



**CITY OF WASHOUGAL
CITY COUNCIL WORKSHOP AGENDA
Monday, February 13, 2023
5:00 PM**

MEETING INFORMATION

Please click the link below to join the webinar:
<https://us02web.zoom.us/j/81527206301>

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. NEW BUSINESS

- A. Gesler Annexation - Set Public Hearing**
- B. Police - 2022 Annual Report**
- C. Public Works - 2022 Annual Report**
- D. City Manager's Office - Sister City Partnership Update**

V. PUBLIC COMMENTS

VI. REPORTS AND COMMUNICATIONS

- A. CITY MANAGER**
- B. MAYOR**
- C. CITY COUNCIL**

VII. ADJOURNMENT

UPCOMING MEETINGS: Monday, February 27, 2023 - Workshop at 5:00 pm and Council at 7:00 pm

Workshop Coversheet
BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

2/13/2023

SUBJECT:

Gesler Annexation - Set Public Hearing

DEPT. OF ORIGIN:

Community Development

REVIEWED AT:

CD Council Committee: June 21st & September 7, 2022

City Council Workshop: September 12, 2022

TO BE RETURNED TO COUNCIL:

Yes

ATTACHMENTS:

- ▢ **1) Gesler Annexation Map (Exhibit B)**
- ▢ **County Certification of Sufficiency (Gesler)**

EXPENDITURE REQUIRED:

\$0

BUDGETED:

\$0

APPROPRIATION REQUIRED:

\$0

SUMMARY STATEMENT

Request

The city received a "Notice of Intent to Commence Annexation Petition" from Mr. Jered Gesler on the following property:

Property Owner	Tax Parcel #'s	Size	Zoning (Current / Future)
Jered Gesler	130273-000	.53-Acres	R1-10 (UH) / R1-7.5

At the September 12, 2022 City Council Meeting the Council acted on the annexation as follows:

- Accepted the proposed annexation;
- Required the simultaneous adoption of a proposed zoning regulation, as provided for

in RCW 35A.14.330 and 35A.14.340; and identified in the city's preferred alternative plan,

- Required the assumption of all or of any portion of existing city indebtedness by the area to be annexed, which the City Council recorded in its minutes and the petition for annexation was drawn to clearly indicate these facts,
- Authorized staff to route a Petition for Annexation Petition for Annexation.

The applicant submitted a Petition for Annexation which meets the following requirements:

- The proposed boundary is contiguous to existing city limits,
- The property is within the city's Urban Growth Boundary (UGB), and
- The petition must contain signatures representing 60 percent of the property assessed valuation for general taxation (the petition is for the one property; therefore it represents 100 percent)

The Petition for Annexation was routed to the County Assessor for a Certification of Sufficiency in compliance with RCW 35A.14.120-150, which the County issued on December 2, 2022.

RECOMMENDED ACTION

Set a public hearing for February 13, 2023, at 7:00pm through approval of tonight's Consent Agenda.



Gesler Annexation - Exhibit B

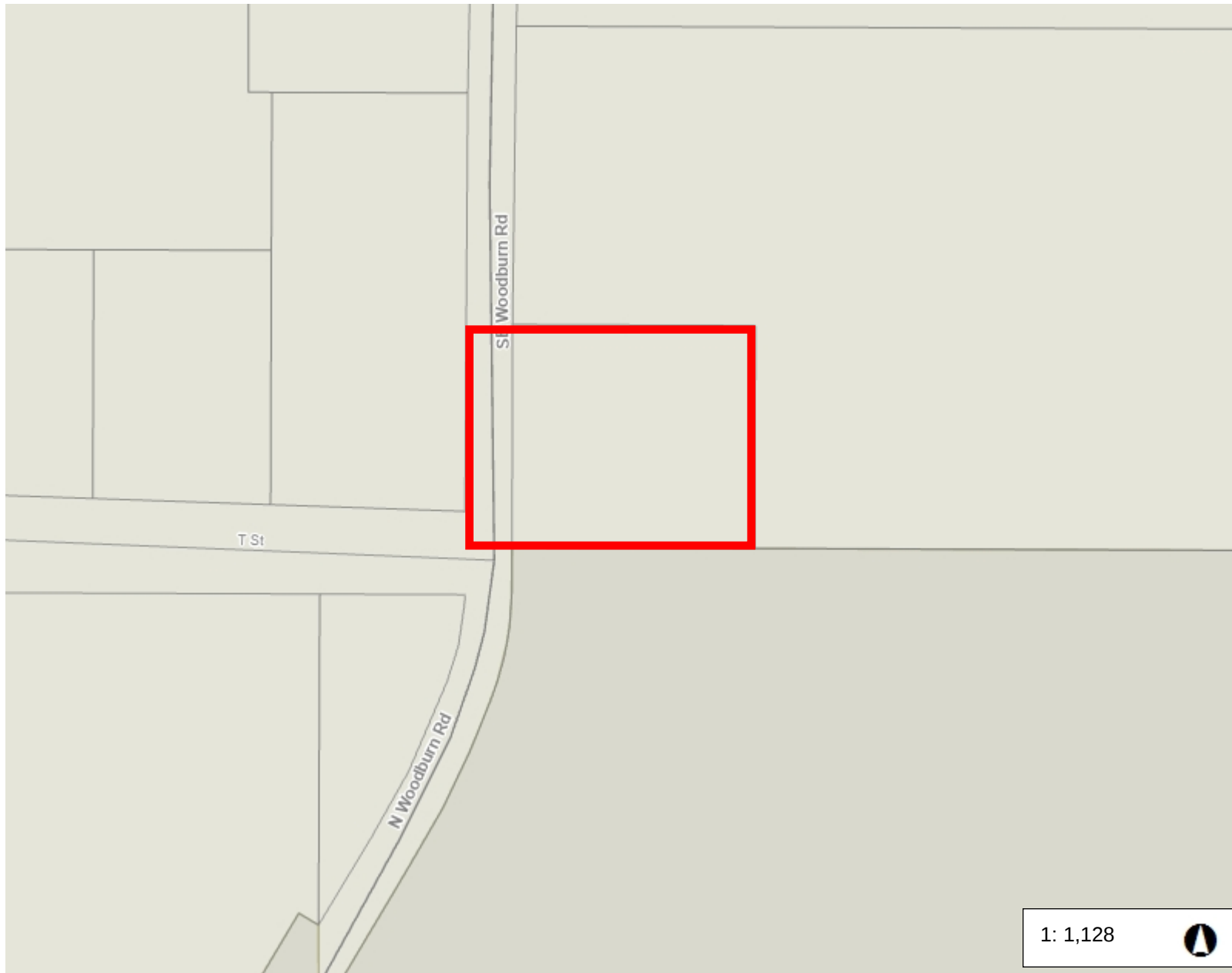


Legend

 Taxlots

Notes:

Tax ID # 130273-000



188.0 0 94.00 188.0 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere
Clark County, WA. GIS - <http://gis.clark.wa.gov>

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CLARK COUNTY WASHINGTON

www.clark.wa.gov/assessor

ASSESSOR'S OFFICE

Peter Van Nortwick, Assessor

1300 Franklin Street
PO Box 5000
Vancouver, WA 98666-5000
360.397.2391
360.397.6046 f

12/02/2022

Mitch Kneipp
Community Development Director
211 39th Street
Washougal, WA 98671

Dear Mr. Kneipp,

You will find enclosed the Certification of Sufficiency of the petition for annexation of land to the City of Washougal: Gesler Annexation.

Please contact me should you have any questions regarding this annexation.

Sincerely,

Peter Van Nortwick

Peter Van Nortwick
Clark County Assessor

Enclosed:

Certification of Sufficiency
Annexation Legal Description
Annexation Map

Certification of Sufficiency
Gesler Annexation

The City of Washougal on 11/22/22 submitted for review by Clark County Assessor, a petition to annex to the City of Washougal approximately .6 acres of land known as the Gesler Annexation. Subject to the requirements of 35A.14.120-150. I now certify the following in my capacity as Clark County Assessor:

1. On 12/5/2022 the City of Washougal submitted for certification by the Clark County Assessor a petition to annex to the 1 parcel of land and associated road and public utility rights-of-way, totaling approximately .6 acres.
2. The legal description and map of the area proposed for annexation, as provided by the City are attached to this certification. According to the map provided by the City of Washougal, this area is in unincorporated Clark County and within the urban growth boundary.
3. The City of Washougal is completing annexation pursuant to the sixty percent method of annexation RCW 35A.14.120 – 150.
4. The Clark County Assessor initiated determination of petition sufficiency on 12/2/2022 which is the “terminal date” as defined in 35A.01.040.
5. The area proposed for annexation has a certified annexation value for general taxation of \$403,342.
6. Petition signatures provided by the City of Washougal represent valid owner signatures of a combined total assessed value for general taxation of not less than 60% of the total assessed value for general taxation of all property in the proposed annexation area. This review did not address the legal sufficiency of any proxy or utility covenant, only the sufficiency of the presence of signatures thereon.

Therefore, based on the petition certification request and supporting materials submitted by the City of Washougal, I hereby declare and certify that the petition represents the affirmative consent of properties totaling more than 60% of the value according to the assessed valuation for general taxation purposes of the property proposed for annexation.

Given under my hand and seal this 12/5/2022

Peter Van Nortwick

Peter Van Nortwick
Clark County Assessor



Gesler Annexation

Parcel # 130273000

ANNEXATION PETITION

Applicant for annexation must submit all of the following required items:

Include:

- **Signed “Petition for Annexation to the City of Washougal, Washington”**
- **Legal Description of Property identified as Exhibit “A”**
- **Map of Property identified as Exhibit “B”**

Application Fee \$100.00*

*Once the application materials are submitted staff will generate an Invoice for the application fee that the applicant can pay in person at 211 39th Street or pay online at: <https://www.municipalonlinepayments.com/washougalwa/easypay>
(\$1.50 e-checks, 2.49% credit card/debit)

PETITION FOR ANNEXATION TO THE CITY
OF WASHOUGAL, WASHINGTON

TO: The City Council, City of Washougal, Washougal, Washington

I, the undersigned, being the owner of not less than sixty percent (60%), in value (according to the assessed valuation for general taxation), of real property described on Exhibit "A" attached hereto, fully incorporated herein, lying contiguous to the City of Washougal, Washington, do hereby petition that such territory be annexed to and made part of the City of Washougal under the provisions of RCW 35A.14.120, et seq., and any amendments thereto, of the State of Washington and lift the "Urban Holding" designation.

The territory proposed to be annexed is within Clark County, Washington, and is described in Exhibit "A", attached hereto.

WHEREFORE, the undersigned respectively petition the honorable City Council and ask:

(a) That appropriate action be taken to entertain this petition, fixing a date for a public hearing, causing notice to be published and posted, specifying the time and place of such hearing, and inviting all persons interested to appear and voice approval or disapproval of such annexation; and

(b) That following such hearing the City Council determine by ordinance that such annexation shall be effective; and

(c) That property so annexed shall become a part of the City of Washougal, Washington, subject to its laws and ordinances then and thereafter enforced.

The Petitioner subscribing hereto agrees that all property within the territory hereby sought to be annexed shall:

1. Be assessed and taxed at the same rate and on the same basis as property within the City of Washougal for any now outstanding indebtedness of the city, including assessments or taxes in payment of any bonds issued or debts contracted, prior to or existing at the date of annexation;
2. Simultaneously be subject to city zoning regulations;
3. Simultaneously adopt the preplanned zoning and Comprehensive Plan designations for the property;
4. It is further understood that not all city services are currently available to the entire annexation area, particularly sewer and water; and
5. Understand that City Council's action on September 12, 2022 was to: Accept the proposed annexation area identified in Exhibit A; require the simultaneous adoption of the preplanned city zoning, zoning regulations and comprehensive plan designation identified in the city's preferred alternative plan; require the assumption of all existing city indebtedness; and that the properties shall be assessed and taxed at the same rate and on the same basis as property within the City of Washougal; and authorized the circulation of an Annexation Petition.

This Petition is accompanied and has attached hereto as Exhibit "B", a diagram that outlines the boundary of property to be annexed.

WARNING

Every person who signs this petition with any other than his/her true name, or knowingly signs more than one of these petitions, or signs a petition seeking an election when he or she is not a legal voter, or signs a petition when he or she is otherwise not qualified to sign, or who makes herein any false statement, shall be guilty of a misdemeanor.

SUMMARY OF REQUEST

1. Annexation of area described in Exhibit "A" and identified in Exhibit "B"; and
2. Lifting of the Clark County Urban Holding Overlay designation; and
3. The properties will be zoned according to the city's preferred alternative plan and be subject to the adopted regulations immediately upon annexation; and
4. Require the assumption of all existing city indebtedness by the area to be annexed.

Parcel #	Owner Name	Site Address	Signature	Date Signed
130273-000	Jared Gesler	3913 SE Woodburn Road		9.13.22

NOTE: See R.C.W. 35A.01.040 (9), also Exhibit "A" and Exhibit "B".

R.C.W. 35A.01.040 (9)

- (9) When petitions are required to be signed by the owners of property, the following shall apply:
- (a) The signature of the record owner, as determined by the records of the County Auditor, shall be sufficient without the signature of his or her spouse.
 - (b) In the case of mortgaged property, the signature of the mortgagor shall be sufficient, without the signature of his or her spouse.
 - (c) In the case of property purchased on contract, the signature of the contract purchaser, as shown by the records of the County Auditor, shall be deemed sufficient, without the signature of his or her spouse.
 - (d) Any officer of a corporation owning land within the area involved who is duly authorized to execute deeds or encumbrances on behalf of the corporation, may sign on behalf of such corporation and shall attach to the petition a certified excerpt from the by-laws of such corporation showing such authority.
 - (e) When such property stands in the name of a deceased person or any person for whom a guardian has been appointed, the signature of the executor, administrator, or guardian, as the case may be, shall be equivalent to the signature of the owner of the property.

City of Washougal – Gesler Annexation

Legal Description

The South 141 feet of the West 163 feet of the Southerly half of the following described real Property:

That portion of the Southwest quarter of the Southeast quarter of the Southwest quarter of Section 5, Township 1 North, Range 4 East of the Willamette Meridian, Clark County, Washington, lying East of the westerly right-of-way of SE Woodburn Road, situated in Clark County, Washington.

Together with adjoining right-of-way of SE Woodburn Road



Gesler Annexation - Exhibit B

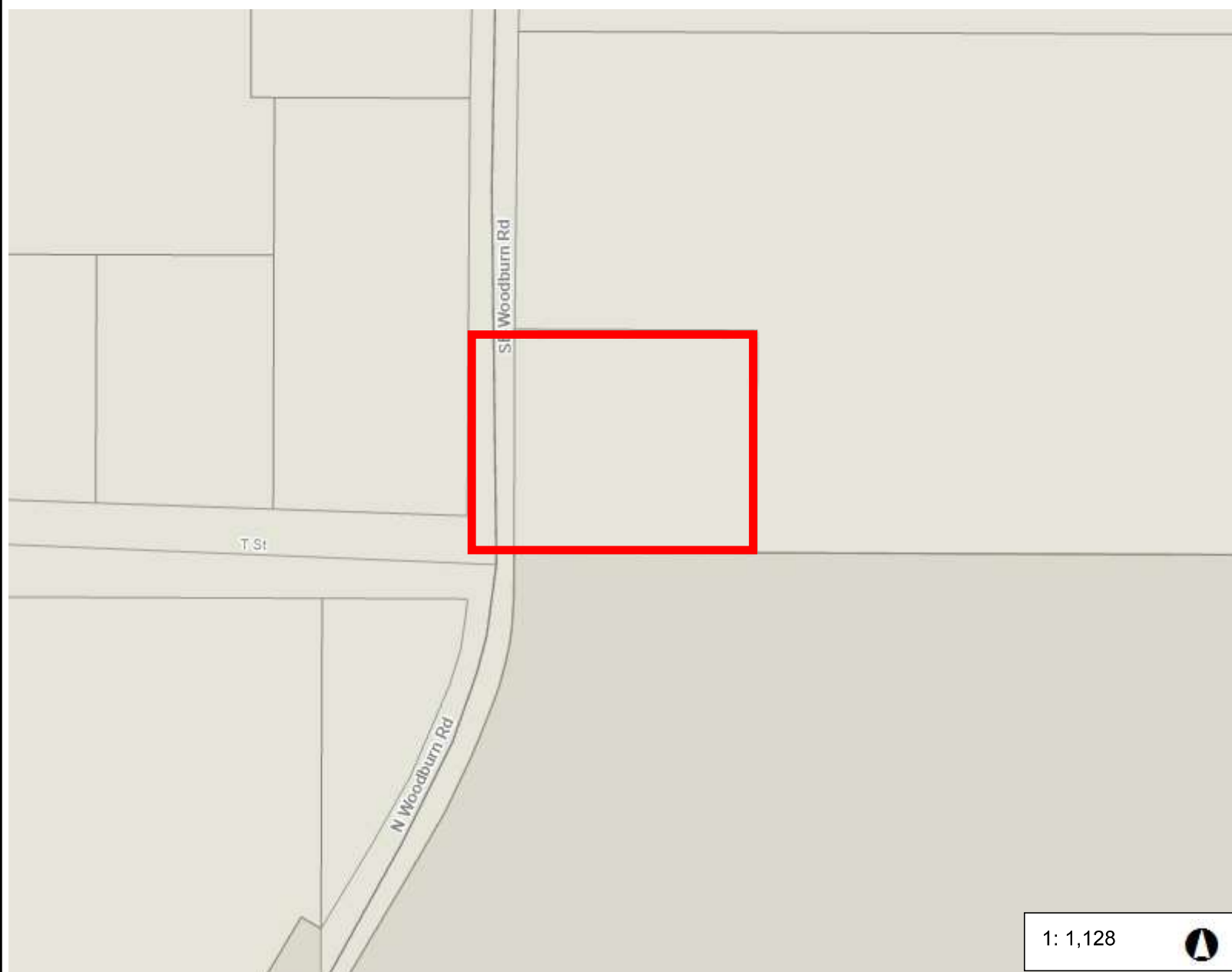


Legend

 Taxlots

Notes:

Tax ID # 130273-000



188.0 0 94.00 188.0 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere
Clark County, WA. GIS - <http://gis.clark.wa.gov>

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Workshop Coversheet
BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

2/13/2023

SUBJECT:

Police 2022 Annual Report

DEPT. OF ORIGIN:

Police

REVIEWED AT:

TO BE RETURNED TO COUNCIL:

No

ATTACHMENTS:

▯ **Police Annual Report 2022**

EXPENDITURE REQUIRED:

BUDGETED:

APPROPRIATION REQUIRED:

SUMMARY STATEMENT

RECOMMENDED ACTION

2022 Annual Report - Police

Presented by Chief Wendi Steinbronn



City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.

Agenda

- 2022 Highlights & Challenges
- Budget Breakdown
- Highlights & Overview
- Goals for 2023



Highlights

- WASPC Accreditation Awarded May 2022!
- Received grant funding for Body-worn cameras, Use of Force training, and Officer Wellness
- Community Engagement



Challenges

- Recruitment
 - Difficult to find qualified lateral and entry-level police officers
- Hiring
 - Hired three but lost three – net zero
- Training
 - CJTC is backed up for months



Police 2022 Budget to Actual Breakdown

	Salaries & Wages	Personnel Benefits	Intergovernmental Services	CRESA	Professional Services
Budget	\$2,474,700	\$933,700	\$275,475	\$183,000	\$171,500
Actual	\$2,372,590	\$899,416	\$153,507	\$183,000	\$165,581



Police 2022 Budget Breakdown – Top Five

	Salaries & Wages	Personnel Benefits	Intergovernmental Services	CRESA	Professional Services
2021	\$2,283,814	\$862,368	\$200,602	\$160,392	\$184,198
2022	\$2,372,590	\$899,416	\$153,507	\$163,000	\$165,581

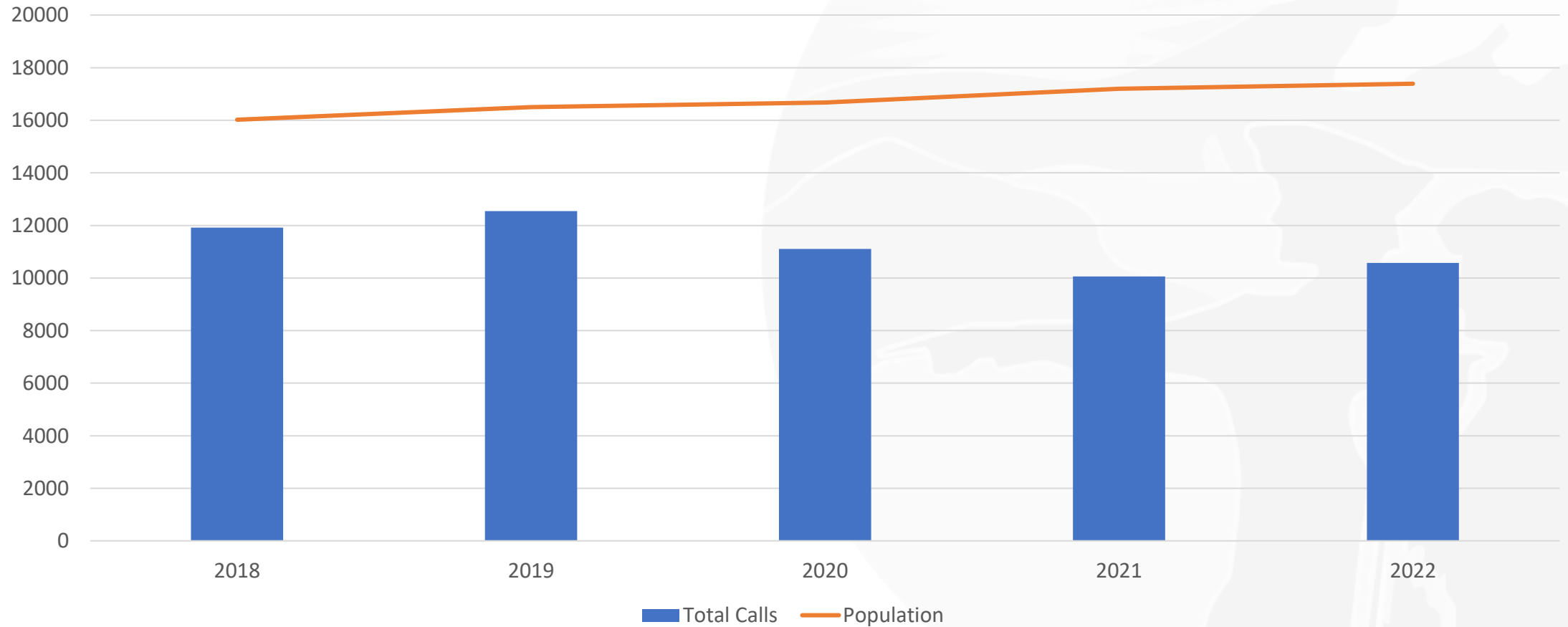


Five Year Comparison - Calls for Service

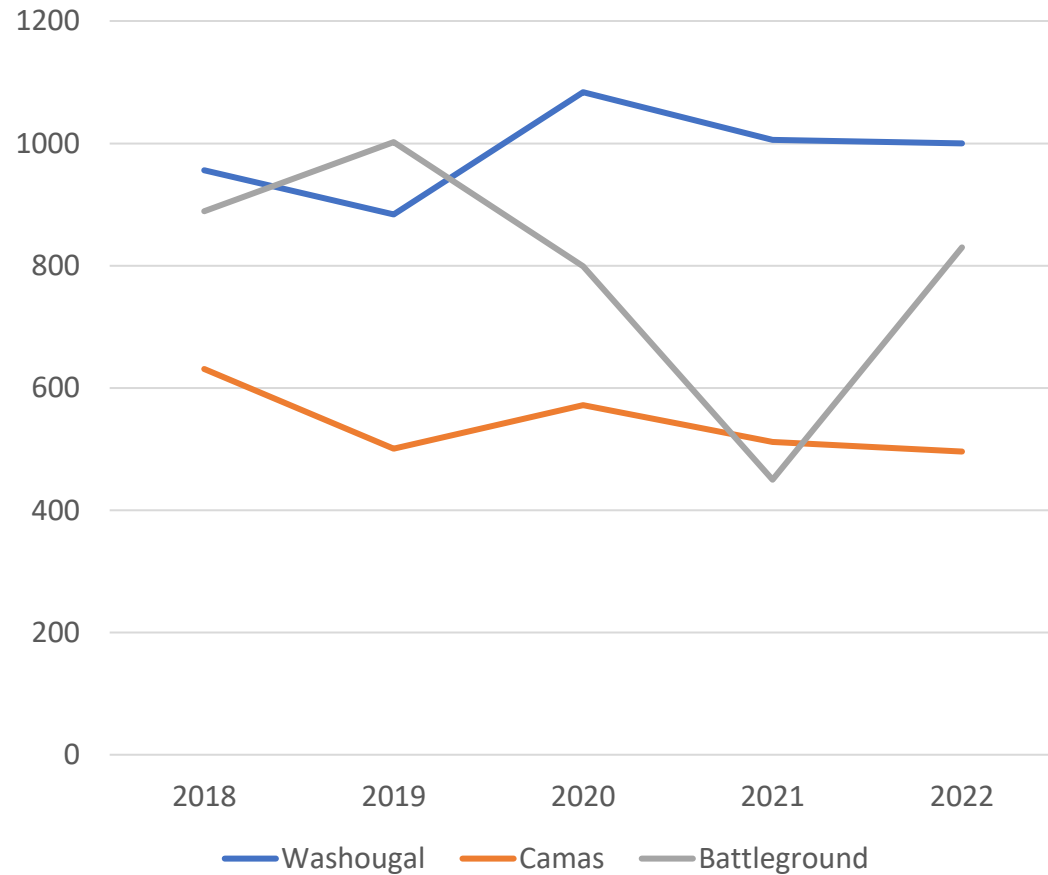
	2018	2019	2020	2021	2022	% change (2021-2022)
Total Calls	11,914	12,544	11,106	10,056	10,574	+5.2%
Population	16,020	16,500	16,680	17,200	17,390	+1.1%



Five Year Comparison – Calls for Service



Average Calls per Patrol Officer



	2018	2019	2020	2021	2022
Washougal	956	884	1084	1006	1000
Camas	631	501	572	512	500
Battleground	899	1002	799	799	830



Five Year Comparison

	2018	2019	2020	2021	2022	% Change
Murder	1	3	1	0	0	No change
Sex Offenses	19	22	23	21	14	-33.3%
Robbery	0	4	3	4	8	+100%
Assault	152	116	181	172	186	+8.1%
Kidnapping	3	1	5	4	3	-25%
Burglary	35	36	37	37	44	+18.9%
Arson	2	1	0	4	7	+75%
Larceny/Theft	220	215	251	219	260	+18.7%
Vehicle Theft	25	20	27	43	55	+27.9%
Extortion	0	0	0	1	1	No change



Five Year Comparison (continued)

	2018	2019	2020	2021	2022	% Change
Forgery	9	6	9	8	7	-12.5%
Fraud	42	25	56	29	33	13.8%
Stolen Property	9	13	23	21	15	-28.6%
Vandalism	69	71	107	117	130	+11.1%
Drugs	65	80	87	13	0	ZERO!
Violation of Protection Orders	52	30	47	41	71	+73.2
Weapons	8	11	6	12	5	-58.3%
Animal Cruelty	0	1	2	2	1	-50%



Assault Reports

Felony	Gun	Knife	Vehicle	DV	Hate Crime	Attacks on Police	Other
24	17%	8%	8%	33%	4%	17%	13%



Robbery

- Two involved businesses robbed at gunpoint
- Two involved attempts to steal a vehicle where the owner intervened, and a physical altercation occurred
- Three involved juveniles taking property from other juveniles through assault force or threatened assault



Kidnap – One stranger attempt case

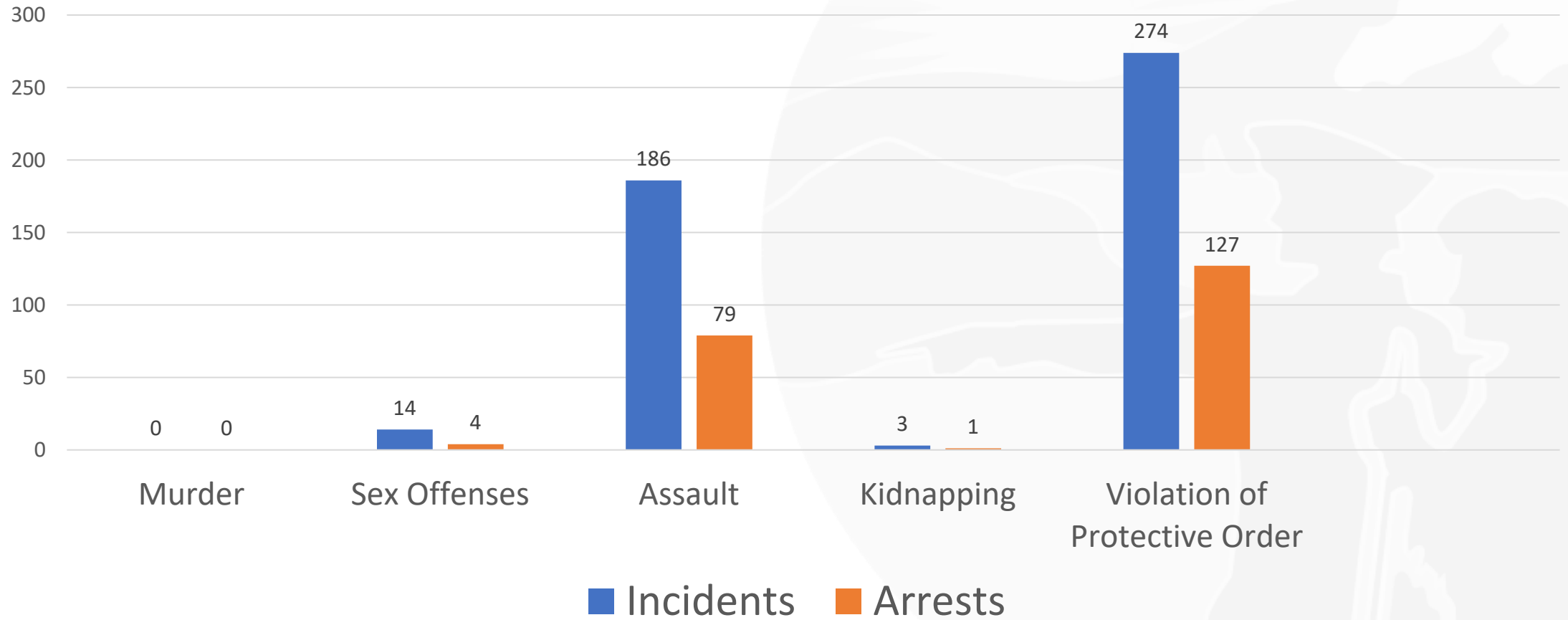
Washougal police say they are still seeking the suspect of a reported attempted kidnapping.

According to a Washougal police news release, a 13-year-old Washougal girl was walking home near the 300 block of Sixth Street around 7:30 p.m. on Monday, April 18, when a man began to chase her and attempted to grab her. The teen was able to elude the suspect and make it to her home safely, police said. (Flanagan, 2022)

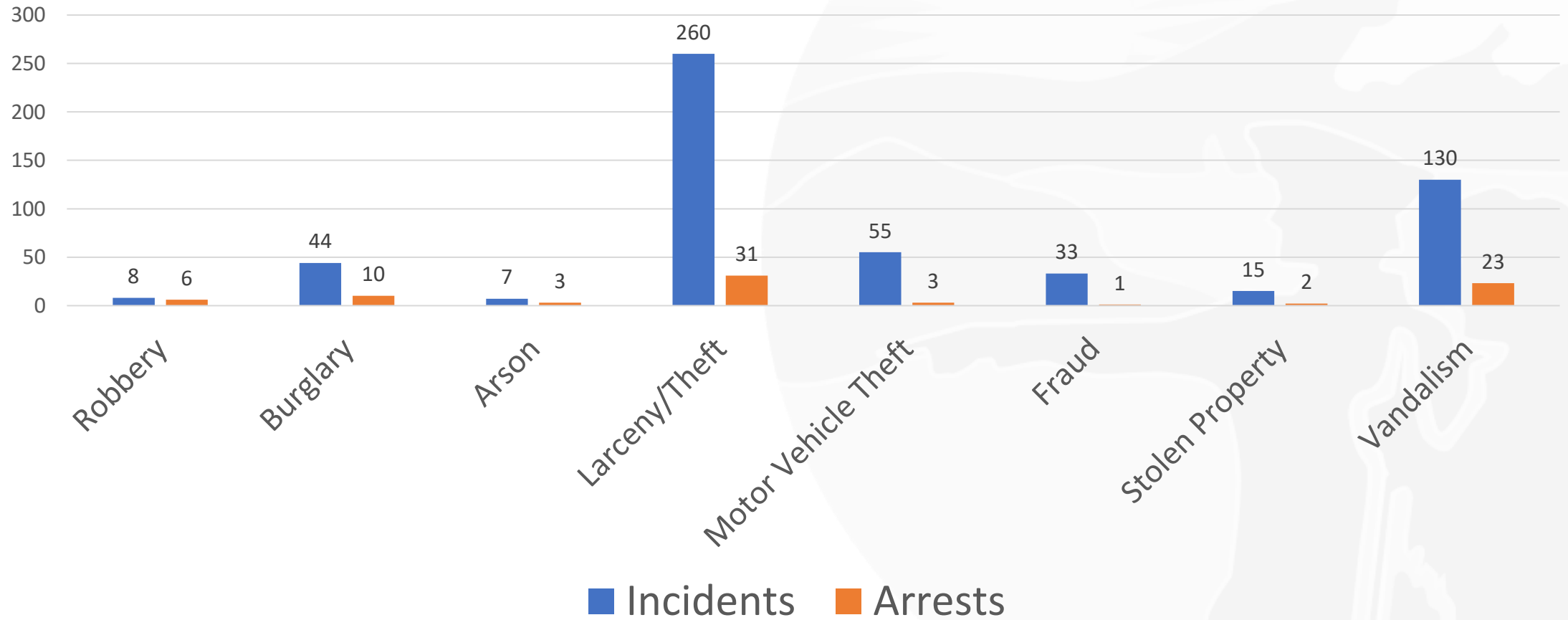
The suspect still has not been identified despite extensive canvassing, numerous interviews, and all leads followed up on



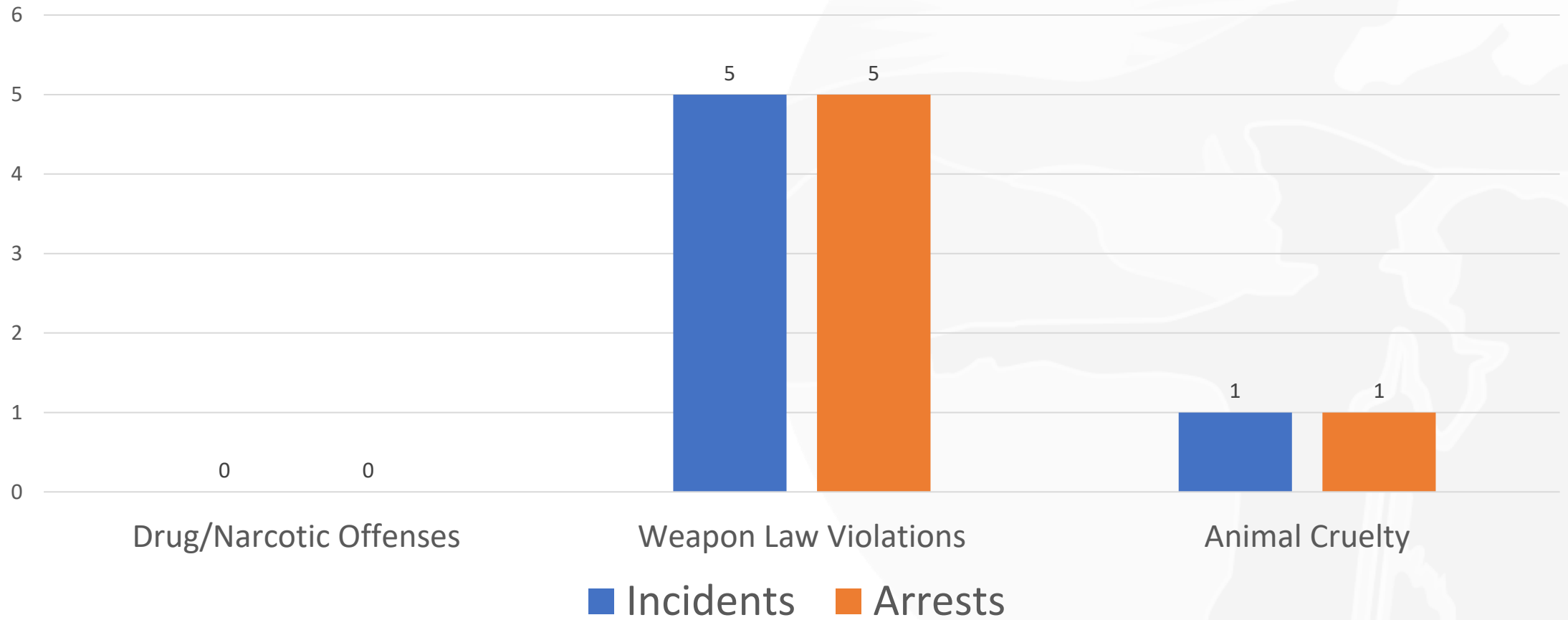
2022 Crimes Against Person



2022 Crimes Against Property



2022 Crimes Against Society

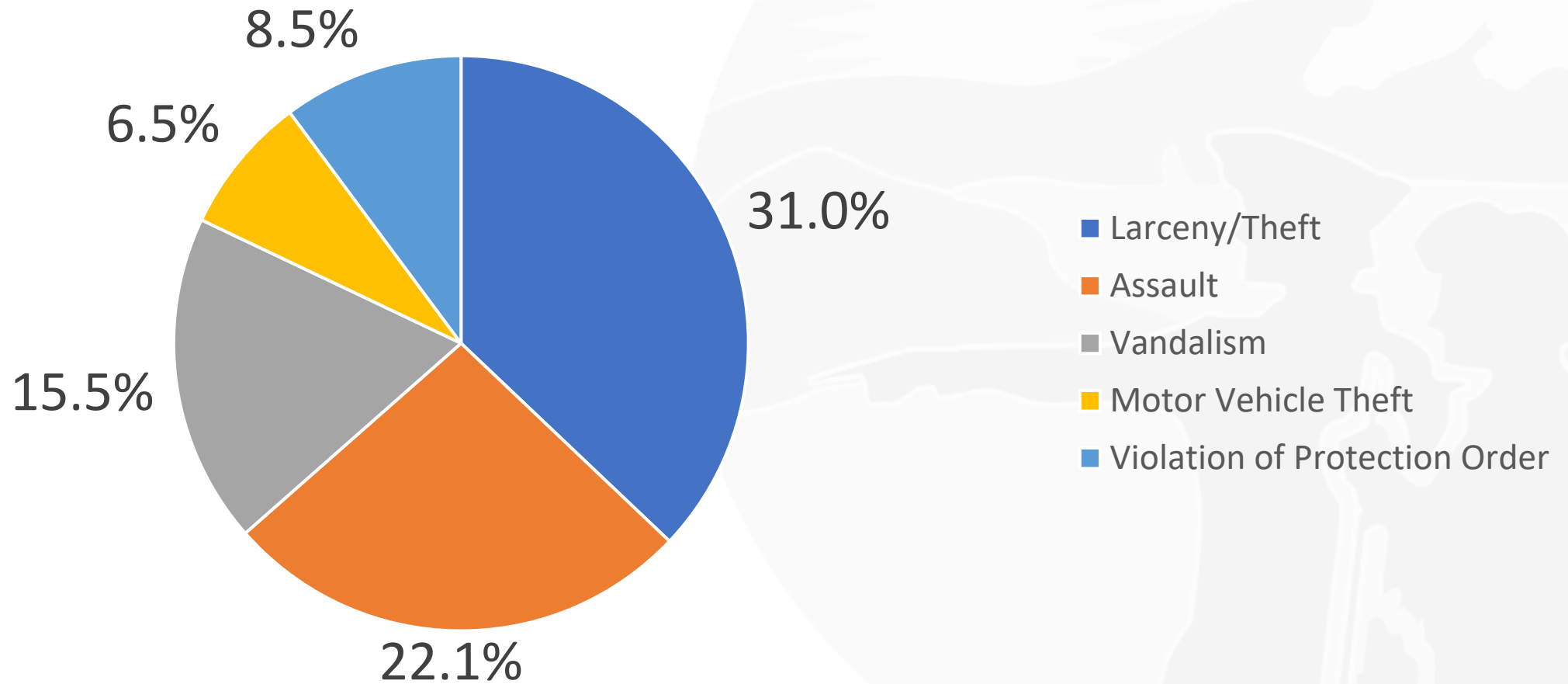


State-Wide Superior Court Criminal Cases

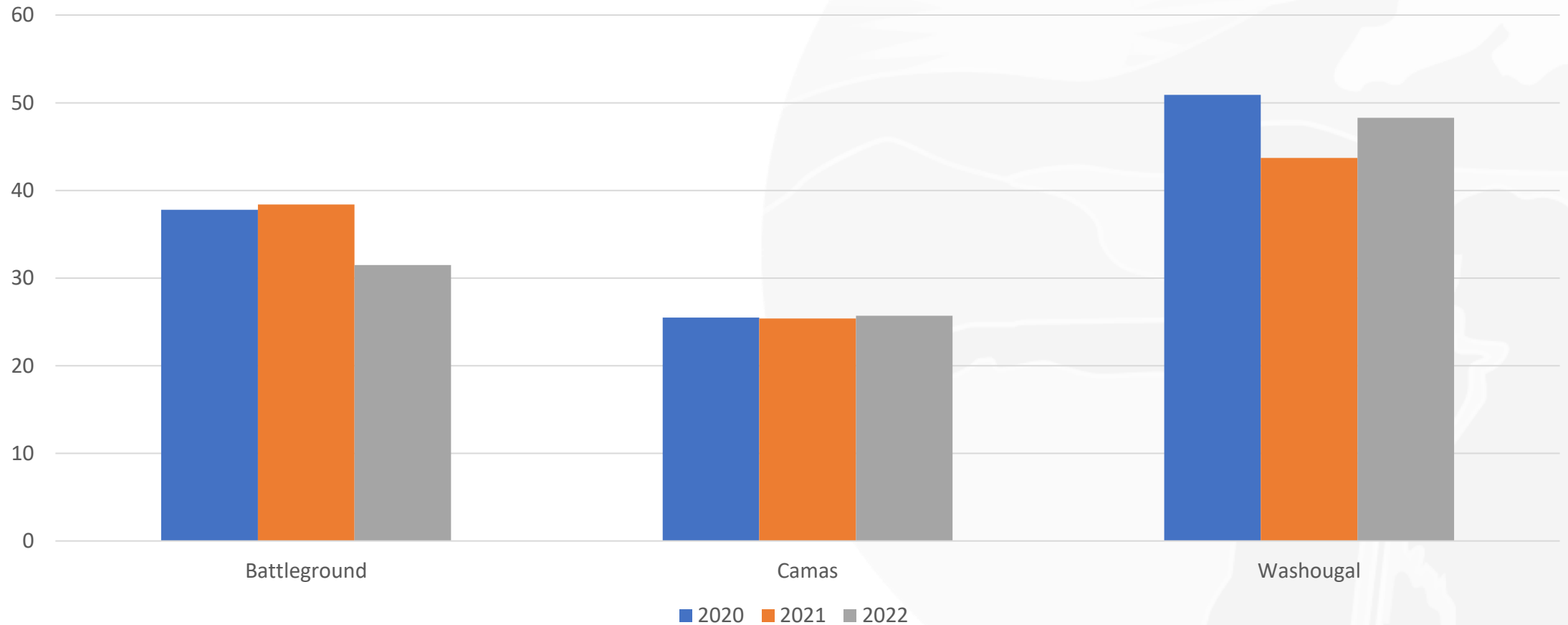
	2018	2019	2020	2021	2022	% change
Homicide	335	209	283	274	368	+34.3%
Sex Crimes	2464	1901	1727	1609	1481	-8.0%
Robbery	1361	922	1030	900	1033	+14.8
Assault	7405	6230	6177	6159	6324	+2.7%
Theft/Burglary	11518	8792	6777	7670	8604	+12.2%
Motor Vehicle Theft	1081	743	595	690	712	+3.2%
Controlled Substance	10767	10584	6239	1680	831	-50.5%



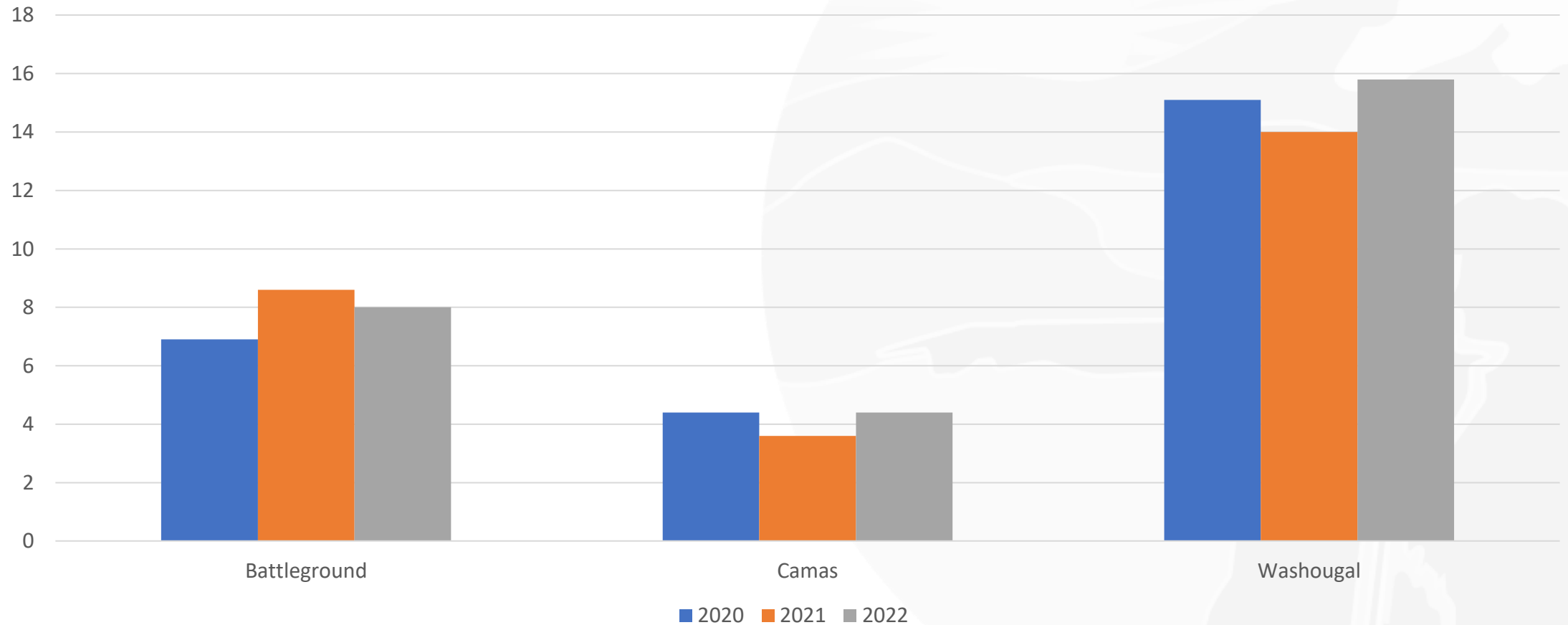
Five Largest Categories – Percent of Total Crime



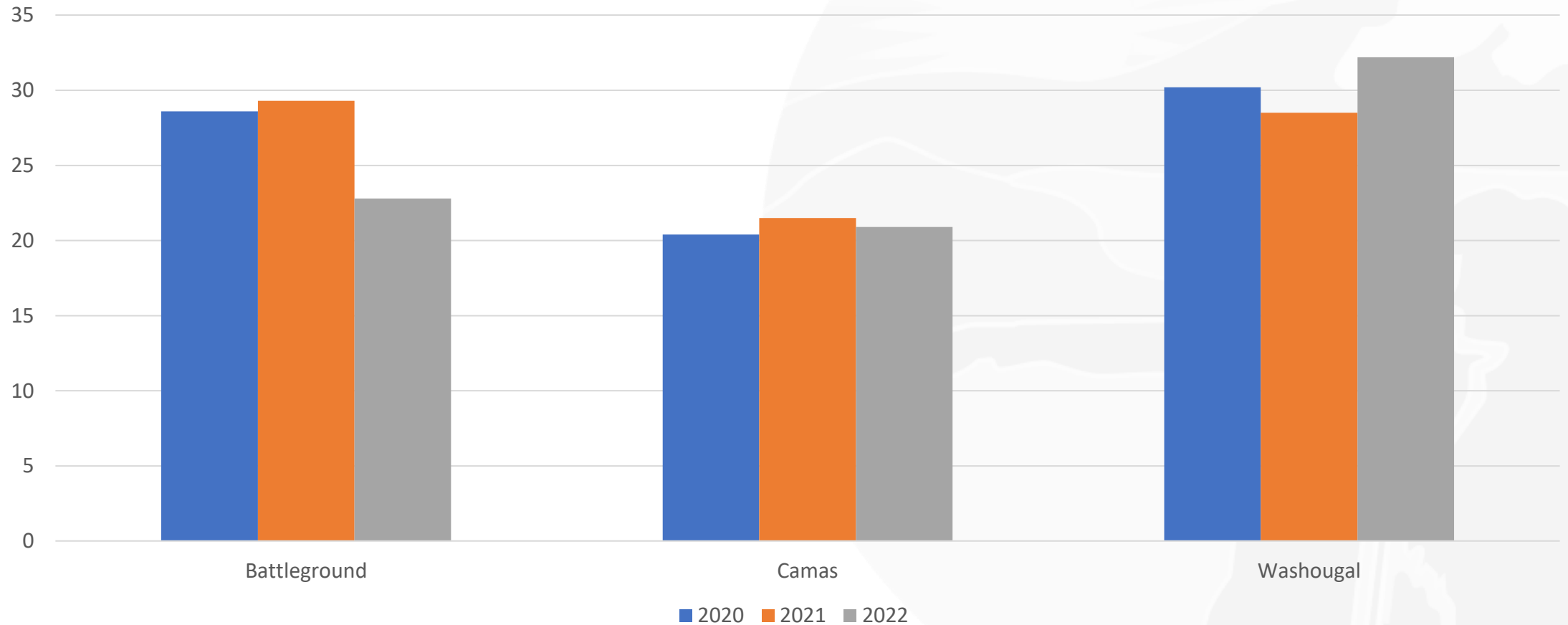
Group A Crime Rate (per 1000 residents)



Violent Crime Rate (per 1000 residents)



Property Crime Rate (per 1000 residents)



Average Response Times – WPD New Dashboard

Call Priority	2018	2019	2020	2021	2022
1 - e.g., Assault with weapons	3:29 (3:25)	3:17 (3:08)	2:29 (3:01)	3:06 (3:48)	3:00
2 - e.g., Physical Disturbance	4:20 (3:26)	4:39 (3:53)	4:36 (4:33)	5:17 (4:34)	5:55
3 - e.g., Audible Alarm	3:10 (5:48)	3:26 (3:10)	3:58 (3:33)	4:27 (3:27)	4:23
4 - e.g., Suspicious Vehicle	14:34 (4:15)	19:48 (5:14)	14:54 (7:02)	11:57 (4:34)	12:43
5 - e.g., Deliver Message	6:51 (3:30)	15:08 (5:27)	6:48 (4:37)	10:02 (3:08)	9:38



Average Response Time by Agency

Call Priority	Battleground	Camas	Washougal
1	4:14	4:54	3:00
2	4:14	5:33	5:55
3	2:53	2:44	4:23
4	8:16	9:49	12:43
5	3:27	3:56	9:38

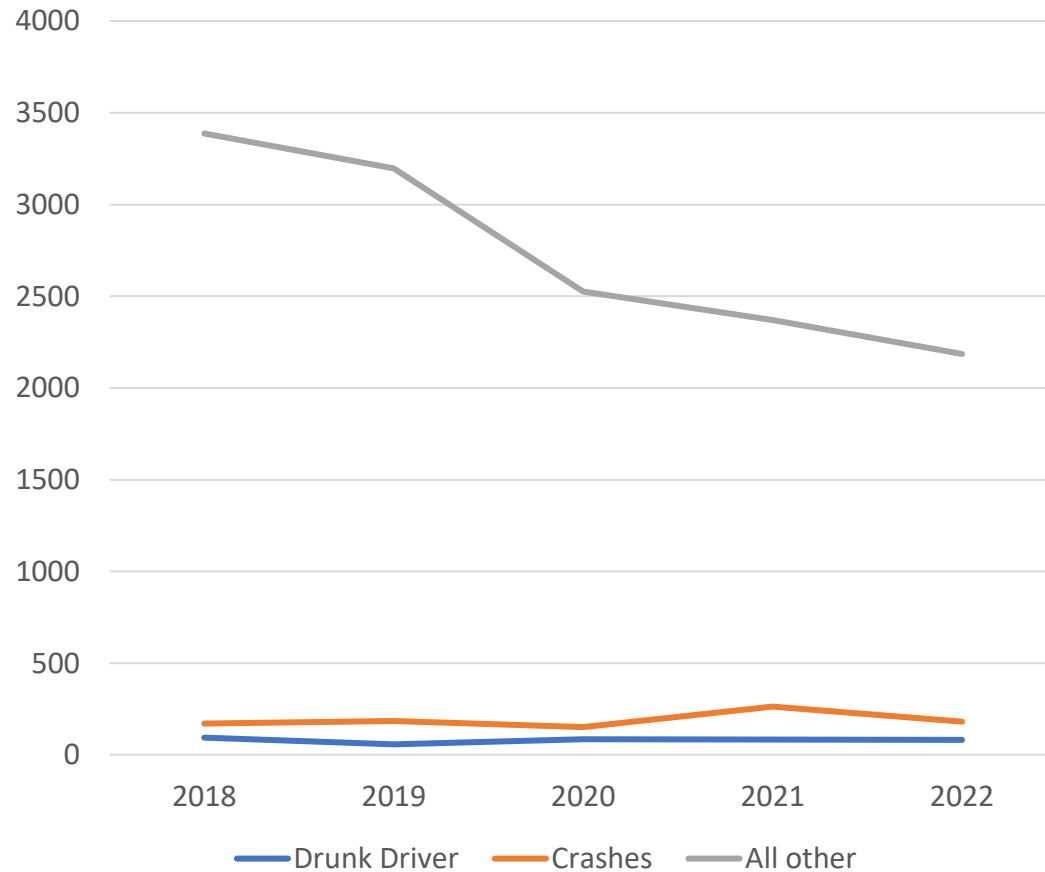
Battleground = 8.54 sq. mi.

Camas = 16.24 sq. mi.

Washougal = 6.83 sq. mi.



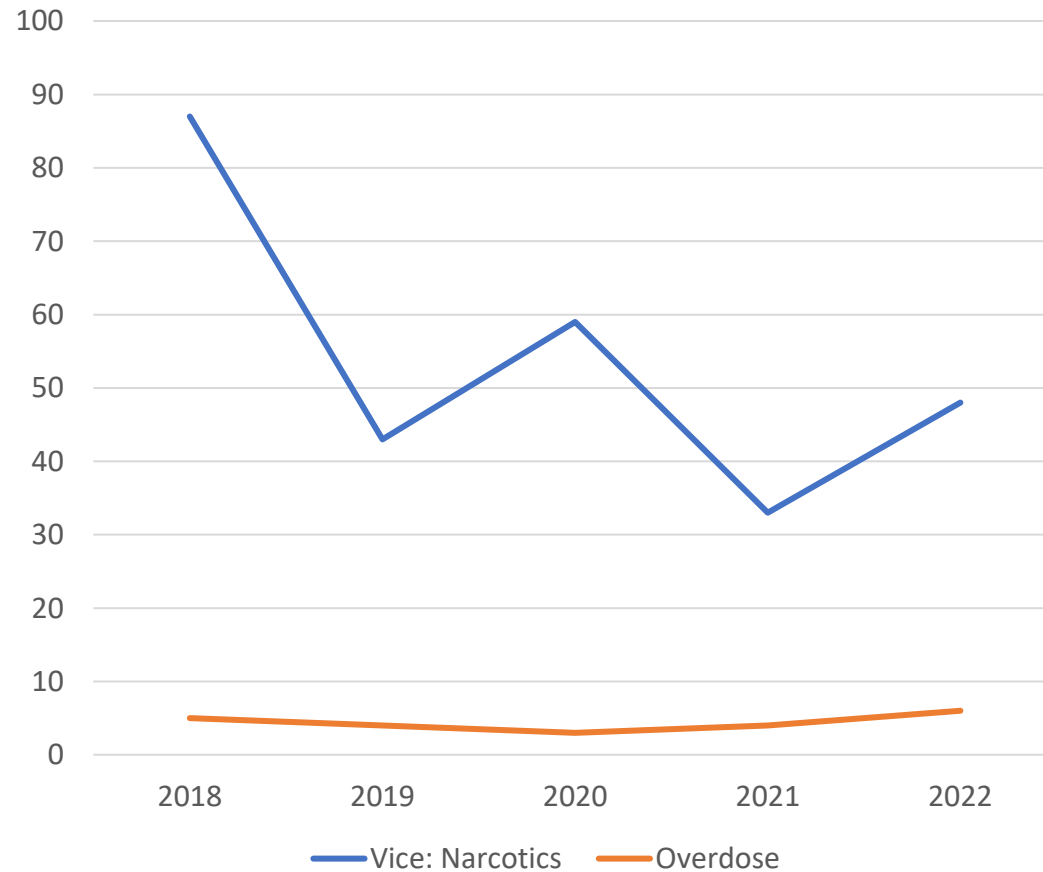
Calls for Service (Traffic)



	Drunk Driver	Crashes	All Other
2018	94	171	3217
2019	58	184	3013
2020	85	152	2374
2021	84	263	2371
2022	81	181	2186



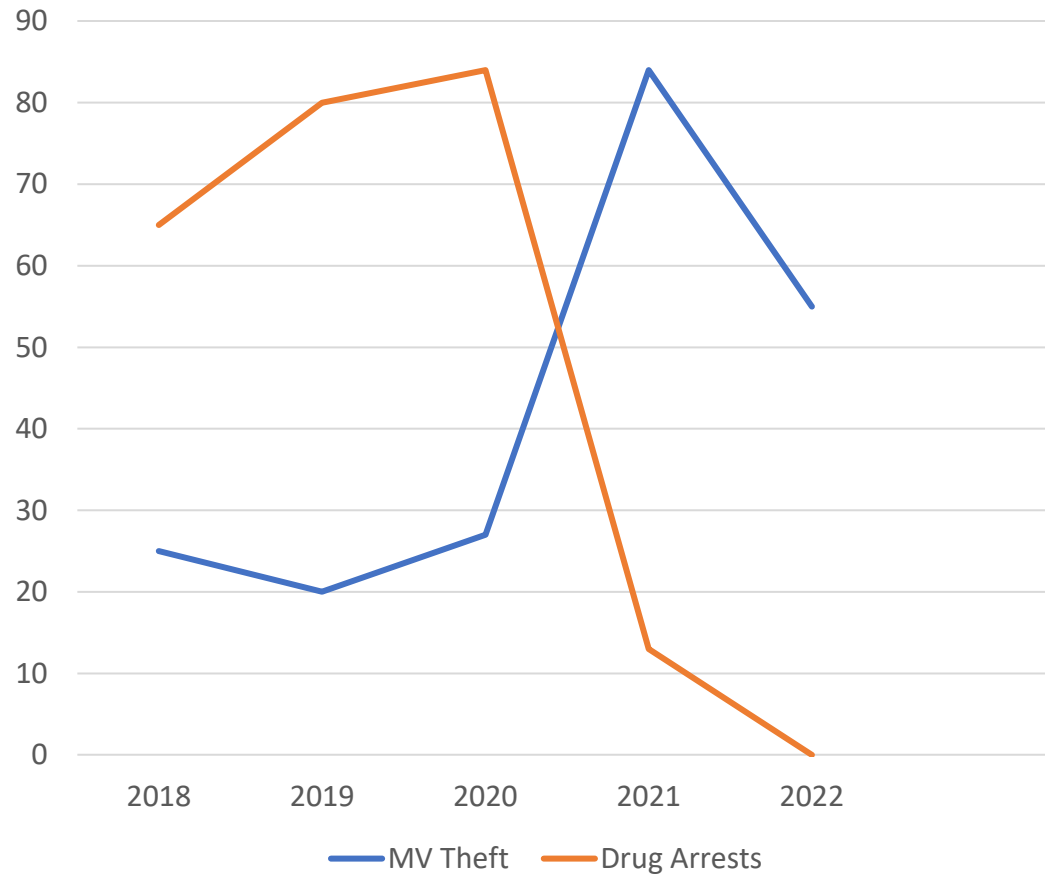
Calls for Service (Drug Related)



	Vice: Narcotics	Overdose
2018	87	5
2019	43	4
2020	59	3
2021	33	4
2022	48	6



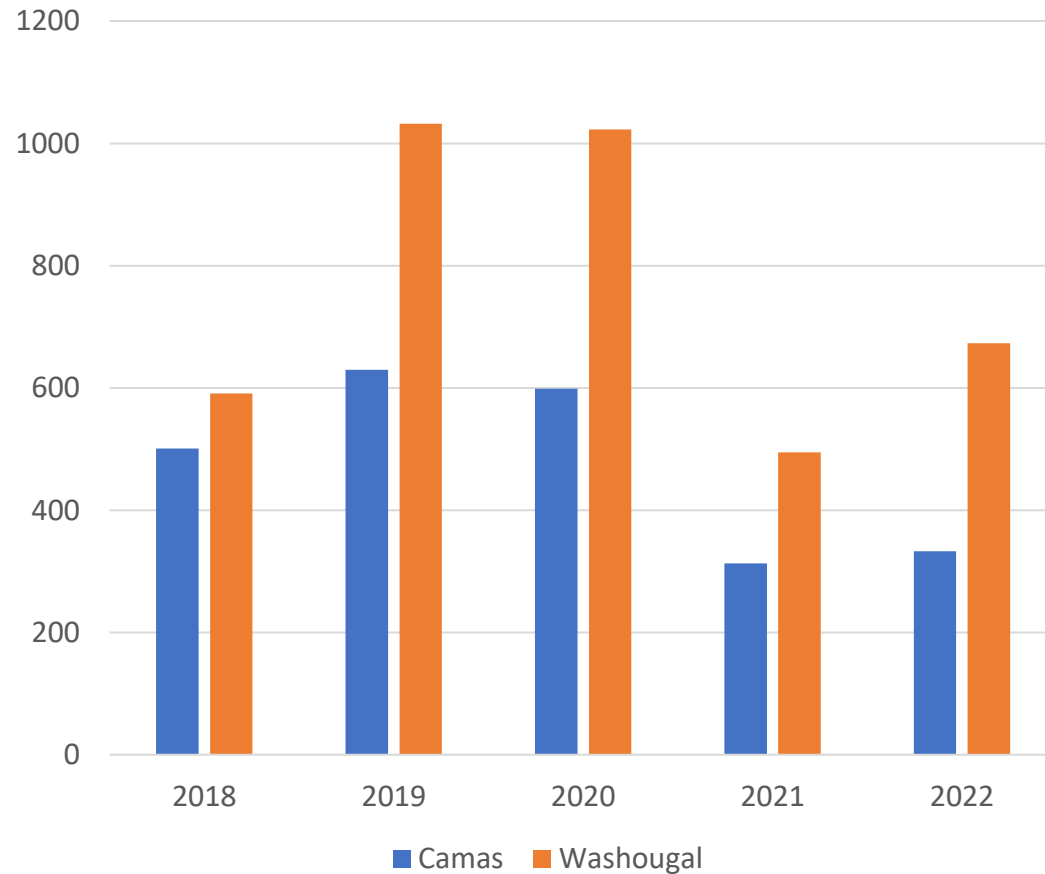
Motor Vehicle Theft v. Drug Arrests



	MV Theft	Drug Arrests
2018	25	65
2019	20	80
2020	27	84
2021	84	13
2022	55	0



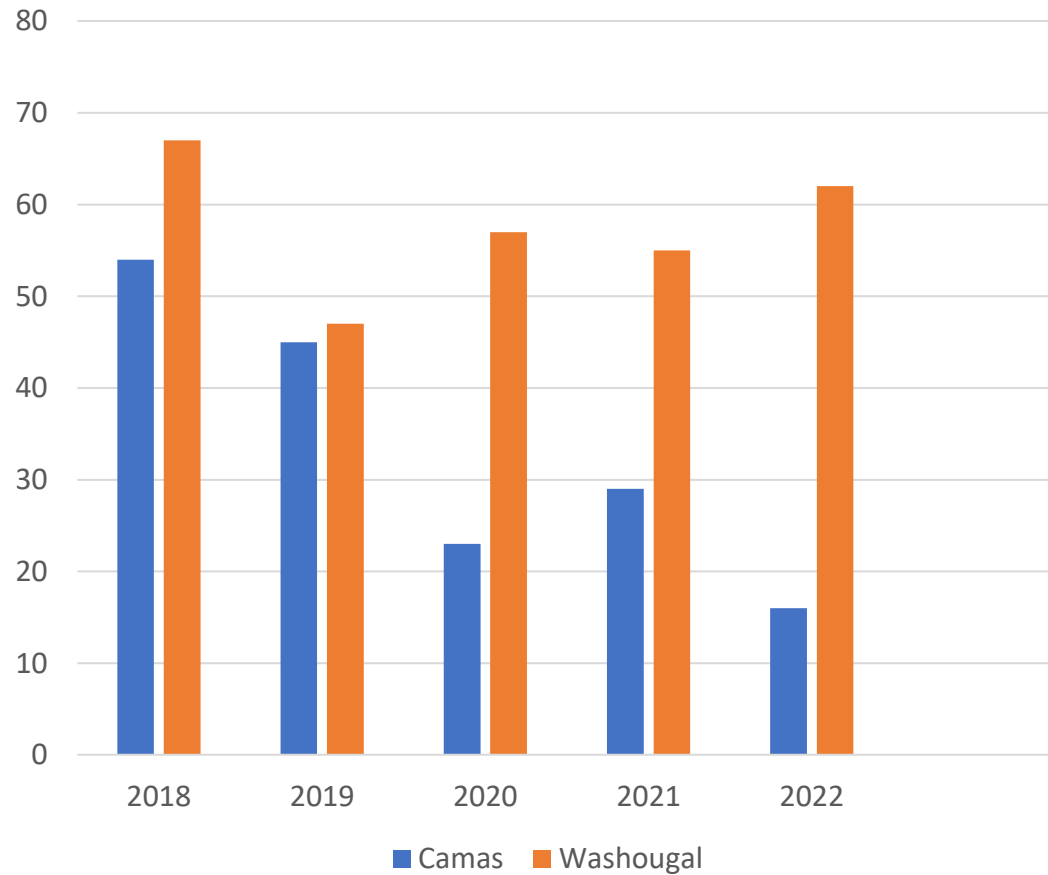
Animal Control – Calls for Service



	Camas	Washougal
2018	501	591
2019	630	1032
2020	599	1023
2021	313	495
2022	333	673
% change	+6.4	+35%



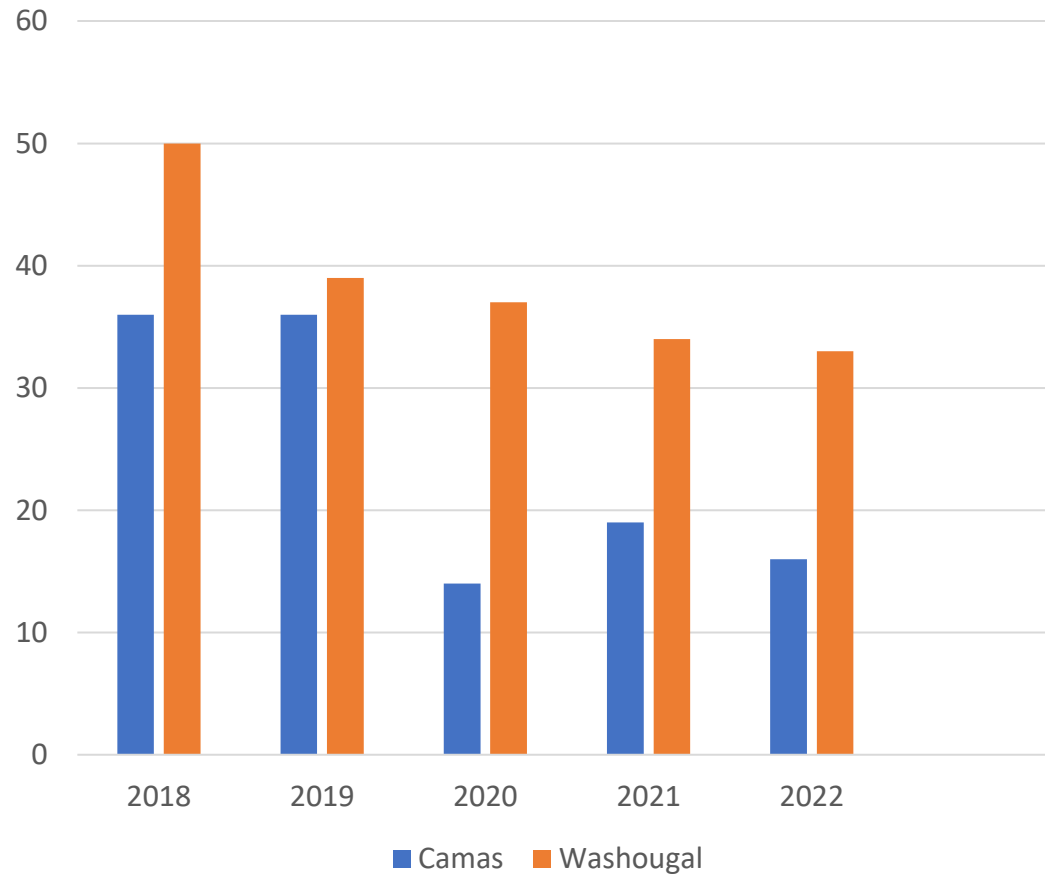
Animal Control - Impounds



	Camas	Washougal
2018	54	67
2019	45	47
2020	23	57
2021	29	55
2022	16	62
% change	-44.8%	+12.7%



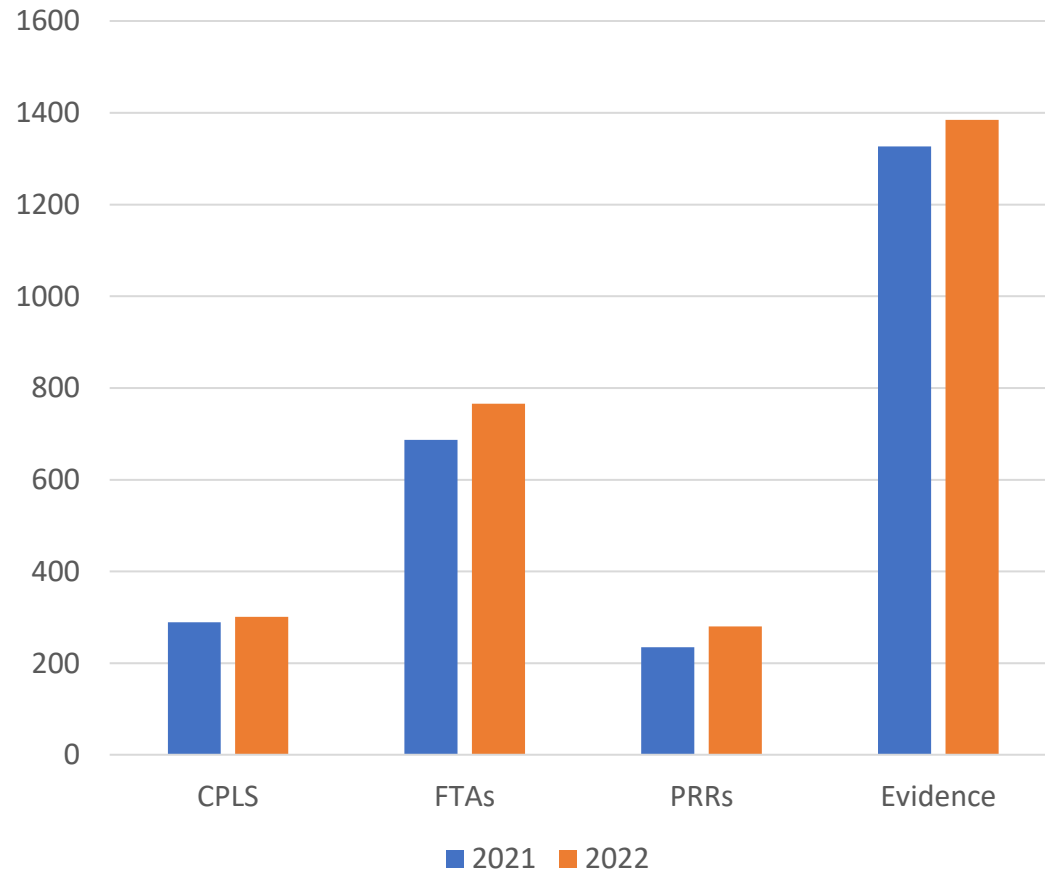
Animal Control - Returns



	Camas	Washougal
2018	36	50
2019	36	39
2020	14	37
2021	19	34
2022	16	33
% change	-15.8%	-2.9%



Support Services



	CPLs	FTAs	PRRs	Property / Evidence items
2021	289	687	235	1327
2022	301	766	280	1385

CPL = Concealed Pistol License

FTA = Firearms Transfer

Application

PRR = Public Records Request





Homelessness in Washougal

- How many people in Washougal are homeless?
- How many camps/RVs/Car camps are there?
- What are some of challenges Law Enforcement face?

Jeremy Bye, 41, makes jewelry while staying at a severe weather shelter, Dec. 5, in the Washougal Community Center. The City of Washougal, in partnership with ReFuel Washougal, will open the shelter again when temperatures drop below 30 degrees or there is snow or ice in the forecast and there are enough volunteers at the shelter.

(Dawn Feldhaus/Post-Record)

Homelessness in Washougal

- Our officers regularly contact the same 20-25 people repeatedly when receiving calls about camps, “suspicious person,” trespassing, theft, and shoplifting
- Of this group, drug addiction and/or mental health conditions are the main issue causing the anti-social behavior
- Some camp outside, some couch surf, some live in cars/RVs, and some rotate between all of these
- Some engage in criminal activity – either as a lifestyle or simply due to their mental health issues



Homelessness in Washougal – An example

She used to live with her family in town, but they got a no-contact order against her because she was violent toward them. She has such severe mental health issues that it's difficult to converse with her. She engages in anti-social behavior and petty theft in local stores, resulting in her being trespassed from most locations.



Homelessness in Washougal

- Five areas that attract the most campers
 - WRR under the bridge over the river
 - WRR under the bridge over the railroad tracks
 - Cottonwood Beach
 - Along the RR tracks – BNSF
 - Lower Hathaway



Homelessness in Washougal

- Code Compliance is on top of getting these camps cleaned up
- RV and car camping – parking violations
- Moving camps is complaint-based
- Being homeless is NOT illegal – police must focus on enforcing municipal code and RCWs when it comes to encouraging people to move on



Resources and Referral Services

- Recovery Café “pop-up” in Washougal every Monday from 10 am to 2 pm. Recovery Café Vancouver is open Tuesday – Saturday from 10 am to 7 pm
- ReFuel
- Severe Weather Shelter
- Salvation Army
- Council for the Homeless – emergency vouchers for The Rama Inn
- St. Anne’s Episcopal Church Safe Stay



Goals for 2023

- Implement the Body-worn camera program
- Increase Community Engagement – Adding Spanish Speaking Family Night!
- Hire a consultant to conduct a staffing analysis for part II of the Police Strategic Plan



References

Feldhaus, D. (2018, December 13). Homeless flock to shelter in Washougal. *Camas-Washougal Post-Record*. [Homeless flock to shelter in Washougal | Camas-Washougal Post-Record \(camaspostrecord.com\)](https://camaspostrecord.com/homeless-flock-to-shelter-in-washougal/)

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Thank you! Questions?



City of Washougal

Coversheet
BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

2/13/2023

SUBJECT:

2022 Annual Report

DEPT. OF ORIGIN:

Public Works

REVIEWED AT:

TO BE RETURNED TO COUNCIL:

No

ATTACHMENTS:

▯ **2022 Public Works Annual Report**

EXPENDITURE REQUIRED:

BUDGETED:

APPROPRIATION REQUIRED:

SUMMARY STATEMENT

RECOMMENDED ACTION

2022 Annual Public Works Report

Presented by Trevor Evers



City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.

Public Works Strategic Work Plan

The Washougal Public Works Department strives to maintain high productivity without sacrificing our level of service. Each Division in the Department has successfully kept cost increases to a minimum by consistently seeking efficiencies in operations, grant funding and Interlocal cooperation with other agencies.



2022-2024 Plan

We take our job seriously serving the community's 17,390 residents. This means focusing on the work that keeps the community safe, while planning for tomorrow. The Fiscal Year 2022–2024 Strategic Work Plan sets out a road map for the work ahead. Some of the goals can be achieved over the coming year. Others will take several years, but ones that we think will help us to better serve the community and make lives better for the Citizens of Washougal.





Capital Improvement Plan

What is the Capital Improvement Plan?

- The Capital Improvement Plan (CIP) is the City of Washougal's plan for large-scale infrastructure improvement projects. The Growth Management Act requires that our Comprehensive Plan include Capital Facilities Elements for all our facilities programs, including; water, wastewater, stormwater, parks, general facilities, and streets. The City has capital facilities plans for all these areas and our Cemetery. Projects identified in our plans for a given year can include upgrades, enhancements and repairs to our utility system, street network, parks and trails system, cemetery and general facilities

2023 Capital Improvement Storybook Engineering Goals

[2023 Capital Improvement Projects \(arcgis.com\)](https://arcgis.com)



2023 Public Works Goals

Goal #1: Public Works Facility repairs and improvements and co-locating staff to one facility.

Goal #2: Develop Public Work Technology Plan to improve performance measures, scheduling work, understand backlog work, and infrastructure condition assessment (Asset Management, Purchasing Software, document management, etc.)

Goal #3: Improve Budgeting, Capital Improvement, processing and planning, and meaningful performance matrix.

Goal #4: Continue to Pursue Federal and State Funding Opportunities for projects connect to Capital Improvement Plan.

Goal #5: Develop regular staff check ins and communication with Public Works All Staff (share goals, plans, updates, safety trainings, customer positive feedback)

Goal #6: Continue retaining, mentoring and developing staff. Making City of Washougal employer of choice and opportunity.



Water Maintenance Overview

OVERVIEW

The Water Division of Public Works is responsible for the daily operation and maintenance of water production, storage, and delivery facilities.

Water Operations and Maintenance is responsible for:

- Water Gallons Produced – 574,816,000
- Number of Backflow Devices Tested – 1,421 (85% compliance)
- Water Quality Sampling Tests – 4,682
- Service Orders & Utility Locates Completed – 4,307 (17.4/workday)
- Water Leaks Repaired – 12 (3 Mainline)
- Servicing 5,841 accounts/connections





Water Accomplishments and Goals

Water Operations and Maintenance 2022

Accomplishments:

- 1,590 water meter replacements – 27.2% of water system
- SCADA System Upgrade
- Radio Communications System Upgrade
- Leak Detection Survey
- System Master Plan 95% complete
- 11,318hrs of System Maintenance completed

Water Operations and Maintenance 2023 Goals and Projects:

- 1,262 water meter replacements – 21.6% of system
- Water Main Repair/Extension/Replacement
- Security Upgrades at remote system sites
- Rate Study & Community Engagement



Wastewater Operations and Maintenance

Overview

- The Wastewater Division of Public Works is responsible for wastewater collections, sanitary sewer pump stations, wastewater treatment and discharge to the Columbia River. The wastewater division's typical duties includes; Manhole Inspections, Preventative maintenance programs, Pump station checks, Wastewater plant maintenance, and Wastewater treatment.

Wastewater Operations and Maintenance is responsible for:

- 476,943,000 Millions Sewer Gallons Treated
- 407 (Dry Tons) Sewer Biosolids Produced
- 24 Fat, Oil and Grease (FOG) Inspections
- 5,577 Sewer Lab Tests
- 0 service outages or sewer overflows
- 1,539 Sewer Manholes
- 15 Lift Stations



Wastewater Accomplishments and Goals

Wastewater Operations and Maintenance 2022

Accomplishments:

- Addition of Lift Station #15 – Northside
- 90% completion of Lift Station No. 8
- 30% Design of Biosolids Treatment Facility & Anoxic Selector
- 9,592hrs of Wastewater Treatment Plant and System maintenance completed

Wastewater Operations and Maintenance 2023 Goals and Projects:

- Biosolids Treatment Facility & Anoxic Selector Design Completion / Begin Construction Late 2023
- SCADA Upgrades
- Relocation of Lift Station No. 1
- Completion of upgrades to Lift Station No. 8
- Rate Study & Community Engagement

Stormwater Maintenance

OVERVIEW

The Stormwater Utility Division maintains the City's stormwater management system which includes conveyance, flood control, and pollution remediation and reduction. Stormwater is any water that comes from precipitation or snowmelt. In cities and towns, impervious surfaces such as roads, sidewalks, and roofs prevent stormwater from naturally soaking into the ground. This runoff then picks up pollutants like oil, gas, fertilizer, and sediment before flowing into storm drains and local streams.

- **Stormwater Maintenance is responsible for:**
- 1,786 Catch Basins
- 511 Catch Basins Cleaned
- 219 Drywells
- 187 Water Quality Facilities
- Miles of Stormwater lines 38.42



Stormwater Accomplishments

2022 Stormwater Program Accomplishments:

- Successfully repaired and armored the Campen Creek bank at 39th and M Street.
- Interlocal agreement signed with Clark County Public Health and City of Camas to provide stormwater source
- Source Control Business inventory has been developed along with the passing of the source control ordinance.
- Pet Waste Behavior Change Outreach Campaign completed
- Drafts completed for Public Works Standard Operating Procedures (SOPs)
- Engineered design completed for 8 stormwater repair projects aimed at resolving localized flooding issues.
- Maintenance contractor completed cleaning of 21 City-owned stormwater filter vaults and swapped 129 filter cartridges.
- Stormwater Management Action Plan (SMAP) nearing completion.
- Drafting of the Stormwater Master Plan (SMP) has begun.
- Continual updates the City of Washougal's stormwater digital mapping layers.
- 2022 Students for Clean Water Video Contest completed through the Stormwater Partners of SW Washington. 2022 Backyard Habitat Membership.
- Poop Smart Clark signage project, funded through the Clark Conservation District, is in progress. Plan intends to install long-term pet waste signage along trails near water bodies.



Stormwater Goals

2023 Stormwater Program Goals

- Satisfy all municipal stormwater permit requirements. Deliverables will be outlined in the 2023 Stormwater Management Program Plan (SWMP) released by March 31st.
- 2023 O&M numbers should match or exceed 2022 data.
- Strive to have declining numbers of 2023 illicit discharges and enforcement cases.
- Pump Station 1 stormwater system improvements to be completed with the water and wastewater improvements.
- Stormwater infrastructure repair projects (see 2022 accomplishments) will be completed in 2023.
- Mitigation for the Campen Creek Bank Repair to be completed by spring of 2023.
- The Stormwater Management Program Plan (SMAP) will be completed by April 2023.
- The Stormwater Master Plan will be completed late-2023.
- The Campen Creek stormwater system improvement project with LCEP
- In 2023, The Mable Kerr Restoration Project led by LCEP
- Coordinate with Clark Conservation District to have them install pet waste signage per the Poop Smart Clark Program.
- The Stormwater Source Control Program will be in it's first year of implementation. Coordination with business owners, Port of Camas-Washougal, CC Public Health, and City of Camas will be instrumental in developing the program.
- Develop and implement the use of ArcGIS Survey123 for stormwater inspection and maintenance tracking.
- Continually update the City of Washougal's stormwater digital mapping layers on ArcGIS.
- Continue partnerships with both Backyard Habitat Program and KPTV for outreach and stewardship.



Street Maintenance

OVERVIEW

The Streets Division encompasses pavement maintenance and improvement, traffic management, safety improvements, street signs, signalization and pavement markings, and landscape maintenance.

Streets and Pavement Management is responsible for: Miles of City Streets
67.2(Centerline or 134 lane miles)



Street Accomplishments and Goals

2022 ACCOMPLISHMENTS

- 153,190 lineal feet of crack seal was applied
- 44,820 square yards of asphalt rubber chip seal was placed on the E Street corridor
- 54,130 square yards of Type 2 Slurry Seal
- 1,726 tons hot mix asphalt (HMA) on Grind/Inlay
- 23,070 square yards of chip seal
- Pavement Condition Index (PCI) 82 (up from 79)

2023 GOALS AND PROJECTS

- Maintain the current PCI
- Continue with program goals prepping and completing in 2-year intervals



Park Maintenance

OVERVIEW

The Parks and Cemetery Division of Public Works is responsible for maintaining parks, cemetery and open spaces.

- **Park Maintenance is responsible for:**
 - 93.44 Acres of Parkland,
 - 3.2 Miles of Trails,
 - 8 Playgrounds,
 - 1 Community Garden,
 - 1 Disc Golf Course,
 - 5 Baseball fields, and
 - 6 Pickleball Court



Park 2022 Accomplishments

Parks 2022 Accomplishments:

- Disc Golf course - Hartwood
- Split rail fence - Hartwood
- New Play Structure - Hamllik Park
- New Play Structure/Slide - Lower Hathaway
- Pickle Ball Courts Resurfacing - Hathaway
- Reopened Dock at Steamboat Landing
- Bridge replaced - Campen Creek/Hartwood
- New Ball Field Completed - Schmid
- Repaired Irrigation System - Schmid
- Leak detection and repairs - Upper Hathaway
- New Bleachers - Lower Hathaway
- Danger tree removal - Hathaway, Kerr, Hartwood parks
- Improved gravel path "island" – Kerr
- 6,270hrs of Parks maintenance completed



Park 2023 Goals

Parks 2023 Goals and Projects:

- Re-gravel main pathway - Kerr
- Field & Fence improvements - Bates Field/Lower Hathaway
- New fencing on road down to Lower Hathaway
- Field & Dugout improvements - Hamlik
- Basketball court - Hamlik
- Rehab Gazebos east & west ends - Upper Hathaway
- Establish Composting process for Community Garden
- Downtown Dog Park
- Conceptual Plan for Schmid Family Park



Facilities Maintenance

Facilities is responsible for:

- 19 Buildings
- Over 63,000 square feet
- Building value over \$30.5 Million

Facilities 2022 Accomplishments:

- Security upgrades – Permit Center, City Hall, and Police Department
- Security Lighting – PW Ops
- Community Center Bathroom Remodel
- Community Center Floors
- Remodeled Building F for additional storage – PW Ops
- Upgrade exterior lighting at City Hall
- Restructure of office space at Permit Center
- Fence Upgrade West entrance Ops Yard
- Replaced gearbox Police Department Gate
- New flooring Police Department
- 2,234hrs of Facilities maintenance completed



Facilities 2023 Goals

Facilities 2023 Goals and Projects:

- Improvements to Building A PW Ops Center (flooring, lighting, office spaces, break room)
- LED lighting upgrades City Hall, Council Chambers, Building exterior
- Demo 333 Love House
- Rollup doors Building A – PW Ops
- 2023 Facilities Master Plan



City of Washougal

2023 FACILITIES MASTER PLAN

City of Washougal



This report was created by:
2022 HDR Operations Center
City Staff updates
Updated: 2022



Cemetery Maintenance

- **Cemetery is responsible for:**
 - 12 Acres
 - # Services
- **Cemetery 2022 Accomplishments:**
 - New paint on exterior of maintenance building
 - Irrigation leak detection and repairs
 - (2) Additional employees trained in Marker Placement and Burial Procedures
 - Tree removal Section A
 - 1,197hrs of Cemetery maintenance completed
- **Cemetery 2023 Goals and Projects:**
 - Irrigation leak detection & repairs
 - Section A & B Marker restoration/repair
 - Improve Turf quality and irrigation efficiency
 - Conceptual Design Veteran Memorial



Thank you and any questions!!



City of Washougal

Workshop Coversheet
BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

2/13/2023

SUBJECT:

Sister City Partnership Update

DEPT. OF ORIGIN:

Finance

REVIEWED AT:

TO BE RETURNED TO COUNCIL:

No

ATTACHMENTS:

- ▮ **Draft Resolution of Intent to Establish Sister City Partnership with Zielonki, Poland**

EXPENDITURE REQUIRED:

BUDGETED:

APPROPRIATION REQUIRED:

SUMMARY STATEMENT

RECOMMENDED ACTION

RESOLUTION NO. ____

A RESOLUTION OF THE WASHOUGAL CITY COUNCIL TO ESTABLISH A SISTER CITY PARTNERSHIP WITH THE MUNICIPLAITY OF ZIELONKI, POLAND

WHEREAS, the City Council has been inspired by the long-term and successful “Sister City” partnership agreements between the City of Camas and the Polish municipalities of Zabierzów, Morawica and Krapkowice, and

WHEREAS, Washougal officials have participated as hosts and supporters for previous visits of the Polish Sister City delegations to Camas, and

WHEREAS, this inspiration and experience led the City Council to seek a Sister City partnership with a Polish municipality, and

WHEREAS, the Municipality of Zielonki, Poland (Gmina Zielonki) is a municipality located in Krakow County, Poland, with a population of approximately 23,700, which lies 7km north of the regional capital Kraków (population approximately 800,000) in the same region as Polish municipalities of Zabierzów, Morawica and Krapkowice, and

WHEREAS, the Municipality of Zielonki, has similarities to Washougal, including size, location proximal to a larger metropolitan area, and the needs and challenges facing the community, and

WHEREAS, Washougal proposed a cooperation partnership to the Municipality of Zielonki, leading to discussions between leaders of both communities, and

WHEREAS, such a partnership will bring benefits not only for the two local government institutions, but also at the social level, in the form of establishing valuable interpersonal relationships, and

WHEREAS, such a partnership may involve language education, exchange of cultural, social and economic experiences, and other issues that will arise while cultivating mutual relations, and

WHEREAS, the Zielonki Municipality Council adopted a resolution on January 26, 2023, expressing the intention to enter into a cooperation partnership between the communities of the Municipality of Zielonki and the City of Washougal, and

WHEREAS, the Washougal Council wishes to similarly express the intention to enter into this cooperation partnership.

NOW THEREFORE, BE IT RESOLVED that the City Council expresses the intention to enter into a cooperation partnership between the communities of the Municipality of Zielonki, Poland and the City of Washougal.

FURTHER, BE IT RESOLVED that The Mayor of the City of Washougal is authorized to conclude a partnership agreement between the City of Washougal and the Municipality of Zielonki, Poland.

PASSED by the Council of the City of Washougal at regular meeting on the **27th** day of **February 2023**.

City of Washougal, Washington

Mayor

ATTEST:

Finance Director / City Clerk

APPROVED AS TO FORM:

City Attorney