



**CITY OF WASHOUGAL
CITY COUNCIL WORKSHOP AGENDA
Monday, January 8, 2024
5:00 PM**

MEETING INFORMATION

Please click the link below to join the webinar:
<https://us02web.zoom.us/j/81348110200>

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. NEW BUSINESS

- A. City Manager's Office: Presentation from Camas/Washougal Community Chest - Dave Pinkernell and Joelle Scheldorf**
- B. Finance/Public Works: Draft Ordinance for Utility Rates**
- C. City Manager's Office: Professional Services Agreement for Fire Station 43 Replacement and Police Dept. Remodel Phase 1: Conceptual Design and Community Outreach**

V. PUBLIC COMMENTS

VI. REPORTS AND COMMUNICATIONS

- A. CITY MANAGER**
- B. MAYOR**
- C. CITY COUNCIL**

VII. ADJOURNMENT

UPCOMING MEETINGS: Monday, January 22, 2024 - Workshop at 5:00 pm and Council at 7:00 pm

BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

1/8/2024

SUBJECT:

MEETING INFORMATION

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81348110200>

DEPT. OF ORIGIN:

Administration

REVIEWED AT:

TO BE RETURNED TO COUNCIL:

EXPENDITURE REQUIRED:

BUDGETED:

APPROPRIATION REQUIRED:

SUMMARY STATEMENT

RECOMMENDED ACTION

Workshop Coversheet
BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

1/8/2024

SUBJECT:

Presentation from Camas/Washougal Community Chest - Dave Pinkernell and Joelle Scheldorf

DEPT. OF ORIGIN:

Administration

REVIEWED AT:

TO BE RETURNED TO COUNCIL:

No

ATTACHMENTS:

📎 **CWCC 2024 Campaign Presentation city council Jan 8 2024.pdf**

EXPENDITURE REQUIRED:

BUDGETED:

APPROPRIATION REQUIRED:

SUMMARY STATEMENT

RECOMMENDED ACTION





Who we are:

A philanthropic organization providing grants to local charitable organizations to improve the welfare of our community.

WHAT WE DO

We collect donations from individuals and businesses and distribute them to nonprofits providing services in our community. Enabling nonprofits to focus on their core competency of helping people in our community.

WHERE & WHY?

We advance the welfare of Camas & Washougal by funding grants across a range of needs:

- *poverty, hunger, homelessness*
- *schools and education*
- *health, welfare, special needs*
- *natural resource conservation*
- *crisis and emergency services*
- *civic, culture, arts, history*
- *diversity, equity, and inclusivity*

Our grant to ReFuel Washougal



Provided supplies for Friday to-go meals,
Heavy duty rain protection for those living outdoors



Our grant to Fort Vancouver Library Foundation - Washougal



Funded summer
reading program at
Washougal Library.
Toddler thru teens
strengthened
literacy skills.



East County Family Resource Center



Emergency basic assistance,
Parent education,
Youth support groups,
Behavioral health services,
Healthcare services,
Weekend backpack program



Inter-Faith Treasure House



Providing food for anyone who is hungry.

Backpack programs.

Our grant pays IFTH's utility bills. We are keeping the lights on at the Treasure House!



Kiwanis Camp Wa-Ri-Ki



Outdoor
Environmental
Education.
Leadership skills.
Nature based kills.
Increased self
esteem.



CWCC Board Members 2023-24

Mindy Schmidt - President	Richard Reiter – Campaign Chair
Dave Pinkernell – Governance and Planned Giving Chairs	Marianne Reiter
David Scott – Grants chair	Cari Corbett - Secretary
Deanna Rusch – Past President	Stuart Bennett
Joelle Scheldorf	Susan Bennett
John Spencer	Mary Templeton
Ann Stevens	Doug Quinn
Doug Hood	A.J. Bogue
Andrew Gustely	



Please support the Community Chest

We received over \$200K in grant applications and funded \$140K.

C-W Community Chest has no paid employees and very low expenses. We have pledged to give back every dollar donated.

Over **97% of all donations** have gone directly back into the community. (The remaining 2-3% largely covers insurance and printing fees.)

Now is the time to donate:

via your **payroll deduction** plan

or at www.CamasWashougalCommunityChest.org/donate

Please help us get the word out to other organizations in our community.

Thank you for your ongoing support!



WE HELPED THESE LOCAL NONPROFITS THRIVE:



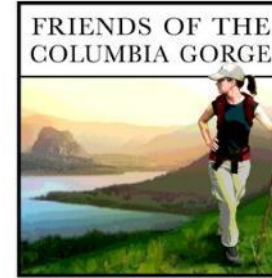
Washougal
Community
Coalition



CLARK COUNTY
HISTORICAL MUSEUM



WASHOUGAL
SCHOOL DISTRICT



Lower Columbia
Estuary
Partnership



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

PATHWAYS CLINIC



TreeSong
Nature Awareness
and Retreat Center



CASCADIA
TECH ACADEMY
Inspiring Greatness



CHILDREN'S
HOME SOCIETY
of Washington

pink lemonade project®



Camas
PARKS & RECREATION



CAMAS-WASHOUGAL
COMMUNITY CHEST

44 local nonprofits supported in 2022-2023

SINCE 1946

Back up slides

GFWC - Camas-Washougal



Reading books for kids.
Fine motor skills / sensory
packets for pre-K children
Both Washougal and Camas
School Districts.



Lower Columbia Estuary Partnership



Hands on class
room science
education plus
outdoor field
experience.
Kids learning to
be Stewards of
our community.



Our grant to IMPACT Camas-Washougal provided:



Purchased grocery
gift cards & food
boxes to distribute
in C-W schools for
families in need.



Produce Pals



Educating and inspiring children to grow, prepare, and eat healthy foods.



Washougal Principal's Checkbook & Camas Principal's Checkbook



Funds to help students with financial need have access to activities, services, or materials necessary for a well-rounded, quality education.

Principals and teachers can pay for clothes, shoes, activity fees, head lice treatment, or emergency medical treatment deemed necessary by the school's principal to help ensure equitable education for students in need.



Workshop Coversheet
BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

1/8/2024

SUBJECT:

Draft Ordinance for Utility Rates

DEPT. OF ORIGIN:

Finance

REVIEWED AT:

TO BE RETURNED TO COUNCIL:

Yes

ATTACHMENTS:

- ▢ **Draft 2024-2028 Utility Rates Ordinance**
- ▢ **2024-2028 Proposed Utility Rates**

EXPENDITURE REQUIRED:

BUDGETED:

APPROPRIATION REQUIRED:

SUMMARY STATEMENT

RECOMMENDED ACTION

ORDINANCE NO. XXXX

AN ORDINANCE amending Washougal Municipal Code Chapters 3.91 WATER RATES, CHARGES, 3.92 SEWER RATES, CHARGES, and 14.32 STORMWATER UTILITY RATES, adjusting water, sewer, and stormwater rates charged by the City of Washougal, updating language throughout and providing for severability and an effective date.

WHEREAS, the City has undertaken an update to its utility rates and charges study to consider the best management practices to promote the financial integrity and stability of the water, sewer, and stormwater utilities to help ensure the sustainability of these essential utility services;

AND WHEREAS, the Council has reviewed the rate study and the many principles involved, including but not limited to the credit worthiness for future debt issuance and to maintain compliance with current debt obligations;

AND WHEREAS, the Council has determined, based upon the findings of the study, that increases are necessary to water, sewer and stormwater rates to ensure the ongoing viability of the essential utilities;

AND WHEREAS, the Council has considered both industry best practices and City-specific information regarding the equitable recovery of the cost of providing water, sewer, and stormwater utility services to its customers through its water, sewer, and stormwater rates;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF WASHOUGAL DO HEREBY ORDAIN as follows:

Section I

That Washougal Municipal Code Sections 3.91, 3.92, and 14.32 are hereby amended to establish new water, sewer, and stormwater rates charged by the City of Washougal for the years 2024 through 2028 and thereafter.

Section II - Severability

That if any clause, section, or other part of this Ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby, but shall remain in full force and effect.

Section III – Effective Date

This Ordinance shall be effective after its passage and posting according to law to January 1, 2024.

PASSED by the Council for the City of Washougal at a regular meeting this **22nd** day of **January, 2024**.

David Stuebe, Mayor of Washougal

ATTEST:

Daniel Layer, Finance Director / City Clerk

APPROVED AS TO FORM:

Robert Zeinemann, City Attorney

DRAFT

Exhibit "A"

Key: New language = underlined

Deleted language = ~~strikethrough~~

Chapter 3.91 WATER RATES, CHARGES

Sections:

- 3.91.010 Schedule.
- 3.91.015 Water bill due date.
- 3.91.020 Unlisted services.
- 3.91.030 Unoccupied premises.
- 3.91.040 Turn-off – Turn-on.
- 3.91.050 New connections.
- 3.91.060 *Repealed.*
- 3.91.061 Collection of excise taxes on water connection fees.
- 3.91.065 Latecomer charges for sewer or water main or lateral line extension.
- 3.91.070 Subject to change without notice.
- 3.91.080 Special contracts.
- 3.91.090 Unusual customer requirements.
- 3.91.100 City liability.
- 3.91.120 Chargeable to premises supplied – Lien.
- 3.91.125 Billing date.
- 3.91.130 Payment delinquency – Service cut off.
- 3.91.134 *Repealed.*
- 3.91.135 Responsibility of property owner.
- 3.91.138 Sale of property.
- 3.91.140 Meter removal, inspection.
- 3.91.150 Water and garbage bill – Prepaid.
- 3.91.170 Application of remittances.
- 3.91.190 System development charge.
- 3.91.200 System development charge refunds.
- 3.91.210 Charges for replacement of a structure.
- 3.91.220 Water service modifications.

3.91.010 Schedule.

(1) The bimonthly water service charge for customers located within the service area of Washougal, according to classification established in this section, is as designated in subsection (10) of this section. The base charge is charged according to meter size as shown in Table 1 – Base Usage. Additional volume charges beyond the base usage are identified in Table 2 – Additional Volume Charges.

(2) As the water, sewer and stormwater department billings are handled through the same office and billed on a common bill, all services will be billed on a bimonthly basis as herein provided for water collection. The right to bill accounts on a monthly basis is reserved and may be implemented without further council action. If monthly billing is requested by the customer, the finance director shall be

authorized to add an administrative fee to cover the costs of additional processing and any additional meter readings requested.

(3) Water and sewer service provided to buildings under construction will be billed to the property owner commencing with the period when a water meter is installed.

(4) In the event that water bills are not paid by the last day of the month following billing, the customers failing to pay shall be assessed a late charge of \$10.00 or 10 percent of the past due amount, whichever is greater. If the last day of the month falls on a weekend or holiday, the next business day following shall be treated as the last day of the month.

(5) If more than one classification of service is maintained in the same or adjoining quarters in one structure, and use the same service pipe, then the base rate shall be the total of all classifications of service. Any excess usage over the composite minimum shall be charged based on the largest meter classification.

(6) For clarification purposes, each separate housekeeping establishment is considered as one unit and individual business establishment occupying individual quarters and under one structure is considered one unit.

(7) In calculating the domestic water consumption, deductions shall be made in units of 100 cubic feet and in making such deductions the two right-hand digits of the meter reading shall not be considered.

(8) Should any meter fail to register correctly, or if a leak should be detected, the city may adjust the billing accordingly.

It is the property owner's responsibility to fix the leak and the city will adjust up to two billing cycles affected by the corrected leak.

(9) The city will keep an accurate account on its books of the reading of meters, and such account, so kept, shall be offered at all times, places and courts as prima facie evidence of the use of water service by the customer and shall be the basis on which all bills are calculated.

(10) Bimonthly Metered Rates.

Exhibit "A"

Table 1 – Base Usage – Inside City

<u>Meter Size</u>	<u>Bimonthly Base Charge – Inside City</u>				
	<u>Effective 1/1/2024</u>	<u>Effective 1/1/2025</u>	<u>Effective 1/1/2026</u>	<u>Effective 1/1/2027</u>	<u>Effective 1/1/2028</u>
<u>3/4"</u>	<u>\$42.03</u>	<u>\$43.63</u>	<u>\$45.28</u>	<u>\$47.01</u>	<u>\$48.79</u>
<u>1"</u>	<u>\$48.00</u>	<u>\$49.83</u>	<u>\$51.72</u>	<u>\$53.68</u>	<u>\$55.73</u>
<u>1 1/2"</u>	<u>\$79.89</u>	<u>\$82.93</u>	<u>\$86.07</u>	<u>\$89.35</u>	<u>\$92.75</u>
<u>2"</u>	<u>\$117.15</u>	<u>\$121.60</u>	<u>\$126.23</u>	<u>\$131.02</u>	<u>\$136.00</u>
<u>3"</u>	<u>\$245.58</u>	<u>\$254.91</u>	<u>\$264.60</u>	<u>\$274.65</u>	<u>\$285.09</u>
<u>4"</u>	<u>\$370.70</u>	<u>\$384.78</u>	<u>\$399.41</u>	<u>\$414.58</u>	<u>\$430.34</u>
<u>6"</u>	<u>\$621.64</u>	<u>\$645.26</u>	<u>\$669.78</u>	<u>\$695.24</u>	<u>\$721.65</u>
<u>8"</u>	<u>\$1,037.12</u>	<u>\$1,076.54</u>	<u>\$1,117.45</u>	<u>\$1,159.90</u>	<u>\$1,203.98</u>

<u>Meter Size</u>	<u>Bimonthly Base Charge – Inside City</u>									
	<u>Effective 1/1/2019</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2020</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2021</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2022</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2023</u>	<u>SF Allowance (CCF)</u>
<u>3/4"</u>	<u>\$39.57</u>	<u>4</u>	<u>\$40.76</u>	<u>3</u>	<u>\$41.98</u>	<u>2</u>	<u>\$43.24</u>	<u>1</u>	<u>\$44.54</u>	<u>0</u>
<u>1"</u>	<u>\$45.20</u>	<u>4</u>	<u>\$46.56</u>	<u>3</u>	<u>\$47.95</u>	<u>2</u>	<u>\$49.39</u>	<u>1</u>	<u>\$50.87</u>	<u>0</u>
<u>1 1/2"</u>	<u>\$75.22</u>	<u>–</u>	<u>\$77.47</u>	<u>–</u>	<u>\$79.80</u>	<u>–</u>	<u>\$82.19</u>	<u>–</u>	<u>\$84.66</u>	<u>–</u>
<u>2"</u>	<u>\$110.30</u>	<u>–</u>	<u>\$113.61</u>	<u>–</u>	<u>\$117.02</u>	<u>–</u>	<u>\$120.53</u>	<u>–</u>	<u>\$124.15</u>	<u>–</u>
<u>3"</u>	<u>\$231.23</u>	<u>–</u>	<u>\$238.17</u>	<u>–</u>	<u>\$245.31</u>	<u>–</u>	<u>\$252.67</u>	<u>–</u>	<u>\$260.25</u>	<u>–</u>
<u>4"</u>	<u>\$349.03</u>	<u>–</u>	<u>\$359.50</u>	<u>–</u>	<u>\$370.29</u>	<u>–</u>	<u>\$381.40</u>	<u>–</u>	<u>\$392.84</u>	<u>–</u>
<u>6"</u>	<u>\$585.30</u>	<u>–</u>	<u>\$602.86</u>	<u>–</u>	<u>\$620.95</u>	<u>–</u>	<u>\$639.58</u>	<u>–</u>	<u>\$658.77</u>	<u>–</u>
<u>8"</u>	<u>\$976.51</u>	<u>–</u>	<u>\$1,005.81</u>	<u>–</u>	<u>\$1,035.98</u>	<u>–</u>	<u>\$1,067.06</u>	<u>–</u>	<u>\$1,099.07</u>	<u>–</u>

Table 1 – Base Usage – Outside City

<u>Meter Size</u>	Bimonthly Base Charge – Outside City				
	<u>Effective 1/1/2024</u>	<u>Effective 1/1/2025</u>	<u>Effective 1/1/2026</u>	<u>Effective 1/1/2027</u>	<u>Effective 1/1/2028</u>
<u>3/4"</u>	<u>\$67.25</u>	<u>\$69.81</u>	<u>\$72.45</u>	<u>\$75.22</u>	<u>\$78.06</u>
<u>1"</u>	<u>\$76.80</u>	<u>\$79.73</u>	<u>\$82.75</u>	<u>\$85.89</u>	<u>\$89.17</u>
<u>1 1/2"</u>	<u>\$127.82</u>	<u>\$132.69</u>	<u>\$137.71</u>	<u>\$142.96</u>	<u>\$148.40</u>
<u>2"</u>	<u>\$187.44</u>	<u>\$194.56</u>	<u>\$201.97</u>	<u>\$209.63</u>	<u>\$217.60</u>
<u>3"</u>	<u>\$392.93</u>	<u>\$407.86</u>	<u>\$423.36</u>	<u>\$439.44</u>	<u>\$456.14</u>
<u>4"</u>	<u>\$593.12</u>	<u>\$615.65</u>	<u>\$639.06</u>	<u>\$663.33</u>	<u>\$688.54</u>
<u>6"</u>	<u>\$994.62</u>	<u>\$1,032.42</u>	<u>\$1,071.65</u>	<u>\$1,112.38</u>	<u>\$1,154.64</u>
<u>8"</u>	<u>\$1,659.39</u>	<u>\$1,722.46</u>	<u>\$1,787.92</u>	<u>\$1,855.84</u>	<u>\$1,926.37</u>

Meter Size	Bimonthly Base Charge – Outside City									
	<u>Effective 1/1/2019</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2020</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2021</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2022</u>	<u>SF Allowance (CCF)</u>	<u>Effective 1/1/2023</u>	<u>SF Allowance (CCF)</u>
<u>3/4"</u>	<u>\$63.31</u>	<u>4</u>	<u>\$65.22</u>	<u>3</u>	<u>\$67.17</u>	<u>2</u>	<u>\$69.18</u>	<u>1</u>	<u>\$71.26</u>	<u>0</u>
<u>1"</u>	<u>\$72.32</u>	<u>4</u>	<u>\$74.50</u>	<u>3</u>	<u>\$76.72</u>	<u>2</u>	<u>\$79.02</u>	<u>1</u>	<u>\$81.39</u>	<u>0</u>
<u>1 1/2"</u>	<u>\$120.35</u>	<u>–</u>	<u>\$123.95</u>	<u>–</u>	<u>\$127.68</u>	<u>–</u>	<u>\$131.50</u>	<u>–</u>	<u>\$135.46</u>	<u>–</u>
<u>2"</u>	<u>\$176.48</u>	<u>–</u>	<u>\$181.78</u>	<u>–</u>	<u>\$187.23</u>	<u>–</u>	<u>\$192.85</u>	<u>–</u>	<u>\$198.64</u>	<u>–</u>
<u>3"</u>	<u>\$369.97</u>	<u>–</u>	<u>\$381.07</u>	<u>–</u>	<u>\$392.50</u>	<u>–</u>	<u>\$404.27</u>	<u>–</u>	<u>\$416.40</u>	<u>–</u>
<u>4"</u>	<u>\$558.45</u>	<u>–</u>	<u>\$575.20</u>	<u>–</u>	<u>\$592.46</u>	<u>–</u>	<u>\$610.24</u>	<u>–</u>	<u>\$628.54</u>	<u>–</u>
<u>6"</u>	<u>\$936.48</u>	<u>–</u>	<u>\$964.58</u>	<u>–</u>	<u>\$993.52</u>	<u>–</u>	<u>\$1,023.33</u>	<u>–</u>	<u>\$1,054.03</u>	<u>–</u>
<u>8"</u>	<u>\$1,562.42</u>	<u>–</u>	<u>\$1,609.30</u>	<u>–</u>	<u>\$1,657.57</u>	<u>–</u>	<u>\$1,707.30</u>	<u>–</u>	<u>\$1,758.51</u>	<u>–</u>

Table 2 – Volume Charges – Inside City

<u>Customer Class</u>	<u>Volume Charge – Inside City</u>				
	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>
	<u>1/1/2024</u>	<u>1/1/2025</u>	<u>1/1/2026</u>	<u>1/1/2027</u>	<u>1/1/2028</u>
<u>Single-family</u>	-	-	-	-	-
<u>Block 1: 0 – 12 CCF</u>	<u>\$2.33</u>	<u>\$2.42</u>	<u>\$2.51</u>	<u>\$2.60</u>	<u>\$2.70</u>
<u>Block 2: 12 – 30 CCF</u>	<u>\$6.32</u>	<u>\$6.55</u>	<u>\$6.81</u>	<u>\$7.06</u>	<u>\$7.33</u>
<u>Block 3: Over 30 CCF</u>	<u>\$7.92</u>	<u>\$8.21</u>	<u>\$8.52</u>	<u>\$8.85</u>	<u>\$9.17</u>
<u>Multifamily</u>	<u>\$4.32</u>	<u>\$4.41</u>	<u>\$4.51</u>	<u>\$4.62</u>	<u>\$4.72</u>
<u>Commercial (all other uses than SF/MF)</u>	<u>\$4.39</u>	<u>\$4.61</u>	<u>\$4.85</u>	<u>\$5.09</u>	<u>\$5.35</u>
<u>Large commercial (commercial users averaging > 5,000 CCF)</u>	<u>\$2.78</u>	<u>\$2.92</u>	<u>\$3.06</u>	<u>\$3.22</u>	<u>\$3.38</u>

<u>Customer Class</u>	<u>Volume Charge – Inside City</u>				
	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>
	<u>1/1/2019</u>	<u>1/1/2020</u>	<u>1/1/2021</u>	<u>1/1/2022</u>	<u>1/1/2023</u>
<u>Single-family</u>	-	-	-	-	-
<u>Block 1: 0 – 12 CCF</u>	<u>\$3.70</u>	<u>\$3.27</u>	<u>\$2.94</u>	<u>\$2.68</u>	<u>\$2.47</u>
<u>Block 2: 12 – 30 CCF</u>	<u>\$5.95</u>	<u>\$6.13</u>	<u>\$6.31</u>	<u>\$6.50</u>	<u>\$6.70</u>
<u>Block 3: Over 30 CCF</u>	<u>\$7.45</u>	<u>\$7.68</u>	<u>\$7.91</u>	<u>\$8.14</u>	<u>\$8.39</u>
<u>Multifamily</u>	<u>\$4.12</u>	<u>\$4.25</u>	<u>\$4.37</u>	<u>\$4.50</u>	<u>\$4.64</u>
<u>Commercial (all other uses than SF/MF)</u>	<u>\$4.08</u>	<u>\$4.21</u>	<u>\$4.33</u>	<u>\$4.46</u>	<u>\$4.60</u>
<u>Large commercial (commercial users averaging > 5,000 CCF)</u>	<u>\$2.53</u>	<u>\$2.62</u>	<u>\$2.71</u>	<u>\$2.81</u>	<u>\$2.91</u>

Table 2 – Volume Charges – Outside City

Customer Class	Volume Charge – Outside City				
	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028
Single-family					
Block 1: 0 – 12 CCF	\$3.73	\$3.87	\$4.02	\$4.16	\$4.32
Block 2: 12 – 30 CCF	\$10.11	\$10.48	\$10.90	\$11.30	\$11.73
Block 3: Over 30 CCF	\$12.67	\$13.14	\$13.63	\$14.16	\$14.67
Multifamily	\$6.91	\$7.06	\$7.22	\$7.39	\$7.55
Commercial (all other uses than SF/MF)	\$7.02	\$7.38	\$7.76	\$8.14	\$8.56
Large commercial (comm. > 5,000 CCF)	\$4.45	\$4.67	\$4.90	\$5.15	\$5.41

Customer Class	Volume Charge – Outside City				
	Effective 1/1/2019	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
Single-family	-	-	-	-	-
Block 1: 0 – 12 CCF	\$5.92	\$5.23	\$4.70	\$4.29	\$3.95
Block 2: 12 – 30 CCF	\$9.52	\$9.81	\$10.10	\$10.40	\$10.72
Block 3: Over 30 CCF	\$11.92	\$12.29	\$12.66	\$13.02	\$13.42
Multifamily	\$6.59	\$6.80	\$6.99	\$7.20	\$7.42
Commercial (all other uses than SF/MF)	\$6.53	\$6.74	\$6.93	\$7.14	\$7.36
Large commercial (comm. > 5,000 CCF)	\$4.05	\$4.19	\$4.34	\$4.50	\$4.66

(11) Temporary Hydrant Rental. Water may be temporarily withdrawn from a fire hydrant for temporary purposes, including, but not limited to, construction activities, testing, dust control and when a permanent connection is not available. Temporary withdrawal shall be limited in both time and quantity and shall not be done on a regular or recurring schedule, as determined by the director of public works. For uses other

than temporary, a dedicated permanent connection shall be installed. To temporarily withdraw water from a fire hydrant, a water meter and inspection of the method of withdrawal are required. The following fees apply:

Meter deposit	\$300.00
Installation fee	35.00
Monthly rental fee	
Inside city	4.50
Outside city	6.75

The fee for the water used will be charged pursuant to Table 2 of subsection (10) of this section for volume charges for commercial uses.

Meter deposit fee will be refunded upon return of the meter in satisfactory condition.

(12) Other Temporary Water Use. Water for temporary use of limited duration and quantity to be dispensed to a truck or vessel may be purchased for a daily use fee of \$50.00 per fill up. Standards for the purchase and dispensing of qualifying limited duration and quantity temporary water use shall be as determined by the public works director. Trucks and receiving vessels are subject to inspection to verify compliance with cross-connection control regulations to ensure the safety of the public water system.

(13) Date Range. If a date range for monthly service charge rates has expired, then the monthly service charge under this chapter shall remain at the latest established rate as shown in the rate table adopted under subsection (10) of this section, until such rate table is amended. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1797 § 1 (Exh. A), 2016; Ord. 1785 § 2 (Exh. A), 2015; Ord. 1748 § 1 (Exh. A), 2013; Ord. 1733 § 1 (Exh. A), 2013; Ord. 1731 § 1 (Exh. A), 2012; Ord. 1682 § 1, 2010; Ord. 1675 § 1 (Exh. A), 2010; Ord. 1647 § 1 (Exh. A), 2009; Ord. 1596 § 1 (Exh. A), 2007; Ord. 1578 § 1 (Exh. A), 2007; Ord. 1537 § 1, 2005; Ord. 1533 § 1, 2005; Ord. 1501 § 1, 2005; Ord. 1440 § 1, 2002; Ord. 1425 § 2 (Exh. A), 2001; Ord. 1412 § 1 (Exh. A), 2001; Ord. 1392 § 1 (Exh. A), 2000; Ord. 1346 § 1, 1999; Ord. 1344 § 2, 1999; Ord. 1328 § 1 (Exh. A), 1998; Ord. 1297 § 1 (Exh. A), 1998; Ord. 1274 § 1 (Exh. A), 1998; Ord. 1218 § 1, 1996; Ord. 1186 § 1, 1995; Ord. 1145 § 1, 1994; Ord. 1123 § 1 (Exh. A), 1993; Ord. 1104 § 1 (Exh. A), 1993; Ord. 1087 § 1 (Exh. A), 1992; Ord. 1059 § 1, 1991; Ord. 1018 § 1, 1990; Ord. 969 (Exh. A), 1989; Ord. 874 § 1, 1987; Ord. 853 § 1, 1985; Ord. 808 § 1, 1983; Ord. 752 § 1, 1980; Ord. 746 § 1, 1980; Ord. 739 § 1, 1980; Ord. 716 § 1, 1979; Ord. 673 § 1, 1978; Ord. 649 § 1, 1977; Ord. 533 § 1, 1974; Ord. 413 § 1, 1980; Ord. 240 Art. 5 § 1, 1958. Formerly 13.20.010)

3.91.015 Water bill due date.

All charges for water shall be due upon receipt and payable at City Hall ~~the office of the city clerk~~ following mailing of the water bills by the city. All payments and collections for domestic water service should be paid into the water revenue funds. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1412 § 1 (Exh. A), 2001; Ord. 1406 § 1, 2001. Formerly 13.20.015)

3.91.020 Unlisted services.

All other services for which a rate or charge is not specifically listed in WMC [3.91.010](#) shall be charged to the customer on the basis of time and material furnished plus administrative costs. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1140 § 1, 1994; Ord. 240 Art. 5 § 2, 1958. Formerly 13.20.020)

3.91.030 Unoccupied premises.

There shall be no credit for vacant or unoccupied premises as to domestic water service; provided, that in the following instances the regular charges may be amended as follows:

At the customer's option, upon written notice to the director and turning off of domestic water service, charges for domestic water and sewer service shall cease until such time as the director has turned domestic water on again following notice by consumer to do so. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999; Ord. 1140 § 1, 1994; Ord. 240 Art. 5 § 3, 1958. Formerly 13.20.030)

3.91.040 Turn-off – Turn-on.

A turn-off, turn-on charge of \$20.00 shall be made for turning off the water during normal business hours and later turning the water on. If the service is turned off for the purpose of installing or repairing a shut-off valve on the premises the charge will be waived. An emergency turn-off, turn-on charge shall be made for services performed during other than normal working hours unless special arrangements are made. The charge for emergency service will include two hours of call back time at the overtime rate, plus the time worked and equipment used. This charge is to represent the actual costs to the city for the service provided. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999; Ord. 1104 § 1 (Exh. A), 1993; Ord. 240 Art. 5 § 4, 1958. Formerly 13.20.040)

3.91.050 New connections.

In the case of all future new connections, the following connection and inspection charges shall be paid to the city by the person desiring to make such connections, which charges shall be payable at the time application is made for a permit to perform the work and make the connection:

Meter	Inside City	Outside City
Installation:		
Meter set only	Cost	Cost
	Recovery	Recovery

(Ord. 1896 § 1 (Exh. A), 2019; Ord. 1853 § 2 (Exh. A), 2018; Ord. 1580 § 1 (Exh. A), 2007; Ord. 1533 § 1, 2005; Ord. 1518 § 1, 2005; Ord. 1276 § 1 (Exh. A), 1998; Ord. 1104 § 1 (Exh. A), 1993; Ord. 740 § 1, 1980; Ord. 536 § 1, 1975; Ord. 506 § 1, 1973; Ord. 392 § 1, 1969; Ord. 240 Art. 5 § 5, 1958. Formerly 13.20.050)



3.91.060 Connection to main – Costs.

Repealed by Ord. 1853. (Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999; Ord. 1104 § 1 (Exh. A), 1993; Ord. 816 § 1, 1983; Ord. 485 § 1, 1972; Ord. 240 Art. 5 § 6, 1958. Formerly 13.20.060)

3.91.061 Collection of excise taxes on water connection fees.

Excise taxes shall be charged on the amount of connection fees and collected from the customer at the current amount established by the State of Washington Department of Revenue. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1114, 1993. Formerly 13.20.061)

3.91.065 Latecomer charges for sewer or water main or lateral line extension.

When a sewer or water main or lateral line is extended in accordance with the city's water and sewer plans and such cost is absorbed entirely by the property owner who has requested the hookup to city utilities, then future assessment for hookup to that line shall be paid to the original property owner until such time as the verified cost of extending the line has been repaid, or a period of 10 years has lapsed, whichever shall first occur. After that, all latecomer charges will accrue to the city. It is specifically understood that only area assessment and front footage charges shall be used in paying latecomer charges to such property owner.

If a property owner(s) is required to construct off-site utilities that benefit adjacent owners, a special latecomer's agreement can be granted by the city council. The request for consideration of a special latecomer's fee is to be filed with the public works department. The request should include a proposed area of assessment. Following the public works department review, the request will be forwarded to the city council for consideration.

Further, the charges to the original property owner who installed the line, i.e., the area assessment and front footage charge, shall also be subtracted from the cost of the original line when computing the

amount of latecomer charges due. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1288 § 1 (Exh. A), 1998; Res. 280, 1980. Formerly 13.20.065)

3.91.070 Subject to change without notice.

Except for special contracts, which specify the length of time to which the contract rates shall be extended, all rates, rules and regulations are subject to change or modification by the city without notice. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 240 Art. 5 § 7, 1958. Formerly 13.20.070)

3.91.080 Special contracts.

The city reserves the right to make special contracts, the provisions and conditions of which may be different from or have exceptions to the regular published rates. Such special contracts shall be in writing and signed by proper city officials and the customer to be served. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 240 Art. 5 § 8, 1958. Formerly 13.20.080)

3.91.090 Unusual customer requirements.

When a customer's requirements for water are unusual or large or necessitate considerable special or reserve equipment or special consideration, the city may require a contract for the extended period and may also require the person or customer to furnish security satisfactory to the city to protect the city against loss and guarantee of the performance of the provisions of the contract. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 240 Art. 5 § 9, 1958. Formerly 13.20.090)

3.91.100 City liability.

The city shall pay to the water department from the current expense fund the following amounts:

(1) For all water used in public buildings, parks and cemeteries, an amount figured at regular rates for each service installed. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 892, 1987; Ord. 240 Art. 5 § 10, 1958. Formerly 13.20.100)

3.91.120 Chargeable to premises supplied – Lien.

All charges for furnishing water within or without the corporate limits of the city shall be chargeable to the premises where water is supplied, and all charges for water connections and service provided in this chapter, or as it may be hereafter amended, together with penalties and interest thereon shall be a lien upon the property with which such connections are made or to which domestic water service is rendered, superior to all other liens and encumbrances whatsoever, except for general taxes and local special assessments. Enforcement of such lien or liens shall be in the manner provided by law. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999; Ord. 240 Art. 5 § 12, 1958. Formerly 13.20.120)

3.91.125 Billing date.

Billings for water, sewer and refuse will usually be mailed on the last business day of each month. A payment is considered made when it is receipted by a cashier during business hours at the payment office in City Hall. Should the last day of a month fall on a weekend or holiday, the delinquency and/or cutoff date will be the next business day after that weekend or holiday. The city will provide a drop box for payments after hours. Payments made by drop box may not be considered paid until the following business day. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999. Formerly 13.20.125)

3.91.130 Payment delinquency – Service cut off.

As an additional and concurrent method of enforcing the lien of the city for domestic water charges, the superintendent is authorized to terminate service between the fifteenth and twentieth of the month after the date of the first delinquency. All charges together with the additional sum of \$20.00 if turned on during business hours and \$50.00 if turned on after business hours must be paid prior to turn-on. If termination of service does not occur on the above dates, we reserve the right to still do so at a later time if payment is still outstanding. Payment arrangements may be made at the discretion of the finance director or his designee; provided, that any arranged payments missed will result in immediate shut-off. Returned payments will be treated as a missed payment.

Partial payments shall be posted as follows: miscellaneous, stormwater, ~~recycling, garbage tax, garbage~~, sewer and water. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1412 § 1 (Exh. A), 2001; Ord. 1344 § 2, 1999; Ord. 1140 § 1, 1994; Ord. 1133 § 1 (Exh. A), 1994; Ord. 853 § 2, 1985; Ord. 646 § 1, 1977; Ord. 583 § 1, 1976; Ord. 240 Art. 5 § 13, 1958. Formerly 13.20.130)

3.91.134 Rental properties.

Repealed by Ord. 1633. (Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999. Formerly 13.20.134)

3.91.135 Responsibility of property owner.

All accounts of water, sewer and stormwater shall be kept in the name of the legal owner of record of the property and not in the name of the tenant; the owner of the property or the authorized agent shall be responsible for all utility charges. Utility bills will be sent to the address where services are provided unless owner or owner's legally authorized agent specifies in writing a different address for billing purposes. All accounts that are not in the name (for all uses in this section) of the legal owner or authorized agent at the time of passage of the ordinance codified in this section shall have until June 30, 2010, to comply with the provisions of this section. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1633 § 1 (Exh. A), 2009)

3.91.138 Sale of property.

When the sale of the real property occurs, it is the responsibility of the purchaser to contact the City Hall billing office and to make arrangements for water, sewer and stormwater ~~refuse~~ service. It is not the responsibility of the city to enforce payment of any billing which was against the property at the time of the sale against the seller. The billing and any liens against the property will remain against the property. The city will take no action to enforce payment of billings due at the sale date against the seller. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999. Formerly 13.20.138)

3.91.140 Meter removal, inspection.

Should at any time a customer receiving water service through one of the water department's meters request in writing to the water department that the meter be removed and checked for accuracy, such service will be performed for a charge of \$10.00. Should the meter on checking be found to be delivering the amount equal to or greater than that recorded by the meter, the consumer so requesting the service shall become liable for the charge. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 240 Art. 5 § 14, 1958. Formerly 13.20.140)

3.91.150 Water, sewer and stormwater ~~and garbage~~ bill – Prepaid.

As water, sewer and stormwater ~~garbage~~ are billed on a common bill and paid through the same office, the city shall not accept nor receive prepaid water charges except when the customer will also and does prepay their ~~his~~ sewer and stormwater ~~garbage~~ bill for the same length of time as they ~~he~~ prepays the water bill. Prepaid water, sewer and stormwater ~~garbage~~ collections will not be refunded to the customer. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999; Ord. 240 Art. 5 § 15, 1958. Formerly 13.20.150)

3.91.170 Application of remittances.

All remittances received in payment of accounts shall be applied to payment of the month or months furthest in arrears for the property chargeable and for which property the payment is received. Remittances shall first be applied in the following order: ~~solid waste, recycling, tax,~~ miscellaneous charges, stormwater, sewer and water. Provided, however, where the city is eligible for relief funds due to a pandemic or other emergency, the city manager may order funds to be applied in the city manager's discretion to provide the greatest relief to customers impacted by the emergency. (Ord. 1960 § 1 (Exh. A), 2022; Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 1344 § 2, 1999; Ord. 240 Art. 5 § 17, 1958. Formerly 13.20.170)

3.91.190 System development charge.

(1) System Development Charge.

Meter Size	MCE	Charge
3/4"	1.00	\$4,418.00
1"	1.67	\$7,378.06
1.5"	3.33	\$14,711.94
2"	5.33	\$23,547.94
3"	10.00	\$44,180.00
4"	16.67	\$73,648.06
6"	33.33	\$147,251.94
8"	53.33	\$235,611.94

Charges shown represent minimum system development charges. System development charges for each of these service types will be reviewed by the director of public works to calculate supplemental fees, if any. Supplemental fees are used when sewage generation within the service type is found to be beyond expected standards. All supplemental fees require city council approval.

(2) A system development charge shall be paid for each service line based on meter size. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1572 § 1, 2006; Ord. 1533 § 1, 2005; Ord. 1276 § 1 (Exh. A), 1998; Ord. 1226 § 1 (Exh. A), 1997; Ord. 1157 § 1, 1995; Ord. 1104 § 1 (Exh. A), 1993; Ord. 621 § 1, 1977. Formerly 13.20.190)

3.91.200 System development charge refunds.

In the event the city receives system development charges due to mistake, error or misunderstanding, the same may be refunded only by council action. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 686 § 1, 1978. Formerly 13.20.200)

3.91.210 Charges for replacement of a structure.

When another structure or new residence unit or multifamily or commercial structure is placed on the property and water charges have already been paid for on a single unit, then the charges for the replacement unit shall be controlled by WMC [3.92.120](#). (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1533 § 1, 2005; Ord. 761 § 1, 1980. Formerly 13.20.210)

3.91.220 Water service modifications.

Any water service modifications requested by a property owner shall be billed by the city on a time and material basis with a minimum charge of \$250.00. (Ord. 1853 § 2 (Exh. A), 2018; Ord. 1656 § 1 (Exh. A), 2010)

Exhibit "B"

Key: New language = underlined

Deleted language = ~~strikethrough~~

Chapter 3.92 SEWER RATES, CHARGES

Sections:

- 3.92.010 System development charges.
- 3.92.011 Collection of excise taxes on sewer connection fees.
- 3.92.020 Bimonthly service charge schedule.
- 3.92.025 Adjustments to wastewater volume charge for commercial accounts.
- 3.92.030 Outside city limits.
- 3.92.040 Discharge of domestic wastes.
- 3.92.050 *Repealed.*
- 3.92.055 Sewer system construction plans – Review, inspection and fees.
- 3.92.060 Payment of sanitary sewer system development charges.
- 3.92.065 Latecomer charges for sewer or water main or lateral line extension.
- 3.92.070 Sewer charges.
- 3.92.080 Lien on property when.
- 3.92.090 Water service cut off for delinquency.
- 3.92.100 Collection – Disposal of moneys.
- 3.92.120 Charges for replacement of a structure.
- 3.92.130 Sewer service modifications.

3.92.010 System development charges.

(1) There are established the following charges for connection to the city sanitary sewerage system according to classes as set out below:

Single-Family Residential Connections

Category	Charge
Single-family residential	\$7,145

Commercial and Multifamily Connections

Meter Size	Charge
3/4"	\$7,145
1"	\$11,908
1.5"	\$23,817
2"	\$38,107

Commercial and Multifamily Connections

Meter Size	Charge
3"	\$119,083
4"	\$238,167
6"	\$381,067
8"	\$666,867

Industrial and Site-Specific Connections

Category	Charge
Flow (gallons per day)	\$20.41
Biochemical oxygen demand (pounds per day)	\$3,068
Total suspended solids (pounds per day)	\$2,647

Commercial and multifamily connections shall be charged a sewer system development charge proportional to the size of the water meter providing indoor service. In cases where a development is served by a separate irrigation-only meter, no sewer system development charge shall be assessed for the irrigation-only meter.

At the discretion of the director of public works, in such cases as a new development is anticipated to generate sewage that differs in strength or character from normal domestic strength, a site-specific determination for the sewer system development charge shall be made. The developer shall provide estimates of sewage generation for flow, biochemical oxygen demand, and total suspended solids, stamped by a registered engineer of the state of Washington.

In such cases as an existing connection to the system is redeveloped or expanded, it shall be assessed a sewer system development charge based on the difference between its existing meter size and the new meter size required for the development, with the difference to be based on the charges in effect at such time.

Charges shown represent minimum system development charges. System development charges for each of these service types will be reviewed by the director of public works to calculate supplemental fees, if any. Supplemental fees are used when sewage generation within the service type is found to be

beyond expected standard fees. All supplemental fees require city council approval. (Ord. 1933 § 1 (Exh. A), 2020; Ord. 1854 § 2 (Exh. A), 2018; Ord. 1610 § 1, 2008; Ord. 1573 § 1, 2006; Ord. 1531 § 1, 2005; Ord. 1506 § 1, 2005; Ord. 1276 § 1 (Exh. A), 1998; Ord. 1226 § 1 (Exh. A), 1997; Ord. 1157 § 1, 1995; Ord. 1140 § 1, 1994; Ord. 1098 § 1 (Exh. A), 1993; Ord. 626 § 1, 1977; Ord. 622 § 1, 1977; Ord. 539 § 1, 1974; Ord. 504 § 1, 1973; Ord. 349 Art. 5 § 1, 1967. Formerly 14.16.010)

3.92.011 Collection of excise taxes on sewer connection fees.

Excise taxes shall be charged on the amount of system development charge and collected from the customer at the current amount established by the State of Washington Department of Revenue. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 1114, 1993. Formerly 14.16.011)

3.92.020 Bimonthly service charge schedule.

(1) For the purposes of this section the following definitions shall apply. A “single-family residential unit” shall be defined as a noncommercial building on a single parcel containing one residence. “Multifamily residential units” shall be defined as noncommercial building or buildings on a single parcel containing two or more residences, and trailer or manufactured home parks. For the purpose of multifamily billing, a “unit” shall be defined as any residence, trailer or manufactured home space occupied by a trailer or manufactured home. All other uses shall be classified as commercial, unless classified as industrial pursuant to this section. Individual use circumstances that do not fit the definitions in this section shall be classified by the director of public works.

(2) The rates prescribed in this section shall be effective January 1st of each year, and shall apply to an individual account once a full bimonthly meter reading cycle for the individual account has been completed in the new year.

(3) The bimonthly base and volume sewer service charge for residential customers located within the service area of Washougal shall be as shown in Table 3.92-1. The residential volume charge shall be based on the average actual water consumption during the two bills received between December and March or actual water usage, whichever is lesser. Customers that have not received two bills between December and March, or are sewer-only customers with the city of Washougal, will be billed based on the average Residential usage. Multifamily customers are charged bimonthly per unit. The bimonthly sewer service charge for commercial customers located within the service area of Washougal shall be as shown in Table 3.92-3. Outside city customers shall pay one and one-half times the standard rate shown in Table 3.92-1.

Table 3.92-1 – Residential Sewer Rates

	<u>Effective 1/1/2024</u>	<u>Effective 1/1/2025</u>	<u>Effective 1/1/2026</u>	<u>Effective 1/1/2027</u>	<u>Effective 1/1/2028</u>
<u>Base Charge</u>					
<u>Single-Family Residential</u>	<u>\$81.41</u>	<u>\$83.04</u>	<u>\$84.70</u>	<u>\$86.39</u>	<u>\$88.12</u>
<u>Over 60 < Federal HUD ELIL for Two People in Clark County – 50% base¹</u>	<u>\$40.71</u>	<u>\$41.52</u>	<u>\$42.35</u>	<u>\$43.20</u>	<u>\$44.06</u>
<u>Over 60 < Federal HUD VLIL for Two People in Clark County – 75% base²</u>	<u>\$61.06</u>	<u>\$62.28</u>	<u>\$63.53</u>	<u>\$64.79</u>	<u>\$66.09</u>
<u>Volume Charge (per ccf)</u>					
<u>Single-Family Residential</u>	<u>\$5.96</u>	<u>\$6.08</u>	<u>\$6.19</u>	<u>\$6.31</u>	<u>\$6.44</u>
<u>Over 60 < Federal HUD ELIL for Two People in Clark County – 50% base¹</u>	<u>\$2.98</u>	<u>\$3.04</u>	<u>\$3.10</u>	<u>\$3.16</u>	<u>\$3.22</u>
<u>Over 60 < Federal HUD VLIL for Two People in Clark County – 75% base²</u>	<u>\$4.47</u>	<u>\$4.56</u>	<u>\$4.64</u>	<u>\$4.73</u>	<u>\$4.83</u>

Table 3.92-1 – Residential Sewer Rates

	<u>Effective 1/1/2020</u>	<u>Effective 1/1/2021</u>	<u>Effective 1/1/2022</u>	<u>Effective 1/1/2023</u>
<u>Base Charge</u>	-	-	-	-
<u>Single-Family Residential</u>	<u>\$112.52</u>	<u>\$105.02</u>	<u>\$96.50</u>	<u>\$86.84</u>
<u>Over 60 < Federal HUD ELIL for Two People in Clark County¹</u>	<u>\$56.26</u>	<u>\$52.51</u>	<u>\$48.25</u>	<u>\$43.42</u>

Table 3.92-1 – Residential Sewer Rates

	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
-				
Over 60 < Federal HUD VLIL for Two People in Clark County ²	\$84.39	\$78.77	\$72.38	\$65.13
Volume Charge (per CCF)	-	-	-	-
Single-Family Residential	\$1.37	\$2.88	\$4.53	\$6.35
Over 60 < Federal HUD ELIL for Two People in Clark County ¹	\$0.69	\$1.44	\$2.27	\$3.18
Over 60 < Federal HUD VLIL for Two People in Clark County ²	\$1.03	\$2.16	\$3.40	\$4.76

Table 3.92-2 – Multifamily Sewer Rates

	<u>Effective 1/1/2024</u>	<u>Effective 1/1/2025</u>	<u>Effective 1/1/2026</u>	<u>Effective 1/1/2027</u>	<u>Effective 1/1/2028</u>
<u>First Unit</u>	<u>\$135.67</u>	<u>\$138.38</u>	<u>\$141.15</u>	<u>\$143.97</u>	<u>\$146.84</u>
<u>Each Additional Unit</u>	<u>\$113.80</u>	<u>\$116.08</u>	<u>\$118.41</u>	<u>\$120.78</u>	<u>\$123.20</u>
<u>Over 60 < Federal HUD ELIL for Two People in Clark County – 50% Each Additional Unit¹</u>	<u>\$56.90</u>	<u>\$58.04</u>	<u>\$59.21</u>	<u>\$60.39</u>	<u>\$61.60</u>
<u>Over 60 < Federal HUD VLIL for Two People in Clark County – 62% Each Additional Unit²</u>	<u>\$70.56</u>	<u>\$71.97</u>	<u>\$73.41</u>	<u>\$74.88</u>	<u>\$76.38</u>

-	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
First Unit	\$125.03	\$131.28	\$137.84	\$144.73
Each Additional Unit	\$104.87	\$110.11	\$115.62	\$121.40
Over 60 < Federal HUD ELIL for Two People in Clark County—50% Each Additional Unit ¹	\$52.44	\$55.06	\$57.81	\$60.70
Over 60 < Federal HUD VLIL for Two People in Clark County—62% Each Additional Unit ²	\$65.02	\$68.27	\$71.68	\$75.27

¹ ELIL = Extremely low income level on the Housing and Urban Development federal site.

² VLIL = Very low income level on the Housing and Urban Development federal site.

Table 3.92-3 – Commercial Sewer Rates

	<u>Effective 1/1/2024</u>	<u>Effective 1/1/2025</u>	<u>Effective 1/1/2026</u>	<u>Effective 1/1/2027</u>	<u>Effective 1/1/2028</u>
<u>Bimonthly Fixed Charge</u>	<u>\$150.56</u>	<u>\$153.57</u>	<u>\$156.64</u>	<u>\$159.77</u>	<u>\$162.97</u>
<u>Volume Allowance in CCF</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>
<u>Volume Charge per Each CCF over Volume Allowance</u>	<u>\$11.18</u>	<u>\$11.40</u>	<u>\$11.63</u>	<u>\$11.86</u>	<u>\$12.09</u>

-	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027
Bimonthly Fixed Charge	\$138.74	\$145.68	\$152.96	\$160.61
Volume Allowance in CCF	14	14	14	14

-	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027
Volume Charge per Each CCF over Volume Allowance	\$9.43	\$9.90	\$10.40	\$11.92

(4) Industrial Rates. To qualify to be an industrial customer, a customer must hold their own National Pollutant Discharge Elimination System (NPDES) permit issued by the Washington State Department of Ecology. The rates below are industrial sewer charges beyond simple domestic waste. The following data must be submitted to the city by the fifteenth of the month for the preceding month's analysis:

Average daily flow (gal)

Max daily flow (gal)

BOD (mg/L)

TSS (mg/L)

Industrial rate charges will be calculated as a ratio to the single-family residential rate as established in Table 3.92-1.

The volume of material accepted under the single-family household rate is as follows:

300 gallons per day

0.5 pounds of biological oxygen demand (BOD) per day

0.5 pounds of total suspended solids (TSS) per day

The equation used to calculate industrial equivalent single-family residential units (ERUs) is as follows:

$$\begin{aligned} \text{\#ERUs} &= 0.54 * (\text{Industry Average Annual Flow} / 300 \text{ gpd}) + \\ &\quad 0.20 * (\text{Industry Average Annual BOD Loading} / 0.5 \text{ lbs/day}) + \end{aligned}$$

$$0.26 * (\text{Industry Average TSS Loading} / 0.5 \text{ lbs/day})$$

The calculation will be inputted and verified by city staff to calculate the customer's monthly industrial sewer fee.

(5) In the event that new construction, remodeling, annexations or change of classification not listed in the preceding sections arise, the sewer connection charges and nonservice charges shall be determined by the director of public works and approved by the city council. These charges shall be based on current rates and policies. In no case will the monthly service charge to any structure be less than \$9.50.

There are other conditions of the wastewater treatment facility by Pendleton Woolen Mills, which are outlined and attached to Ordinance 1428 in Exhibit B, which is incorporated herein by this reference.

The average monthly flow will be established using the Pendleton Woolen Mills monthly Discharge Monitoring Report (DMR). Pendleton is to submit a copy of the DMR report at the same time it is submitted to the state.

(6) Date Range. If a date range for monthly service charge rates has expired, then the monthly service charge under this chapter shall remain at the latest established rate as shown in the rate table adopted under subsection (3) of this section, until such rate table is amended. (Ord. 1898 § 1 (Exh. A), 2019; Ord. 1854 § 2 (Exh. A), 2018; Ord. 1797 § 2 (Exh. B), 2016; Ord. 1785 § 3 (Exh. B), 2015; Ord. 1747 § 1 (Exh. A), 2013; Ord. 1733 § 2 (Exh. B), 2013; Ord. 1730 § 1, 2012; Ord. 1676 § 1 (Exh. A), 2010; Ord. 1648 § 1 (Exh. A), 2009; Ord. 1598 § 1 (Exh. A), 2007; Ord. 1581 § 1 (Exh. A), 2007; Ord. 1579 § 1 (Exh. A), 2007; Ord. 1538 § 1, 2005; Ord. 1531 § 1, 2005; Ord. 1502 § 1, 2005; Ord. 1441 § 1, 2002; Ord. 1428 §§ 1, 2, 2001; Ord. 1426 § 2 (Exh. A), 2001; Ord. 1393 § 1 (Exh. A), 2000; Ord. 1347 § 1, 1999; Ord. 1344 § 2, 1999; Ord. 1327 § 1 (Exh. B), 1998; Ord. 1289 § 1 (Exh. A), 1998; Ord. 1273 § 1 (Exh. A), 1997; Ord. 1219 § 1, 1996; Ord. 1194 § 1, 1996; Ord. 1187 § 1, 1995; Ord. 1144 § 1, 1994; Ord. 1121 § 1 (Exh. A), 1993; Ord. 1085 § 1 (Exh. A), 1992; Ord. 1058 § 1, 1991; Ord. 1019 § 1, 1990; Ord. 954 (Exh. A), 1989; Ord. 840 § 1, 1985; Ord. 810 § 1, 1983; Ord. 747 § 1, 1980; Ord. 717 § 1, 1979; Ord. 534 § 1, 1974; Ord. 349 Art. 5 § 2, 1967. Formerly 14.16.020)

3.92.025 Adjustments to wastewater volume charge for commercial accounts.

It is the intent of this section to charge commercial customers for water that should enter the sewer system. Wastewater charges shall be based on the metered water delivered to the premises except as noted below:

(1) Water metered exclusively for fire service, sprinkling, or irrigation shall not be subject to any wastewater charge or rate.

(2) Where the use of water is such that a portion of all water used is lost by evaporation, irrigation, sprinkling or other cause, or is used in manufactured goods and commodities, customers may install, at their own expense, submeters approved by the director of public works to enable measurement of the amount of water so used or lost. These submeters must measure in CCF, must be calibrated on a regular basis, and must be easily accessible for meter reading. If the submeter is unable to be read or if the reading is unreliable, an estimate can be used, but the city of Washougal must get at least one accurate meter reading per year. Such estimate shall be approved by the director of public works. It will be the responsibility of the city of Washougal or its designee to inspect and approve the installation of a new submeter.

(3) Should any meter fail to register correctly, or if a leak should be detected, the city may adjust the billing accordingly. The amount of the adjustment shall follow the same water leak process as described in WMC [3.91.010](#), unless otherwise approved by the director of public works. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1785 § 4 (Exh. C), 2015)

3.92.030 Outside city limits.

In all cases where sewer service is provided to customers outside the corporate limits of the city, the charge shall be one and one-half times the schedule for customers within the city limits. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 717 § 2, 1979; Ord. 534 § 2, 1974; Ord. 349 Art. 5 § 3, 1967. Formerly 14.16.030)

3.92.040 Discharge of domestic wastes.

There shall be established a fee as follows:

(1) Ten and one-half cents per gallon for bulk discharge of domestic waste;

(2) Crew time for testing and inspection will be billed based on employee's hourly rate including payroll taxes and benefits;

(3) Fifteen percent of the total bill will be charged for billing and administration.

Invoices for service will be issued immediately by the city and will be due 15 days after the date of the invoice. The city reserves the right to reject any load of domestic waste. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1785 § 5 (Exh. D), 2015; Ord. 1531 § 1, 2005; Ord. 1290 § 1 (Exh. A), 1998; Ord. 1140 § 1, 1994; Ord. 534 § 3, 1974; Ord. 349 Art. 5 § 4, 1967. Formerly 14.16.040)

3.92.050 Sewer line extensions.

Repealed by Ord. 1854. (Ord. 1730 § 1, 2012; Ord. 1531 § 1, 2005; Ord. 1344 § 2, 1999; Ord. 1140 § 1, 1994; Ord. 1098 § 1 (Exh. A), 1993; Ord. 816 § 2, 1983; Ord. 623 § 1, 1977; Ord. 589 § 1, 1976; Ord. 486 § 1, 1972; Ord. 349 Art. 5 § 5, 1967. Formerly 14.16.050)

3.92.055 Sewer system construction plans – Review, inspection and fees.

In cases where construction of sewer system improvements are part in parcel of a subdivision or any other development, construction plans stamped by a registered engineer must be submitted to the director for review and approval in accordance with city standards and specifications. Four copies of such plans shall be submitted to the director with the following fees for plan review, approval and construction inspection by water department personnel:

Base fee:	\$250.00;
Additional fees, five lots and more:	\$50.00 per lot.

(Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 1140 § 1, 1994. Formerly 14.16.055)

3.92.060 Payment of sanitary sewer system development charges.

(1) No permit to connect to the sanitary sewerage system shall be granted until the system development charge established above has been paid or contracted for according to this section. As the term is used herein “contracted for” shall mean the installment contract is fully executed and recorded and the initial contract down payment has been paid in full.

(2) Cash or Contract.

(a) The sanitary sewer system development charges set forth in WMC [3.92.010](#) may be paid in cash or under installment contract within the discretion of the city. To be eligible for an installment contract, the property owner must connect an existing property served by a private septic system, located within the city’s corporate limits. New construction is not eligible for an installment contract. Interest charged under an installment contract is at the same rate as the effective annual interest of the most recent city of Washougal local improvement district bond issue or sewer utility revenue bond issue, whichever is most recent, computed monthly on unpaid balances.

(b) Such contract will be prepared by the city attorney, who is authorized to add provisions in addition to the following mandatory provisions:

(i) For a down payment of 10 percent of the sanitary sewer connection charge, payable upon execution of the contract.

(ii) For payment of the balance in no more than 72 monthly payments.

(iii) Such contract contains the legal description of the property served by the sewer, and is executed and acknowledged by the property owner and is recorded by the city with the county auditor, at the expense of the property owner.

(iv) All payments will be considered delinquent if unpaid after 30 days following the billing date.

(v) That the property owner shall grant and convey to the city a lien on the subject property's title for the full balance of this contractual obligation.

(vi) That the property owner further acknowledges the city's right to a sewerage lien as provided in RCW [35.67.210](#) through [35.67.215](#) and such lien may be foreclosed upon nonpayment per RCW [35.67.220](#) through [35.67.280](#).

(vii) That any and all delinquent charges shall become a lien on the subject property's title as provided in RCW [35.67.210](#) through [35.67.215](#) and may be foreclosed upon nonpayment per RCW [35.67.220](#) through [35.67.280](#).

(viii) That any unpaid balance may be paid in full at any time without prepayment penalty and must be paid in full upon owner's sale, transfer or redevelopment of the subject property.

(ix) That failure to pay the remaining balance at closing of any sale or transfer of the subject property shall be considered a delinquent payment of the remaining balance subject to lien and collection.

(x) That no permit for redevelopment (change of use) of the subject property shall be issued without payment in full of the remaining balance.

(xi) That in the event the property owner becomes delinquent, the owner agrees to pay any and all collection costs, including attorney fees and costs at trial and on appeal.

(3) Refund. In the event the city receives connection charges due to mistake, error or misunderstanding, the same shall be refunded. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1837 § 1 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 685 § 1, 1978; Ord. 349 Art. 6 § 1, 1967. Formerly 14.16.060)

3.92.065 Latecomer charges for sewer or water main or lateral line extension.

(1) When a sewer or water main or lateral line is extended in accordance with the city's water and sewer plans and the cost is absorbed entirely by the property owner who has requested the hookup to city utilities, then future assessment for hookup to that line shall be paid to the original property owner until such time as the verified cost of extending the line has been repaid, or a period of 10 years has lapsed, whichever shall first occur. After that, all latecomer charges will accrue to the city.

(2) It is specifically understood that only front footage charges shall be used in paying latecomer charges to the property owner.

(3) Further, the charges to the original property owner who installed the line, i.e., the front footage charge, shall also be subtracted from the cost of the original line when computing the amount of latecomer charges due. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 1194 § 1 (Exh. A), 1996; Res. 280 § 1, 1992. Formerly 14.16.065)

3.92.070 Sewer charges.

All charges for sewer shall be due upon receipt and payable at the office of the city clerk following mailing of the sewer bills by the city. All payments and collections for domestic sewer service should be paid into the sewer revenue fund.

In the event that sewer bills are not paid by the last day of the month following billing, the customers failing to pay shall be assessed a late charge of \$10.00 or 10 percent of the past due amount, whichever is greater. If the last day of the month falls on a weekend or holiday, the next business day following will be treated as the last day of the month. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 1413 § 1 (Exh. A), 2001; Ord. 505, 1973. Formerly 14.16.070)

3.92.080 Lien on property when.

All rates and charges for sanitary sewerage disposal service furnished, and any contractual or legal obligations incurred for connection with the sewerage system together with the penalties and interest thereon as provided in this chapter, shall become a lien upon the property to which the sewerage service is furnished or such connection is made, superior to all other liens or encumbrances except those for general taxes and special assessments. The sewerage lien provided herein shall be effective for a period of one year of delinquent service charges without the necessity of any writing or recording of the lien with the county auditor, or for a longer period after the notice provided in RCW [35.67.210](#). Enforcement of the lien or liens shall be in the manner provided by law for enforcement of same. Upon full payment of the charges due, the finance director on behalf of the city executes and delivers to the property owner a release of such lien. The property owner is responsible for recording the release at the

property owner's expense. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1837 § 1 (Exh. A), 2018; Ord. 1549 § 1 (Exh. A), 2006; Ord. 1531 § 1, 2005; Ord. 376 § 1, 1968; Ord. 349 Art. 7 § 1, 1967. Formerly 14.16.080)

3.92.090 Water service cut off for delinquency.

Pursuant to RCW [35.67.290](#), the city, in addition to the other remedies set forth, may cut off monthly water service to any premises for which a sewer charge is delinquent or when the connection charge has not been paid and to any premises which have not connected to the sewer system after having been given the notice required in WMC [14.12.010](#). (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 376 § 2, 1968; Ord. 349 Art. 7 § 2, 1962. Formerly 14.16.090)

3.92.100 Collection – Disposal of moneys.

The city treasurer shall collect all rates and charges herein provided for and occurring from time to time, and all of such sums when collected shall be paid by the treasurer into the funds of the city known as the water-sewer revenue fund. It is recognized that receipts will be segregated into a “sewer fund” as distinct from the previously created “water fund” for administrative and accounting purposes. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 349 Art. 8 § 1, 1967. Formerly 14.16.100)

3.92.120 Charges for replacement of a structure.

In those cases where sewer and water charges have already been paid for on a single unit and said unit is replaced by a single-family structure or a multifamily structure or a commercial unit, the charges will be as follows:

- (1) For single-family homes, no additional charges for sewer and water except for the setting of the water meter;
- (2) For multifamily structures or commercial units, the charge for sewer will be for one less unit than being constructed, and for water, no charge except for the setting of the meter of the larger service being constructed, in which case, a credit will be given for the existing service; however, if the city has to run a new line for a larger service, then that service will be treated as a new service and full connection charges will be made;
- (3) For both water and sewer, no area assessment charge or front footage charge will be made irrespective of use. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1531 § 1, 2005; Ord. 760 § 1, 1980. Formerly 14.16.120)

3.92.130 Sewer service modifications.

Any sewer service modifications requested by a property owner (including stormwater and its related facilities) shall be billed by the city on a time and material basis with a minimum charge of \$250.00. (Ord. 1854 § 2 (Exh. A), 2018; Ord. 1656 § 1 (Exh. A), 2010)

DRAFT

Exhibit “C”

Key: New language = underlined

Deleted language = ~~strikethrough~~

Chapter 14.32 STORMWATER UTILITY RATES

Sections:

- 14.32.010 Definitions.
- 14.32.020 Rate structure.
- 14.32.030 Service charge rates.
- 14.32.040 Credits for qualified existing or new stormwater facilities.
- 14.32.045 Bimonthly rate table.
- 14.32.050 System development charge.
- 14.32.060 Rate adjustments and appeals.
- 14.32.070 Billing procedure and collection.
- 14.32.080 Annual review of charges and fees.
- 14.32.090 Effective date of service charge.

14.32.010 Definitions.

The following words when used herein shall have the following meanings, unless the context clearly indicates otherwise:

- (1) “Best management practices (BMPs)” means the best available and reasonable physical, structural, managerial, or behavioral activities that, when used singly or in combination, eliminate or reduce the contamination of surface and/or ground water.
- (2) “Commercial properties” include commercial, multifamily residential – three units or greater, industrial and institutional properties.
- (3) “Developed” means that condition of real property altered from its natural state by the addition to or construction on such property of impervious ground surface or other manmade physical improvements such that the drainage characteristics of the property or portion thereof are affected.
- (4) “Duplex” means any structure which contains no more than two residences or two residential units which are within a single structure and are used primarily for residential purposes.
- (5) “Dwelling unit – single-family” means a structure consisting of one detached building in which there are facilities for the living accommodations of one family.

(6) "Equivalent residential unit (ERU)" means and shall be equal to 3,900 square feet of impervious surface and is the measure of impervious surface to be used by the utility in assessing service charges and system development charges against each parcel of property.

(7) "System development charge" means that fee authorized by the council and charged by the utility to property which is developed after the effective date of the ordinance codified in this chapter, which charge reflects a proportionate share of the utility's capital costs attributable to the newly developed property.

(8) "Impervious surface" means a hard surface area which either prevents or retards the entry of water into the soil mantle as it entered under natural conditions prior to development, or a hard surface area which causes water to run off the surface in greater quantities or at an increased rate of flow from the flow present under natural conditions prior to development. Common impervious surfaces include, but are not limited to, roofs, sidewalks, walkways, patios, concrete or asphalt paving, driveways, parking lots, storage areas, areas which are paved, graveled, or made of packed earthen materials and other surfaces which similarly impede the natural infiltration of surface and stormwater. Open, uncovered flow control or water quality treatment facilities shall not be considered as impervious surfaces.

(9) "Manual" means the most recently adopted technical drainage manual that describes the requirements for drainage review, drainage plan and report submittal, hydrologic analysis and design, flow control design, water quality design, and other technical requirements.

(10) "Natural surface water drainage system" means such landscape features as rivers, streams, lakes and wetlands.

(11) "Parcel" means the smallest separately segregated unit or plot of land having an identified owner, boundaries and surface area which is documented for property tax purposes and given a tax lot number by the Clark County assessor.

(12) "Person" means any individual, firm, company, association, corporation or governmental agency.

(13) "Program" means the stormwater management program.

(14) "Service charge" means the bimonthly fee levied by the utility upon all developed real property within the boundaries of the utility as authorized by WMC [14.32.020](#) and [14.32.030](#).

(15) "Storm drainage system" means constructed drainage facilities and any natural surface water drainage features that do any combination of collecting, storing, controlling, treating or conveying surface and stormwater.

(16) "Stormwater" means water originating from rainfall and other precipitation that is found in drainage facilities, rivers, streams, springs, seeps, ponds, lakes, and wetlands, as well as shallow ground water.

(17) "Stormwater management program" means the services provided by the city relating to surface and stormwater drainage, including but not limited to basin planning, facilities operations and maintenance, regulation, financial administration, public involvement, drainage investigation and enforcement, aquatic resource restoration, surface and stormwater quality and environmental monitoring, natural surface water drainage system planning, intergovernmental relations and facility design and construction.

(18) "Undeveloped parcel" means any parcel which has not been altered from its natural state by the construction, creation or addition of impervious surface.

(19) "Utility" means the city of Washougal, Washington stormwater utility, a utility which operates and maintains the surface and stormwater drains, channels and facilities, outfalls for storm drainage and the rights and interests in property relating to the system. The boundaries of the utility are the corporate limits of the city.

(20) "Water quality treatment facility" means a drainage facility designed to reduce pollutants once they are already contained in surface and stormwater runoff. Water quality treatment facilities are the structural component of BMPs. When used singly or in combination, water quality treatment facilities reduce the potential for contamination of surface and/or ground water. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1602 § 1, 2007)

14.32.020 Rate structure.

(1) It shall be the policy of the city that the rate structure to be applied in establishing the amount of service charges and system development charges assessed against each parcel of developed real property within the boundaries of the utility shall be based upon the amount of impervious surface contained within each parcel of property as set forth below.

(2) The city shall determine the service charge for each parcel within the service area by the following methodology:

(a) All single-family dwelling units and accessory uses thereof are deemed to contain one equivalent residential unit.

(b) Each dwelling unit of a duplex structure is deemed to contain one equivalent residential unit.

(c) All other developed real properties within the utility boundaries, the utility shall determine the number of equivalent residential units by dividing the number of square feet of impervious surface

on each property by 3,900 square feet per ERU; the total thus obtained will be rounded to the nearest half representing the equivalent residential units contained on such property. Each developed parcel of property shall be deemed to comprise a minimum of one equivalent residential unit.

(3) Property Exempt from Service Charges. The following special categories of property are exempt from service charges and system development charges:

(a) City street rights-of-way;

(b) Washington State rights-of-way; and

(c) Undeveloped parcels. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1602 § 2, 2007)

14.32.030 Service charge rates.

(1) For all single-family dwelling units and accessory uses thereof (one equivalent residential unit), the bimonthly service charge shall be as shown in the rate table adopted under WMC [14.32.045](#).

(2) For all other developed property within the boundaries of the utility, unless exempt as set forth above, the bimonthly service charge shall be as shown on the rate table adopted under WMC [14.32.045](#) per ERU multiplied by the number of equivalent residential units determined by the utility to be contained in such parcel.

(3) Date Range. If a date range for bimonthly service charge rates has expired, then the bimonthly service charge under this chapter shall remain at the latest established rate as shown in the rate table adopted under WMC [14.32.045](#), until such rate table is amended.

(4) For low to moderate income senior citizens, rates shall be charged per the chart listed below. For purposes of this section, "senior citizens" means those persons 60 years or older who have gross income of not exceeding the federal very low income level as listed on the Housing and Urban Development (HUD) federal site for a two-person family in Clark County, Washington, in the last preceding calendar year. The city clerk shall develop such forms and/or affidavits necessary to qualify citizens for these categories and to administer the program.

Residential Classification

Senior Citizens (Over 60)	Bimonthly Rate
Residential Rates – Making Less Than the Extremely Low Income Level Rates for a Two-Person Family in Clark County, Washington, as Listed on the Federal HUD Site	As shown per the rate table adopted under WMC 14.32.045
Residential Rates – Making Less Than the Very Low Income Level Rates for a Two-Person Family in Clark County, Washington, as Listed on the Federal HUD Site	As shown per the rate table adopted under WMC 14.32.045

(Ord. 1855 § 1 (Exh. A), 2018; Ord. 1797 § 3 (Exh. C), 2016; Ord. 1733 § 3 (Exh. C), 2013; Ord. 1681 § 1 (Exh. A-1), 2010; Ord. 1678 § 1 (Exh. A), 2010; Ord. 1618 § 1, 2008; Ord. 1602 § 3, 2007)

14.32.040 Credits for qualified existing or new stormwater facilities.

(1) The city of Washougal recognizes that some commercial property owners have constructed private on-site stormwater quality and quantity mitigation facilities (“facilities”) which may aid the city in controlling the overall effects of stormwater pollution and those other problems necessitating that the city enact this chapter. Properties or portions of properties with facilities that meet one of the criteria listed below, to the city’s satisfaction, shall receive a reduction from the bimonthly fee charged under WMC [14.32.030](#) based on the table below, as currently enacted or hereafter amended.

Year	Rate Credit Level
Effective 1/1/2019	70%

Year	Rate Credit Level
Effective 1/1/2020	65%
Effective 1/1/2021	60%
Effective 1/1/2022	55%
Effective 1/1/2023	50%

(a) Any property with a properly maintained water quantity and quality facility that meets or exceeds the design requirements of the 2005 Department of Ecology Stormwater Management Manual for Western Washington.

(b) Any property that has an active and valid NPDES permit that includes stormwater requirements. A copy of the permit and the stormwater pollution prevention plan (SWPPP) shall be provided to the city.

(2) The property owner is responsible for providing all documentation necessary to demonstrate that the design and construction of any water quality and/or water quantity facility meets the above requirements. Documentation shall be by a licensed civil engineer with the state of Washington. In the event facilities or control measures address only a portion of the total property, the credit will be applied to only that affected portion. The property owner must maintain any water quantity and/or quality control facility in accordance with Department of Ecology maintenance guidelines and appropriate practice to ensure proper function and effectiveness of the facility. Failure to maintain the facilities within 30 days after written notice may be cause for termination of the credit granted in this section. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1681 § 1 (Exh. A-1), 2010; Ord. 1678 § 1 (Exh. A), 2010; Ord. 1602 § 4, 2007)

14.32.045 Bimonthly rate table.

<u>Stormwater Rates</u>	<u>Effective 1/1/2024</u>	<u>Effective 1/1/2025</u>	<u>Effective 1/1/2026</u>	<u>Effective 1/1/2027</u>	<u>Effective 1/1/2028</u>
<u>Single-Family Residential (SFR)</u>	<u>\$34.44</u>	<u>\$35.75</u>	<u>\$37.11</u>	<u>\$38.52</u>	<u>\$39.98</u>
<u>Over 60 < Federal HUD ELIL for Two People in Clark County – 50% SFR Rate¹</u>	<u>\$17.22</u>	<u>\$17.88</u>	<u>\$18.56</u>	<u>\$19.26</u>	<u>\$19.99</u>
<u>Over 60 < Federal HUD VLIL for Two People in Clark County – 75% SFR Rate²</u>	<u>\$25.83</u>	<u>\$26.81</u>	<u>\$27.83</u>	<u>\$28.89</u>	<u>\$29.99</u>
<u>Commercial Stormwater Rates</u>	-	-	-	-	-
<u>Commercial</u>	<u>\$34.44</u>	<u>\$35.75</u>	<u>\$37.11</u>	<u>\$38.52</u>	<u>\$39.98</u>

<u>Stormwater Rates</u>	<u>Effective</u> <u>1/1/2024</u>	<u>Effective</u> <u>1/1/2025</u>	<u>Effective</u> <u>1/1/2026</u>	<u>Effective</u> <u>1/1/2027</u>	<u>Effective</u> <u>1/1/2028</u>
<u>Credit Recipients</u>	<u>\$17.22</u>	<u>\$17.88</u>	<u>\$18.56</u>	<u>\$19.26</u>	<u>\$19.99</u>

<u>Stormwater Rates</u>	<u>Effective</u> <u>1/1/2019</u>	<u>Effective</u> <u>1/1/2020</u>	<u>Effective</u> <u>1/1/2021</u>	<u>Effective</u> <u>1/1/2022</u>	<u>Effective</u> <u>1/1/2023</u>
Single-Family Residential	\$32.56	\$33.18	\$33.82	\$34.49	\$35.17
Over 60 < Federal HUD-ELIL for Two People in Clark County ¹	\$16.28	\$16.59	\$16.91	\$17.24	\$17.59
Over 60 < Federal HUD-VLIL for Two People in Clark County ²	\$24.42	\$24.89	\$25.37	\$25.87	\$26.38
Commercial Stormwater Rates	-	-	-	-	-
Commercial	\$32.56	\$33.18	\$33.82	\$34.49	\$35.17
Credit Recipients	\$9.77	\$11.61	\$13.53	\$15.52	\$17.59

¹ ELIL = Extremely low income level on the Housing and Urban Development federal site.

² VLIL = Very low income level on the Housing and Urban Development federal site.

(Ord. 1899 § 1 (Exh. A), 2019; Ord. 1855 § 1 (Exh. A), 2018; Ord. 1733 § 3 (Exh. C), 2013; Ord. 1681 § 1 (Exh. B-1), 2010; Ord. 1678 § 1 (Exh. B), 2010)

14.32.050 System development charge.

(1) Beginning on the effective date of the ordinance codified in this section, and thereafter in addition to other fees required by ordinance or pursuant to agreement, there is imposed upon the owners of property seeking to connect to the city's stormwater system a system development charge. This system development charge is determined as the product of \$478.00 times the number of equivalent service units (ESU) (\$478.00 x ESU).

(2) The system development charge shall be paid and collected at the time of permit issuance for development and prior to actual development.

(3) Applicants for development shall be required to pay the stormwater system development charge in effect at the time the permit is issued. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1602 § 5, 2007)

14.32.060 Rate adjustments and appeals.

(1) Any person billed for service charges may file a request for rate adjustment with the city within two years of the date from which the bill was sent. Rate adjustment request forms shall be available at the city clerk's office. However, filing of such request does not extend the period for payment of the charge.

(2) Requests for rate adjustment may be granted or approved by the city finance manager (residential and commercial accounts) or public works director (industrial accounts) only when at least one of the following conditions exists:

(a) The service charge bill was otherwise not calculated in accordance with this chapter.

(3) The property owner shall have the burden of proving that the rate adjustment sought should be granted.

(4) Decisions on requests for rate adjustments shall be made by the city finance director or public works director based on information submitted by the applicant within 30 days of the adjustment request except when additional information is needed. The applicant shall be notified in writing of the city's decision. If an adjustment is granted which reduces the charge for the current year or two prior years, the applicant shall be refunded the amount overpaid in the current and two prior years.

(5) If the city finance director finds that a service charge bill has been undercharged, then an amended bill shall be issued which reflects the increase in the service charge. The city may include in the bill the amount undercharged for two previous billing years in addition to the current bill.

(6) Decisions of the city finance director on requests for rate adjustments shall be final unless, within 30 days of the date the decision was mailed, the applicant submits in writing to the city finance director a notice of appeal setting forth a brief statement of the grounds for appeal and requesting a hearing before the city council. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1602 § 6, 2007)

14.32.070 Billing procedure and collection.

(1) All property subject to charges of the program shall be billed based on the property characteristics existing one month prior to billing. All property is billed bimonthly beginning January 1st of each year.

(2) All service charges, system development charges and all other fees or charges hereafter established by the city council by ordinance shall be deemed to be levied upon real property.

(3) The city shall have a lien for all delinquent and unpaid charges and fees for storm drainage purposes, including without limitation service charges and system development charges, assessed against all parcels to which service was furnished, which lien shall have the superiority established by RCW [35.67.200](#) and shall be foreclosed in the manner provided in RCW [35.67.220](#) et seq.

(4) Service charges shall be deemed delinquent if not paid by the end of the month of the billing date. A late charge equal to 10 percent or \$10.00, whichever is greater, of the delinquent service charge shall be imposed at the time of such delinquency and interest at the rate of 12 percent per annum shall be charged on all delinquent service charges and late charges. If the delinquent service charge or imposed interest is usurious under Washington law, then the maximum charge and/or interest rate allowable by law will be imposed. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1602 § 7, 2007)

14.32.080 Annual review of charges and fees.

The charges and fees established by this chapter and any other ordinances of the city council establishing charges and fees for the utility may be reviewed annually by the city council. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1602 § 8, 2007)

14.32.090 Effective date of service charge.

The service charge herein established shall apply on or after January 1, 2009, and shall be billed beginning in January 2009. (Ord. 1855 § 1 (Exh. A), 2018; Ord. 1618 § 1, 2008; Ord. 1602 § 9, 2007)



2024-2028 Utility Rates

1/08/2024 | Presented by Daniel Layer



City of Washougal

1

Agenda

- Rate Design (as presented by FCS):
 - Water
 - Sewer
 - Stormwater
 - Average Impacts
- Itemized Bi-monthly Utility Bill
- Proposed Utility Rates for Ordinance
- Next Steps



City of Washougal

2

2

Rate Design – Water

No rate structure changes recommended – increases applied across-the-board

Meter	Existing 2023		Proposed Water Rates				
		2024	2025	2026	2027	2028	
Bi-Monthly Fixed							
3/4"	\$	44.54	\$ 46.23	\$ 47.99	\$ 49.81	\$ 51.71	\$ 53.67
1"		50.87	52.80	54.81	56.89	59.05	61.30
1.5"		84.66	87.88	91.22	94.68	98.28	102.02
2"		124.15	128.87	133.76	138.85	144.12	149.60
3"		260.25	270.14	280.40	291.06	302.12	313.60
4"		392.84	407.77	423.26	439.35	456.04	473.37
6"		658.77	683.80	709.79	736.76	764.76	793.82
8"		1,099.07	1,140.83	1,184.19	1,229.19	1,275.89	1,324.38
Volume (per 100 cf or 1 ccf)							
Single-family							
Block 1 (0-12 ccf)	\$	2.47	\$ 2.56	\$ 2.66	\$ 2.76	\$ 2.86	\$ 2.97
Block 2 (13-30 ccf)		6.70	6.95	7.21	7.49	7.77	8.06
Block 3 (31+ ccf)		8.39	8.71	9.03	9.37	9.73	10.09
Multifamily	\$	4.64	\$ 4.75	\$ 4.85	\$ 4.96	\$ 5.08	\$ 5.19
Commercial	\$	4.60	\$ 4.83	\$ 5.07	\$ 5.33	\$ 5.60	\$ 5.88
Large Commercial	\$	2.91	\$ 3.06	\$ 3.21	\$ 3.37	\$ 3.54	\$ 3.72

Notes:

Outside City rates are 1.6 times the inside City rates.



City of Washougal Low income ELIL and VLIL rate available.

3

3

Rate Design – Sewer

No rate structure changes recommended – increases applied across-the-board

Class	Existing 2023		Proposed Sewer Rates				
		2024	2025	2026	2027	2028	
Bi-Monthly Fixed							
Single-family	\$	86.84	\$ 88.58	\$ 90.35	\$ 92.16	\$ 94.00	\$ 95.88
Multifamily							
First unit	\$	144.73	\$ 147.62	\$ 150.57	\$ 153.58	\$ 156.65	\$ 159.78
Each additional unit		121.40	123.83	126.31	128.84	131.42	134.05
Commercial	\$	160.61	\$ 163.82	\$ 167.10	\$ 170.44	\$ 173.85	\$ 177.33
Volume Rate (per 100 cf or 1 ccf)							
Single-family (winter avg.)	\$	6.35	\$ 6.48	\$ 6.61	\$ 6.74	\$ 6.87	\$ 7.01
Commercial (actual usage)							
0-14 ccf allowance	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
15+ ccf		11.92	12.16	12.40	12.65	12.90	13.16

Notes:

Low income ELIL and VLIL rate available.

Industrial rates available.

Outside City rates are 1.5 times the inside City rates.



City of Washougal

4

4

Rate Design – Stormwater

No rate structure changes recommended – increases applied across-the-board

Description	Existing 2023		Proposed Stormwater Rates									
	2024		2025		2026		2027		2028			
Bi-Monthly Fixed												
Single-family	\$	35.17	\$	36.51	\$	37.90	\$	39.34	\$	40.83	\$	42.38
Commercial (per ERU)												
Standard	\$	35.17	\$	36.51	\$	37.90	\$	39.34	\$	40.83	\$	42.38
w. Credit		17.59		18.26		18.95		19.67		20.42		21.20

Notes:

Low income ELIL and VLIL rate available.

ERU = 3,900 square feet of impervious surface area.



City of Washougal

5

5

Average Impacts

Class based system wide average impacts – water, sewer & stormwater

Class of Service	Combined Annual Increase (Water, Sewer & Stormwater)				
	2024	2025	2026	2027	2028
Single-family	2.90%	2.91%	2.91%	2.92%	2.92%
Multi-family	2.31%	2.31%	2.31%	2.32%	2.32%
Commercial	3.26%	3.28%	3.29%	3.30%	3.32%
Large Commercial	3.24%	3.26%	3.28%	3.31%	3.33%
System Wide Average	2.89%	2.90%	2.90%	2.91%	2.92%



City of Washougal

6

6

Bi-monthly Utility Bill – Prior to 2024

Bill Date: 12/29/2023
Billing Period: 10/15/2023-12/15/2023
Usage: 11 ccf

WATER 3/4" METER
SFR SEWER AVERAGE
STORMWATER

CURRENT BILL

71.71
156.69
35.17

\$263.57

BASE USAGE \$40.49
VOLUME CHARGES 24.70
UTILITY TAX (10%) 6.52
WATER 3/4" METER \$71.71

BASE CHARGE \$ 79.81
VOLUME CHARGES 64.19
UTILITY TAX (8.81%) 12.69
SFR SEWER AVERAGE \$156.69

SINGLE-FAMILY RESIDENCE \$33.18
UTILITY TAX (6%) 1.99
STORMWATER \$35.17



City of Washougal

7

7

Proposed Itemized Bi-monthly Utility Bill

Bill Date: 2/29/2024
Billing Period: 12/16/2023-2/15/2024
Usage: 11 ccf

WATER 3/4" BASE	\$42.03
WATER USAGE	25.63
SFR SEWER BASE	81.41
SFR SEWER AVERAGE	65.56
STORMWATER	34.44
UTILITY TAXES	<u>21.76</u>

CURRENT BILL \$270.83



City of Washougal

8

8

Proposed Utility Rates – Water

Meter Size	Bimonthly Base Charge – Inside City				
	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028
3/4"	\$42.03	\$43.63	\$45.28	\$47.01	\$48.79
1"	\$48.00	\$49.83	\$51.72	\$53.68	\$55.73
1 1/2"	\$79.89	\$82.93	\$86.07	\$89.35	\$92.75
2"	\$117.15	\$121.60	\$126.23	\$131.02	\$136.00
3"	\$245.58	\$254.91	\$264.60	\$274.65	\$285.09
4"	\$370.70	\$384.78	\$399.41	\$414.58	\$430.34
6"	\$621.64	\$645.26	\$669.78	\$695.24	\$721.65
8"	\$1,037.12	\$1,076.54	\$1,117.45	\$1,159.90	\$1,203.98



City of Washougal

9

9

Proposed Utility Rates – Water

Customer Class	Volume Charge – Inside City				
	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028
Single-family					
Block 1: 0 – 12 CCF	\$2.33	\$2.42	\$2.51	\$2.60	\$2.70
Block 2: 12 – 30 CCF	\$6.32	\$6.55	\$6.81	\$7.06	\$7.33
Block 3: Over 30 CCF	\$7.92	\$8.21	\$8.52	\$8.85	\$9.17
Multifamily	\$4.32	\$4.41	\$4.51	\$4.62	\$4.72
Commercial (all other uses than SF/MF)	\$4.39	\$4.61	\$4.85	\$5.09	\$5.35
Large commercial (commercial users averaging > 5,000 CCF)	\$2.78	\$2.92	\$3.06	\$3.22	\$3.38



City of Washougal

10

10

Proposed Utility Rates – Sewer

Residential Sewer Rates	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028
Base Charge					
Single-Family Residential	\$81.41	\$83.04	\$84.70	\$86.39	\$88.12
Over 60 < Federal HUD ELIL for Two People in Clark County – 50% base	\$40.71	\$41.52	\$42.35	\$43.20	\$44.06
Over 60 < Federal HUD VLIL for Two People in Clark County – 75% base	\$61.06	\$62.28	\$63.53	\$64.79	\$66.09
Volume Charge (per ccf)					
Single-Family Residential	\$5.96	\$6.08	\$6.19	\$6.31	\$6.44
Over 60 < Federal HUD ELIL for Two People in Clark County – 50% base	\$2.98	\$3.04	\$3.10	\$3.16	\$3.22
Over 60 < Federal HUD VLIL for Two People in Clark County – 75% base	\$4.47	\$4.56	\$4.64	\$4.73	\$4.83

11

Proposed Utility Rates – Sewer

Multifamily Sewer Rates	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028
First Unit	\$135.67	\$138.38	\$141.15	\$143.97	\$146.84
Each Additional Unit	\$113.80	\$116.08	\$118.41	\$120.78	\$123.20
Over 60 < Federal HUD ELIL for Two People in Clark County – 50% Each Additional Unit ¹	\$56.90	\$58.04	\$59.21	\$60.39	\$61.60
Over 60 < Federal HUD VLIL for Two People in Clark County – 62% Each Additional Unit ²	\$70.56	\$71.97	\$73.41	\$74.88	\$76.38

12

Proposed Utility Rates – Sewer

Commercial Sewer Rates	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028
Bimonthly Fixed Charge	\$150.56	\$153.57	\$156.64	\$159.77	\$162.97
Volume Allowance in CCF	14	14	14	14	14
Volume Charge per Each CCF over Volume Allowance	\$11.18	\$11.40	\$11.63	\$11.86	\$12.09



City of Washougal

13

13

Proposed Utility Rates – Stormwater

Stormwater Rates	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028
Single-Family Residential (SFR)	\$34.44	\$35.75	\$37.11	\$38.52	\$39.98
Over 60 < Federal HUD ELIL for Two People in Clark County – 50% SFR Rate	\$17.22	\$17.88	\$18.56	\$19.26	\$19.99
Over 60 < Federal HUD VLIL for Two People in Clark County – 75% SFR Rate	\$25.83	\$26.81	\$27.83	\$28.89	\$29.99
Commercial Stormwater Rates					
Commercial	\$34.44	\$35.75	\$37.11	\$38.52	\$39.98
Credit Recipients (50%)	\$17.22	\$17.88	\$18.56	\$19.26	\$19.99



City of Washougal

14

14

Next Steps ~ 1/22/2024

- Ordinance to set utility rates for 2024-2028



15

15

Questions

Thank You!



16

16

Workshop Coversheet
BUSINESS OF THE CITY COUNCIL
City of Washougal, Washington

FOR AGENDA OF:

1/8/2024

SUBJECT:

City Manager's Office: Professional Services Agreement for Fire Station 43 Replacement and Police Dept. Remodel Phase 1: Conceptual Design and Community Outreach

DEPT. OF ORIGIN:

Administration

REVIEWED AT:

TO BE RETURNED TO COUNCIL:

Yes

ATTACHMENTS:

📎 **PSA for Phase 1 new fire station and police remodel 1 8 24 worksession.pdf**

EXPENDITURE REQUIRED:

BUDGETED:

APPROPRIATION REQUIRED:

SUMMARY STATEMENT

RECOMMENDED ACTION



Camas Washougal Fire Department

PSA for New Fire Station and Police Remodel
Council Worksession: January 8, 2024



What We'll Discuss

- ❑ Background
- ❑ Scope
- ❑ PSA
- ❑ Schedule
- ❑ Next Steps
- ❑ Discussion/Questions

Background:

- ✓ Fire Capital Facilities Plan identifies that Station 43 needs immediate and total replacement and the need for new fire engines
- ✓ Council selected option to replace the station at the existing site (temporary relocation of personnel and apparatus during construction)
- ✓ Potential to provide shared facilities for police and fire in the new station, potentially facilitating the conversion of some existing space in the police station for additional office space for police
- ✓ Planning to place a bond on the August 2024 primary ballot for the replacement station, possible minor remodel at police station and one new fire engine (deadline for resolution to place bond on August ballot is early May = late April Council meeting)

Background:

- ✓ Solicited responses to RFQ for architectural, engineering, construction management and community outreach services for all facets of the project from design through construction (three phases)
 - ✓ Phase 1 – Conceptual Design and Community Outreach
 - ✓ Phase 2 – Design, Permitting, and Bid Management
 - ✓ Phase 3 – Construction Management
- ✓ Received several responses
- ✓ MACKENZIE selected as preferred consultant

Scope:

- ✓ Phase 1 – Conceptual Design and Community Outreach
- ✓ Phase 2 – Design, Permitting, and Bid Management
- ✓ Phase 3 – Construction Management

PSA

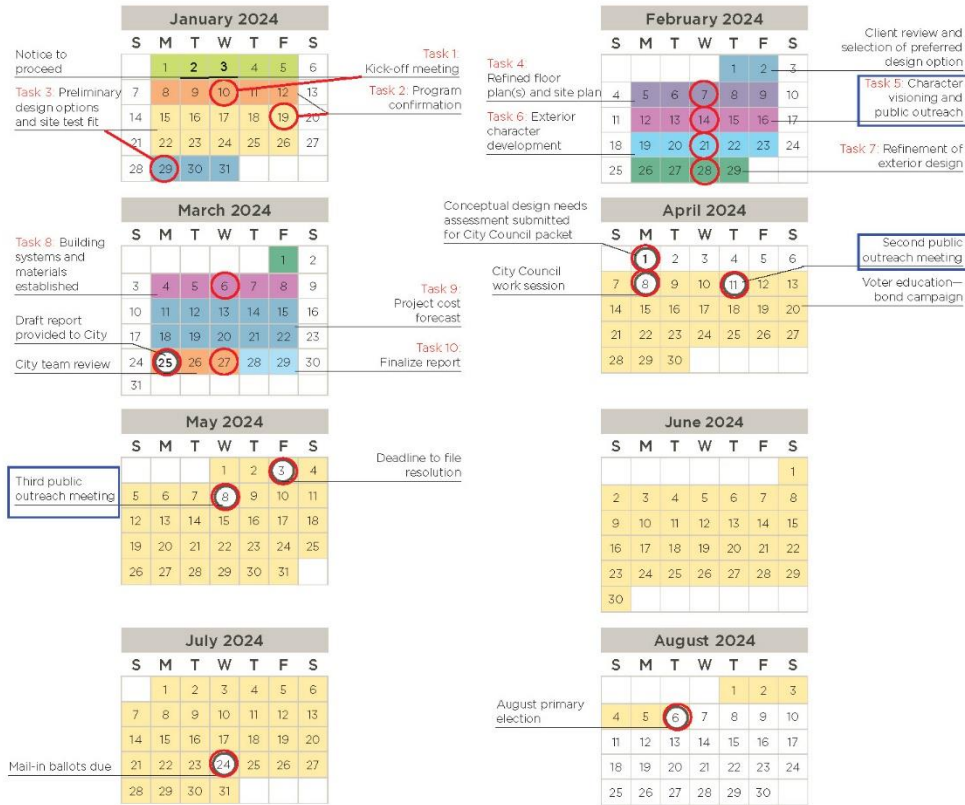
- ✓ Professional Services Agreement with MACKENZIE for Phase 1 scope of services: Fee = \$236K

	PHASE 1	PHASE 2						PHASE 3
	Fixed Fee	Fixed Fee				Hourly Estimate		Hourly Estimate
	PD / Concept	SD	DD	LUR	CD	Permit	Bid	CCA
	(.01)	(.02)	(.03)	(.04)	(.05)	(.06)	(.07)	(.08)
Architecture	\$ 109,618							
Interior Design	\$ 4,433							
Structural	\$ 9,053							
Land Use Planning	\$ 2,862							
Civil	\$ 5,005							
Landscape	\$ -							
Traffic	\$ 2,145							
Geotech	\$ 16,650							
Archaeological	\$ -							
Survey	\$ -							
M/E/P/IT/AV	\$ 13,200							
Public Outreach	\$ 51,665							
Cost Estimating	\$ 10,560							
Consultant Markup	\$ 11,049							
Phase 1 Total:	\$ 236,240							
Phase 2 & 3 Total (est):	\$ 1,480,000							
Project Total (est):	\$ 1,716,240							

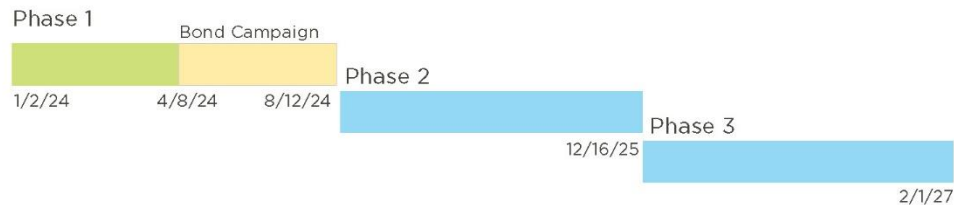
Note:

Phase 1 Reimbursables	\$ 1,500
Phase 2 & 3 Reimbursables	\$ 30,000

Proposed Project Schedule—Phase 1 Detail



Overall Project Schedule



Next Steps

- ✓ Tonight: Authorization for City Manager to sign the PSA on consent agenda

Discussion/Questions?