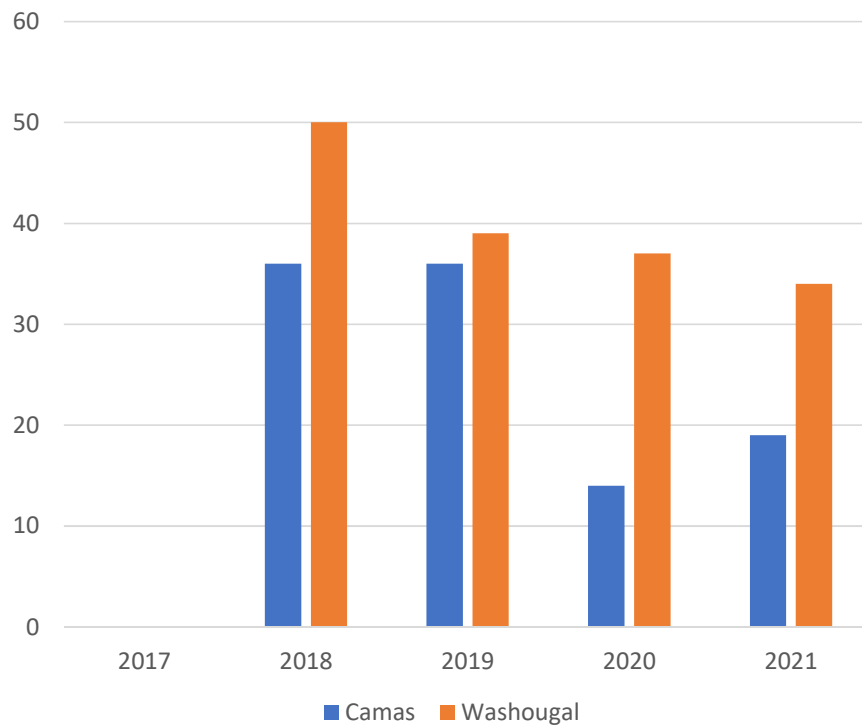
Animal Control - Impounds



	Camas	Washougal
2017	54	92
2018	54	67
2019	45	47
2020	23	57
2021	29	55
% change	+26%	-4%



Animal Control - Returns



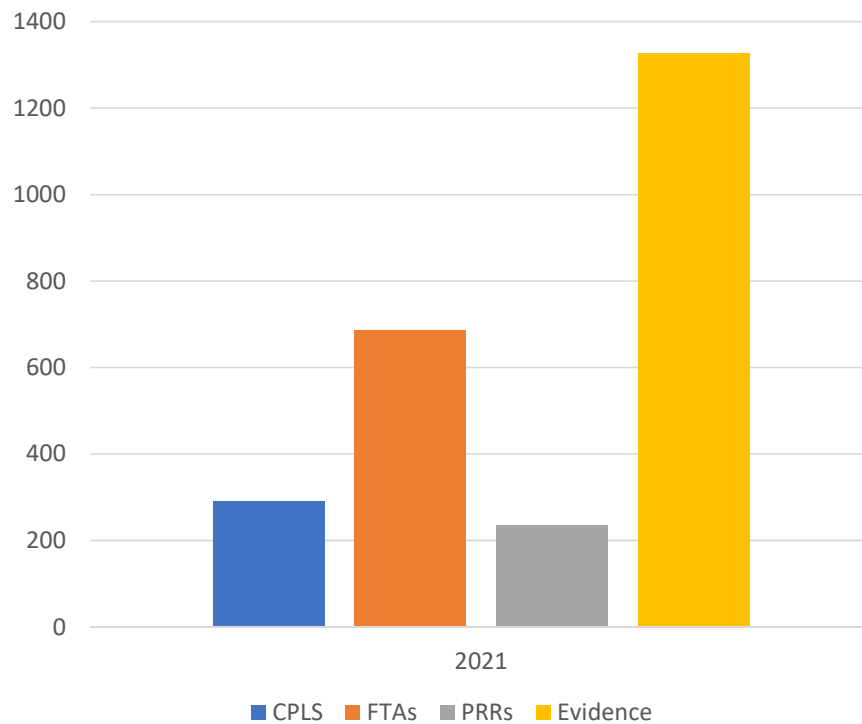
	Camas	Washougal
2017	N/A	N/A
2018	36	50
2019	36	39
2020	14	37
2021	19	34
% change	+36%	-8%



City of Washougal

Source: Washington Courts

Support Services



	CPLs	FTAs	PRRs	Property / Evidence items
2021	289	687	235	1327

CPL = Concealed Pistol License

FTA = Firearms Transfer Application

PRR = Public Records Request



City of Washougal

Source: Washington Courts

Goals for 2022

- WASPC Accreditation – Award in May 2022
- Community Engagement Events – National Night Out, Kindness 911, and Coffee with a Cop
- Work with internal and external stakeholders to develop the department's next strategic plan



Thank you! Any questions?



City of Washougal

Community Development 2021 Annual Report

3/28/2022 – City Council Workshop Presentation | Presented by Mitch Kneipp, Community Development Director



City of Washougal

CD 2021 Annual Report

What we'll cover:

- Code Compliance
- Planning / Land Use
- Building
- Looking Ahead

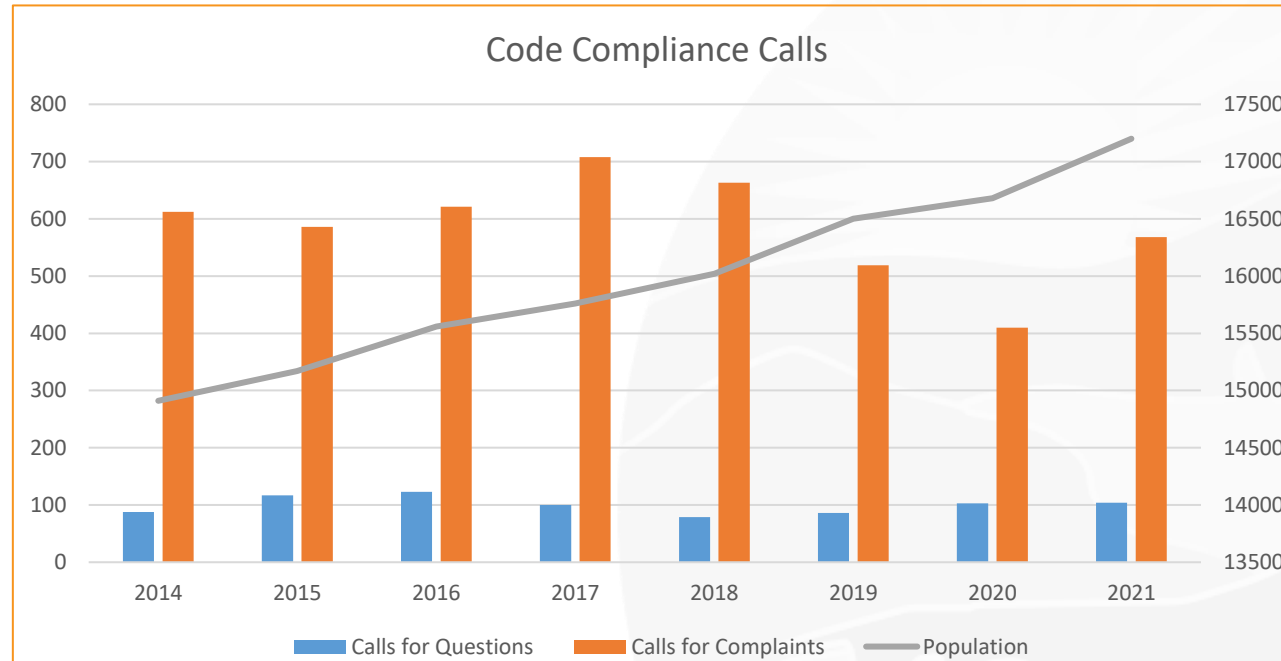


CD 2021 Annual Report

Code Compliance



CD 2021 Annual Report



	2014	2015	2016	2017	2018	2019	2020	2021
Calls with Questions	88	117	123	100	79	86	103	104
Calls with Complaints	612	586	621	708	663	519	410	568
Population	14910	15170	15560	15760	16020	16500	16680	17200
Total Calls	700	703	744	808	742	605	513	672

Code Compliance

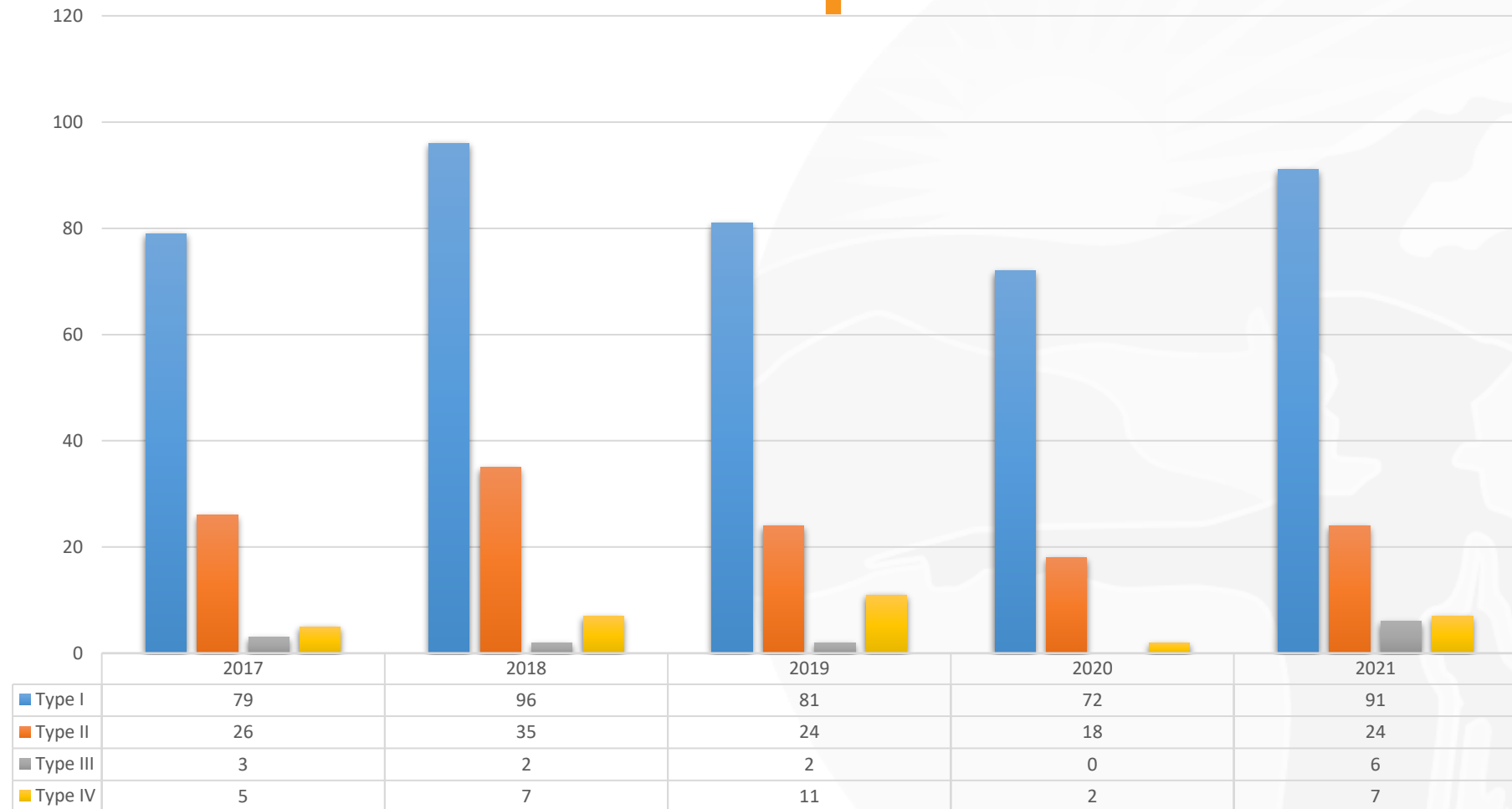


CD 2021 Annual Report

Planning



CD 2021 Annual Report



Land Use Applications

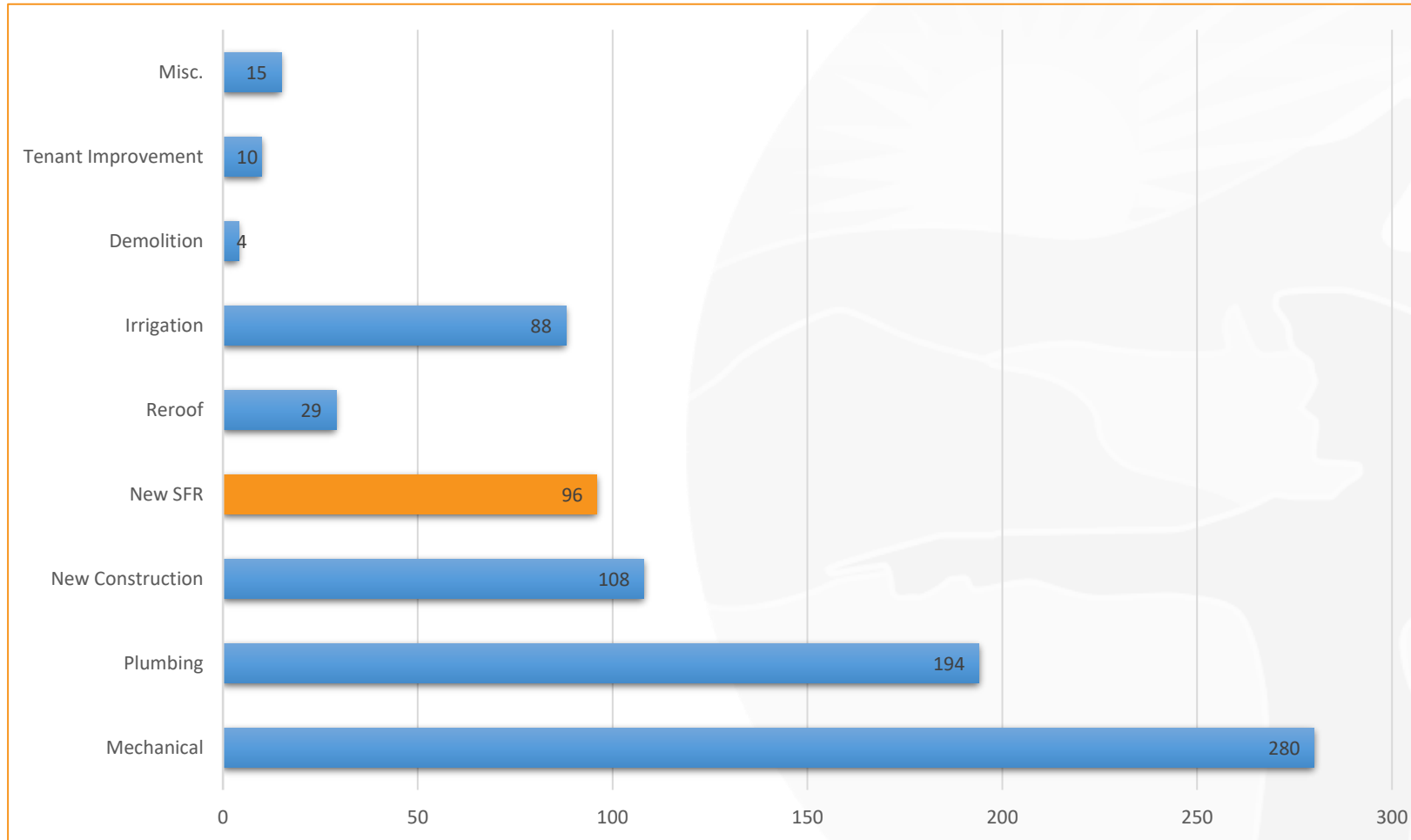


CD 2021 Annual Report

Building



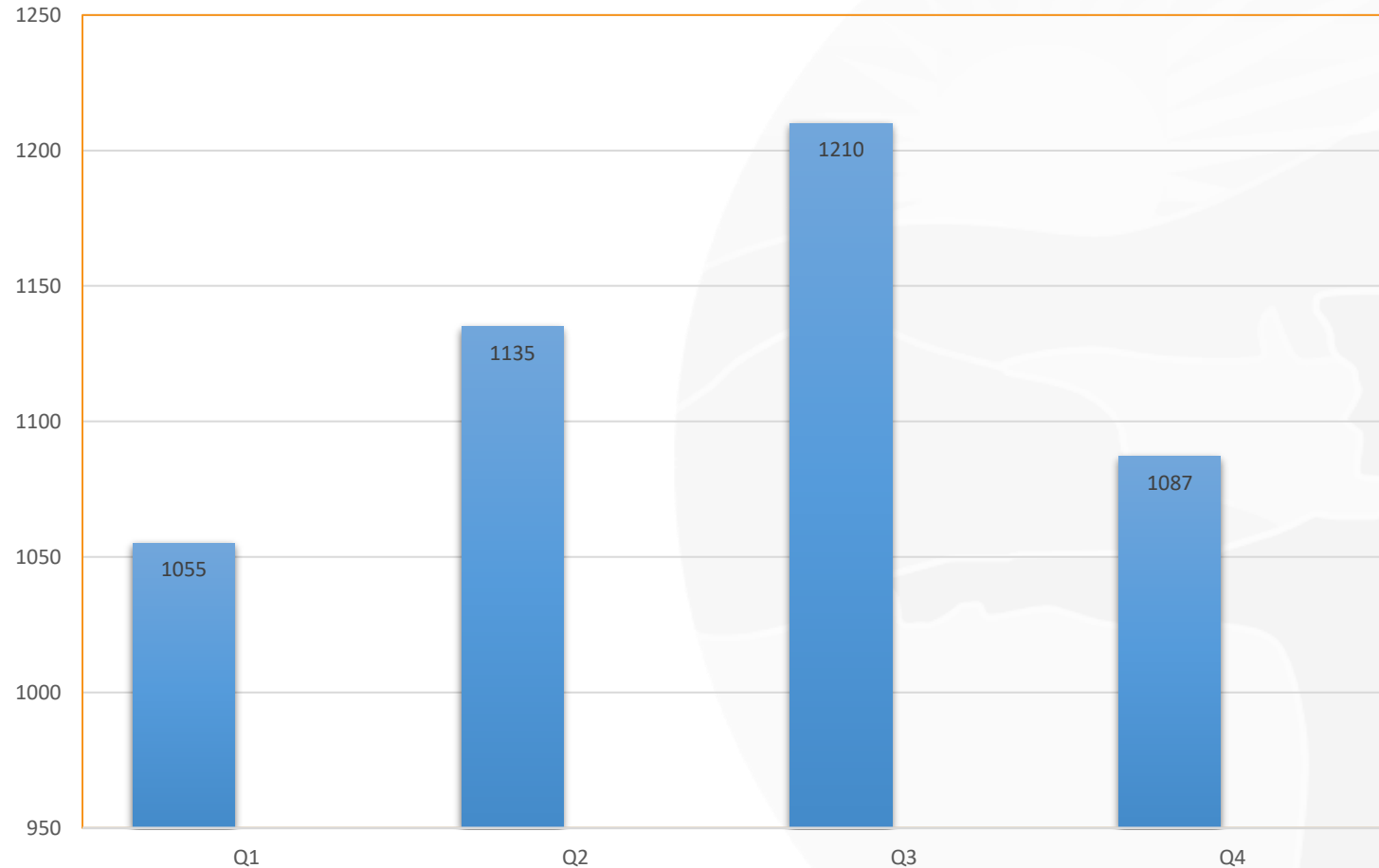
CD 2021 Annual Report



2021 Building Permits



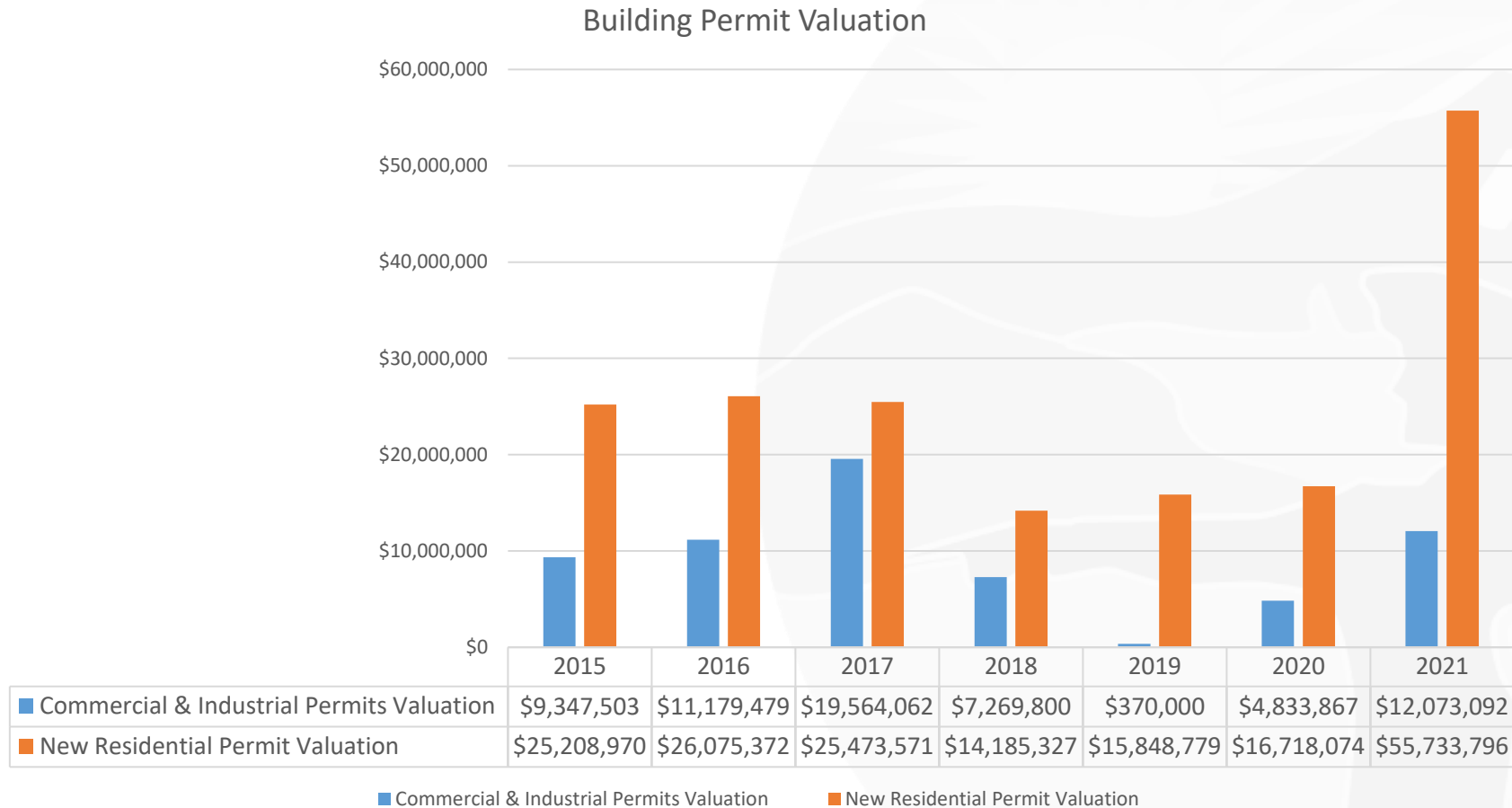
CD 2021 Annual Report



2021 Number of Inspections by Quarter



CD 2021 Annual Report



Building Permit Valuation



CD 2021 Annual Report

Looking Ahead:

- Fully Implement Community Aesthetics Program
- Town Center Planned Action
- Beginning Comp Plan Update
- New Staff / Getting Up to Speed
- “Open” the Permit Center



CD 2021 Annual Report

Thank you!

Questions?



Community Development 2021 Annual Report

3/28/2022 – City Council Workshop Presentation | Presented by Mitch Kneipp, Community Development Director



City of Washougal

Community Development Inspection Staffing Update

3/28/2022 – City Council Workshop Presentation | Presented by Mitch Kneipp, Community Development Director



City of Washougal

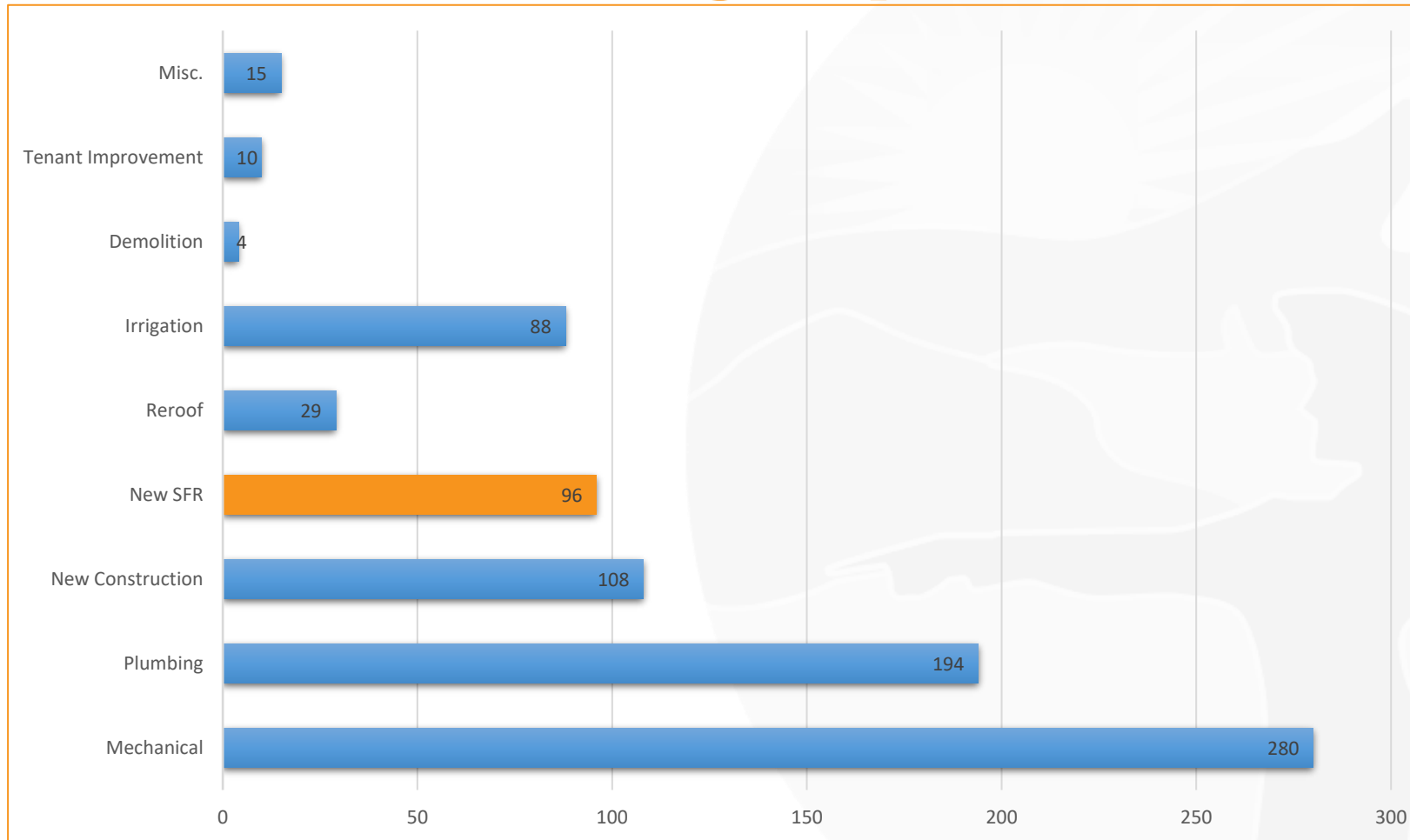
Inspection Staffing Update

What we'll cover:

- Compare 2020 & 2021 Activity
- Current Activity
- Compare Revenue
- Recommended Action



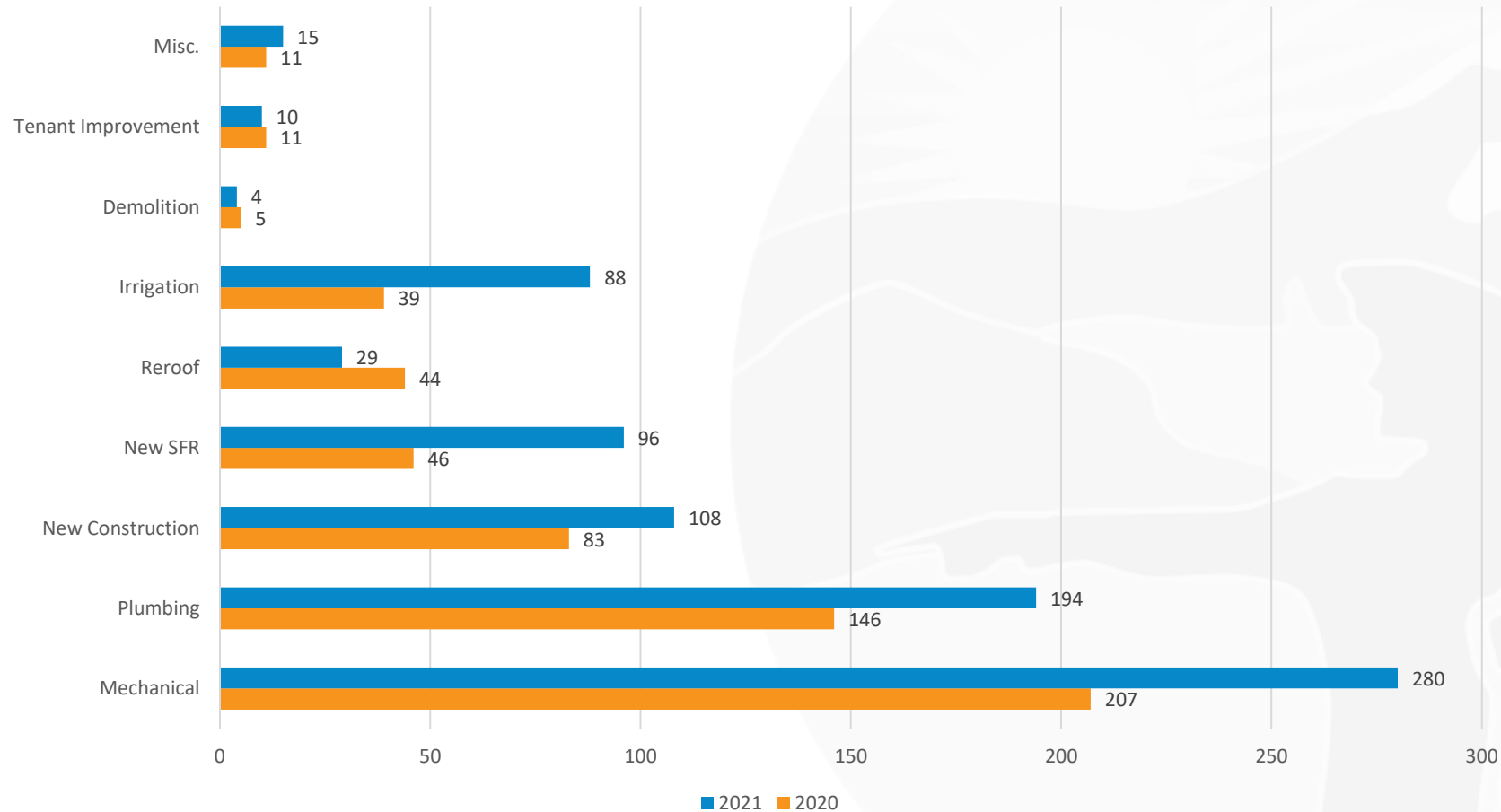
Inspection Staffing Update



2021 Building Permits



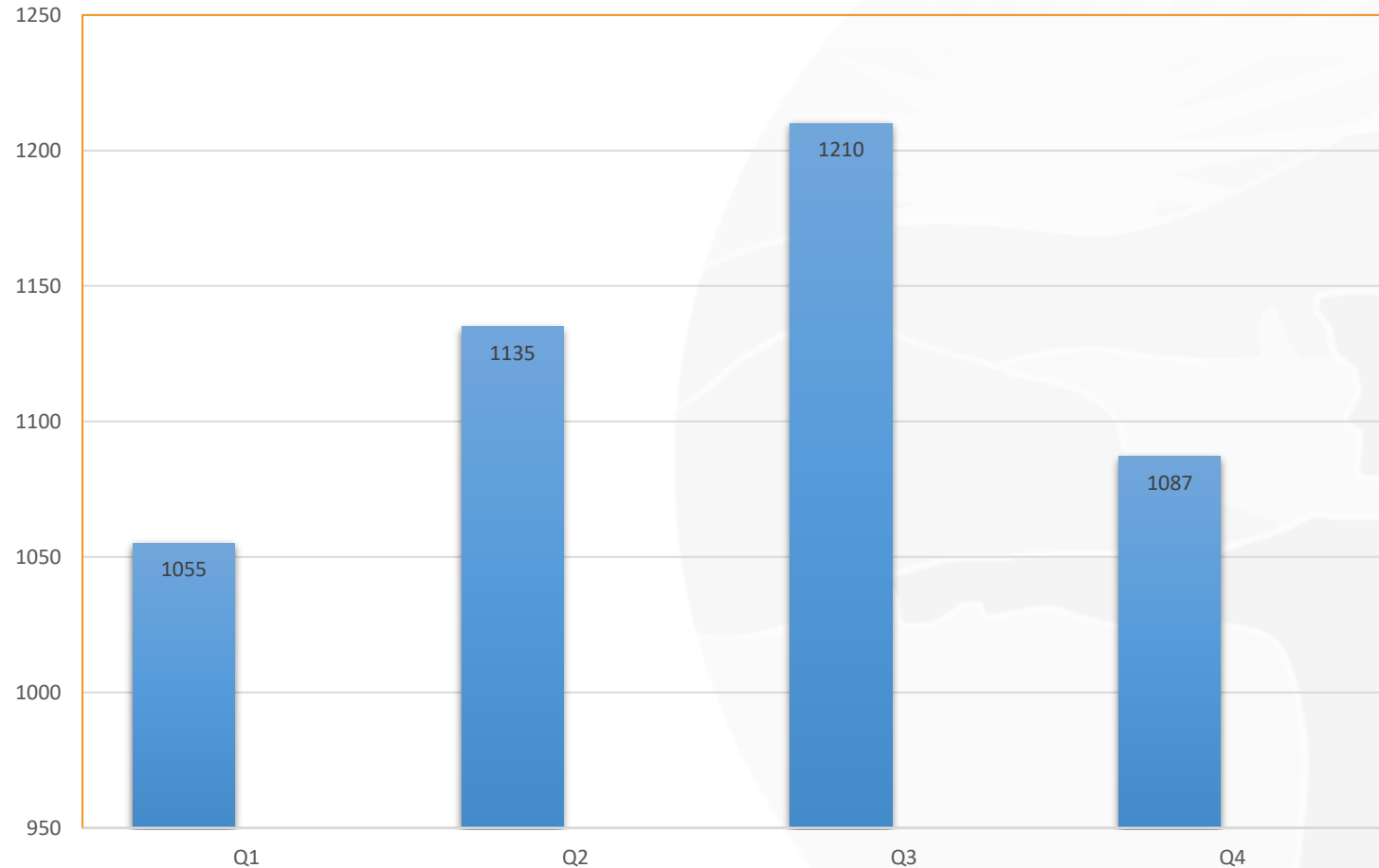
Inspection Staffing Update



2020 vs 2021 Building Permits



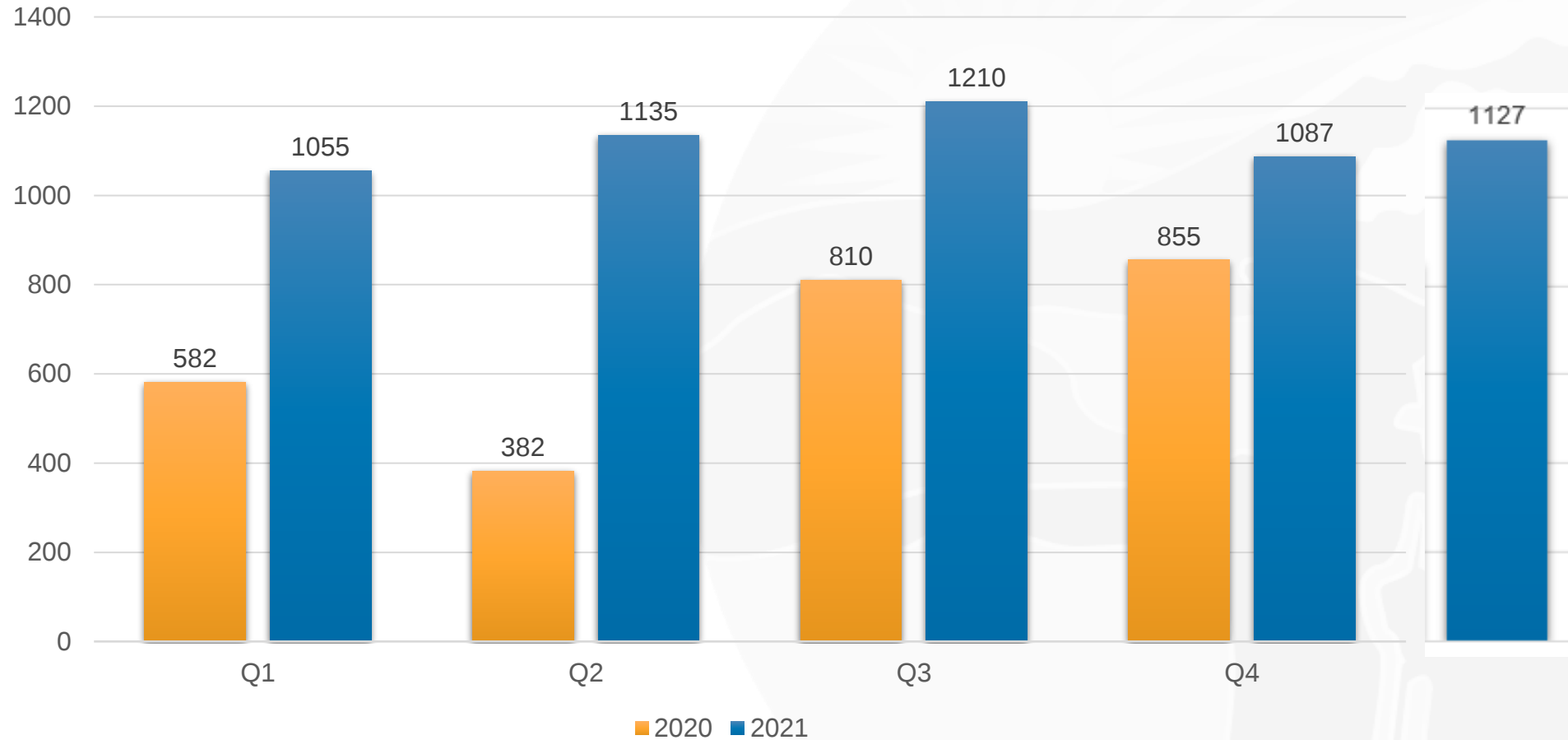
Inspection Staffing Update



2021 Number of Inspections by Quarter



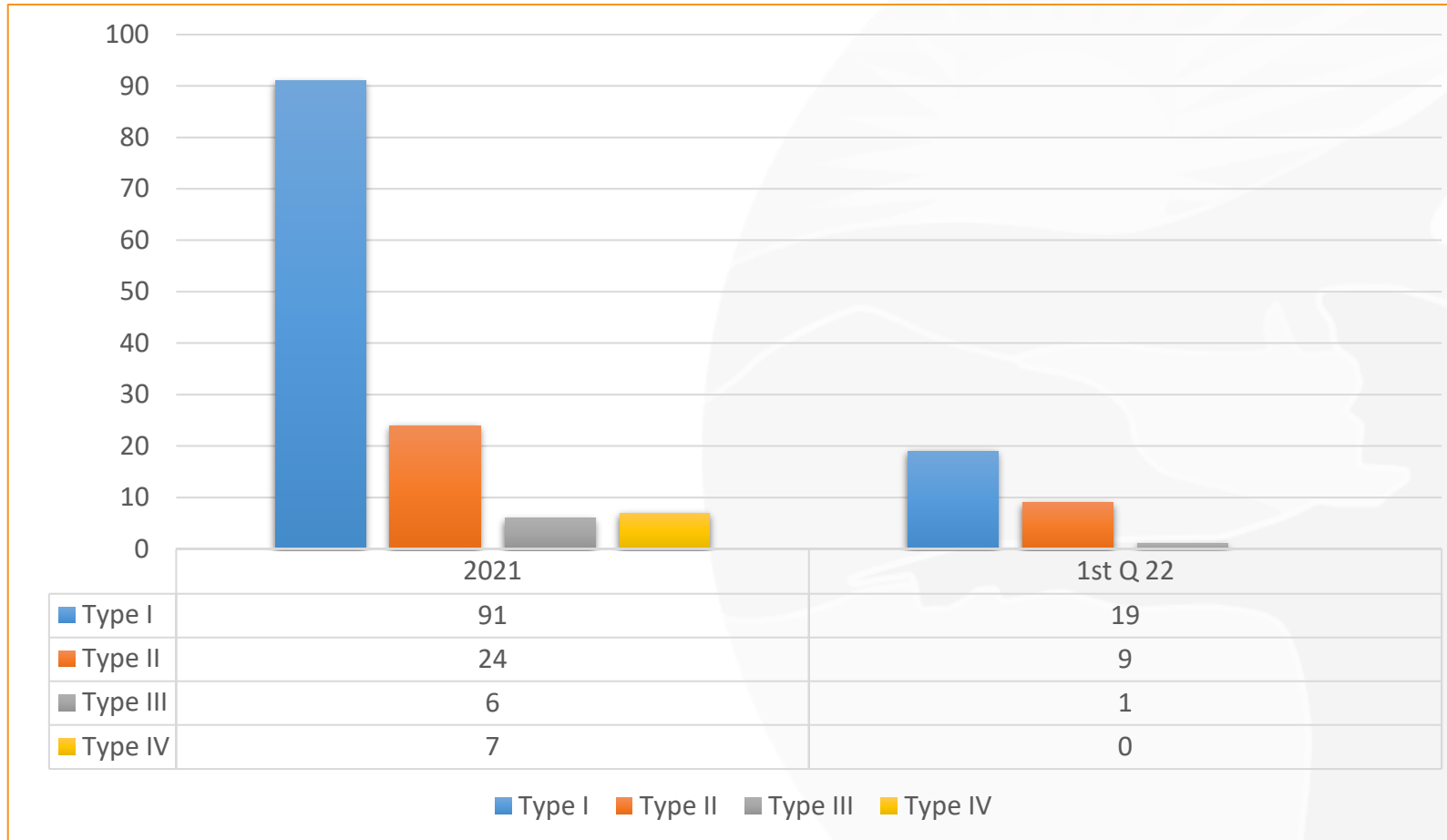
Inspection Staffing Update



Number of Inspections by Quarter



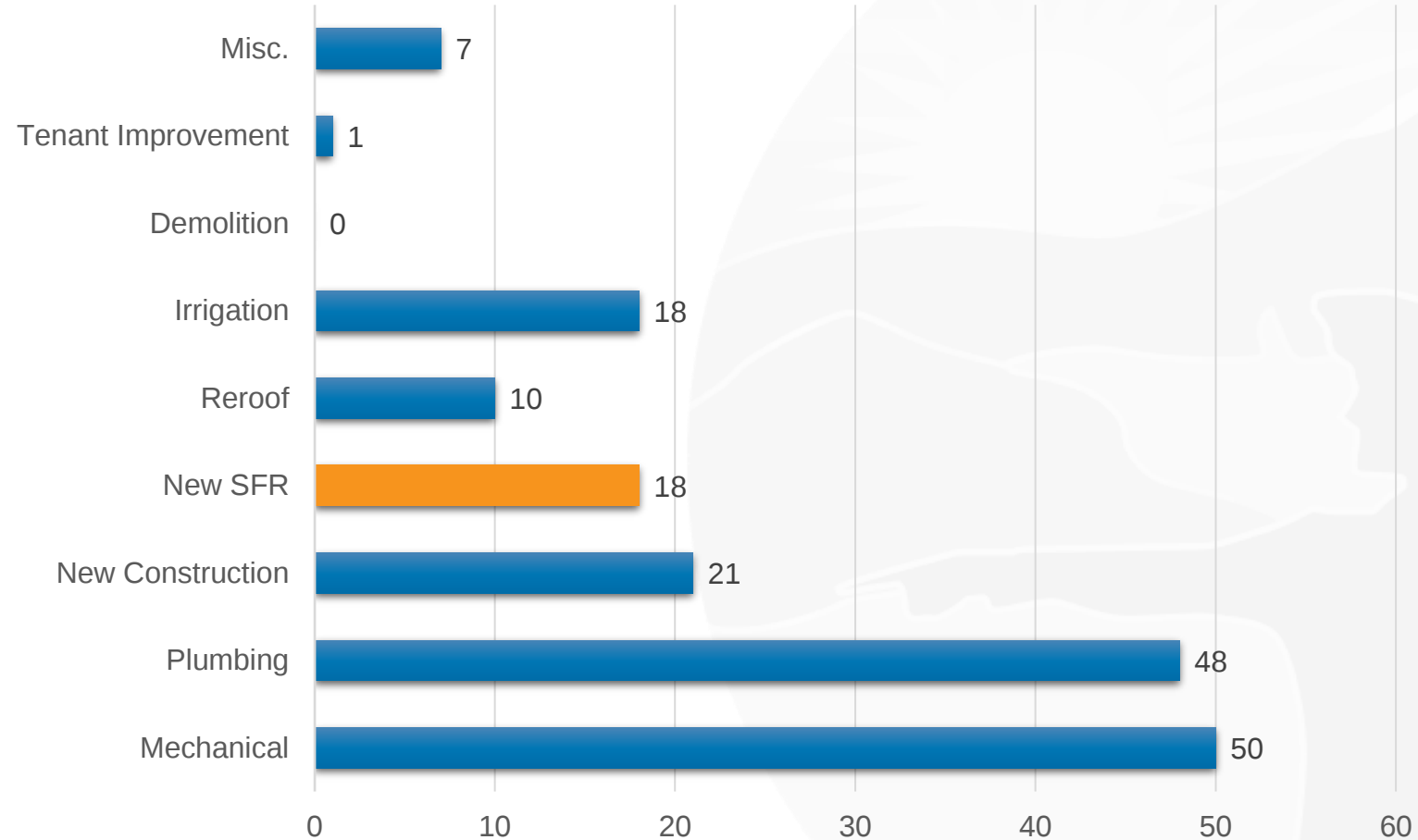
Inspection Staffing Update



1st Q of 2022 Land Use Applications



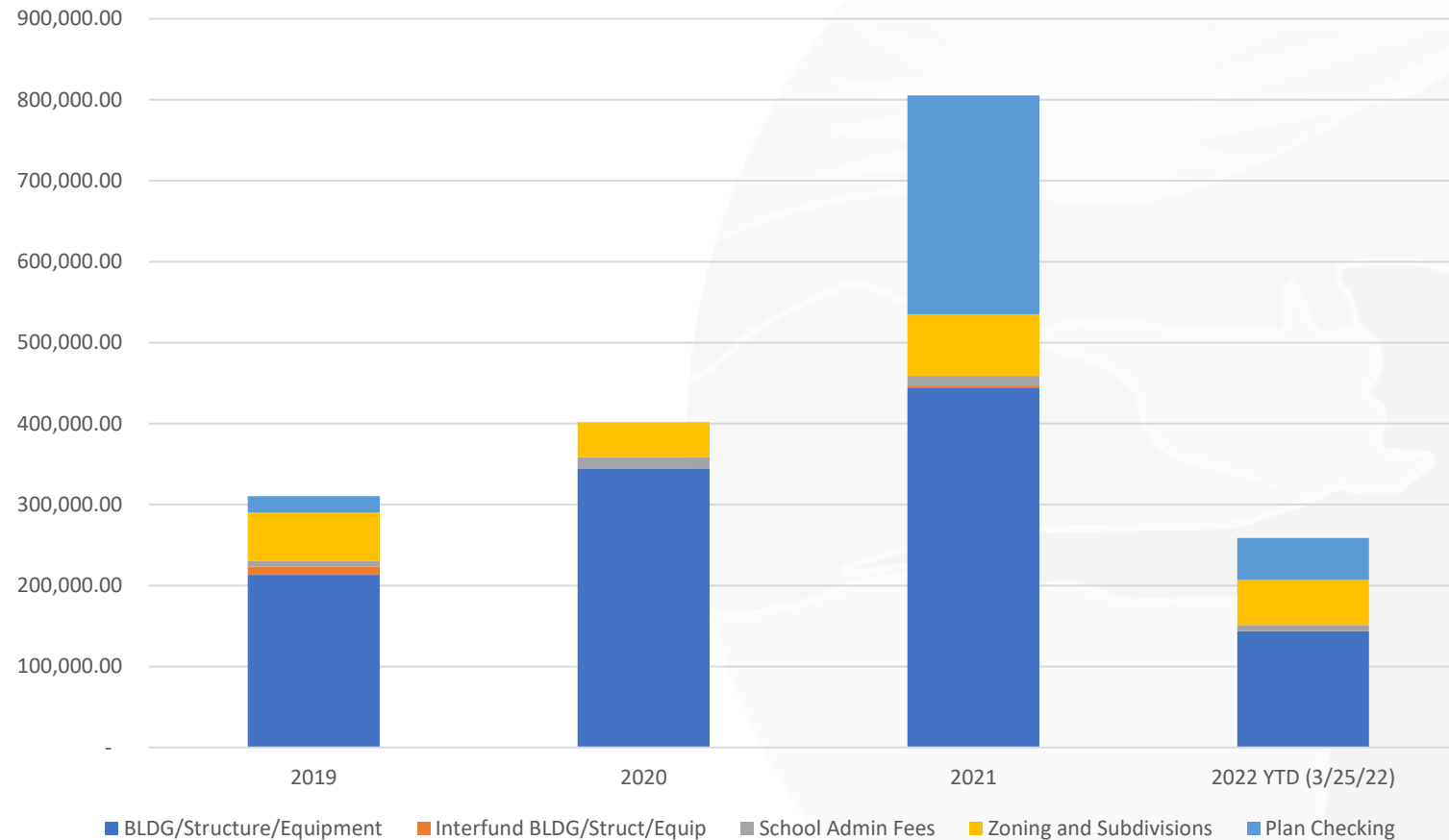
Inspection Staffing Update



1st Q Building Permits



Inspection Staffing Update



Building/Planning Revenue comparisons (2019-Current)



Inspection Staffing Update

Recommend Action:

Authorize the addition of 1 FTE Building Inspector in Community Development through approval of the Consent Agenda this evening.



Community Development Inspection Staffing Update

3/28/2022 – City Council Workshop Presentation | Presented by Mitch Kneipp, Community Development Director



City of Washougal

RESOLUTION NO. _____

**A RESOLUTION OF THE WASHOUGAL CITY COUNCIL IN SUPPORT OF
SEEKING U.S. DEPARTMENT OF TRANSPORTATION REBUILDING AMERICAN
INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE) GRANT
FUNDING FOR ENHANCEMENTS TO 32ND STREET BETWEEN MAIN STREET/B
STREET AND F PLACE, AND AFFIRMING THE CITY'S COMMITMENT OF LOCAL
FUNDS NECESSARY TO COMPLETE THE PROJECT**

WHEREAS, the City of Washougal is eager to improve multi-modal connectivity, enhance safety, reduce idling, and develop green infrastructure along 32nd Street as a way to enhance transportation, economic development and wellbeing for its residents including underserved neighborhoods, and;

WHEREAS, the proposed roadway enhancements from just south of Main Street/B Street to F Place including a railroad underpass, along with improvements to intersections and the creation of a railway bridge would serve as a first step to enhancing linkages among core neighborhoods and areas for revitalization and industrial economic development and improving safety, and;

WHEREAS, the U.S. Department of Transportation administers financial assistance for surface transportation purposes, through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant program, and;

WHEREAS, the City of Washougal desires to seek financial assistance from the RAISE program for the proposed roadway enhancement project described above in the amount of \$1,520,000 to be applied toward the design and engineering expenses of the project, which is estimated to cost \$1,900,000 in total, and;

WHEREAS, Washougal City Council finds that this proposed improvement will significantly further health, safety, and welfare of the citizens of Washougal and the community by improving connectivity and mobility through a more accessible multi-modal transportation system, and firmly commits to the expenditure of local funds necessary to complete the project.

NOW, THEREFORE, BE IT RESOLVED that the City Manager is authorized to file an application with the U.S. Department of Transportation seeking grant funding in the amount of \$1,520,000 from the RAISE grant program to offset design and engineering costs associated with the reconstruction of 32nd Street from Main Street/B Street to F Place.

FURTHER, BE IT RESOLVED that the Washougal City Council commits to obligating funds necessary to complete this project in the amount of \$380,000 if this project is awarded funding from the RAISE program.

PASSED by the Council of the City of Washougal at regular meeting on the **28th** day of **March 2022**.

City of Washougal, Washington

Mayor

ATTEST:

Finance Director / City Clerk

APPROVED AS TO FORM:

City Attorney

RESOLUTION NO. _____

**A RESOLUTION OF THE WASHOUGAL CITY COUNCIL IN SUPPORT OF
COMMUNITY PROJECT FUNDING**

WHEREAS, Washougal has important priority projects to advance the community’s economic growth, community revitalization, and equitable development goals, and

WHEREAS, these priorities include the Washougal Wastewater Treatment Plant Expansion and Upgrades, the Washougal Schmid Family Park Development and Habitat Restoration, the Washougal 32nd Street Underpass, the Washougal Water Supply Well 1R, the Washougal Town Center Connectors, the Washougal 27th/Index Port Access Improvements, the Washougal 32nd Street Corridor Improvements, the Washougal Crown Road Corridor Improvements, the Washougal SR14 27th Access Improvements, , and the Washougal Automated Water Meter Infrastructure Project, and

WHEREAS, the United States Congress is considering the provision of funding for “Community Projects” in the FY23 Appropriations process and in proposed congressional infrastructure legislation, and

WHEREAS, we wish to convey to Senator Patty Murray, Senator Maria Cantwell and Congresswoman Jamie Herrera Beutler our strong support for these priority projects within our community and need for Community Project funds.

NOW THEREFORE, BE IT RESOLVED that the City Council confirms these projects to be priorities for Washougal as catalytic drivers of development and growth that will have lasting impact on our community for years to come.

FURTHER, BE IT RESOLVED that we support an effort to seek resources in federal Community Project funding and authorize our City Manager to submit funding requests on behalf of the City of Washougal.

PASSED by the Council of the City of Washougal at regular meeting on the **28th** day of **March 2022**.

City of Washougal, Washington

Mayor

ATTEST:

Finance Director / City Clerk

APPROVED AS TO FORM:

City Attorney